









1-2-4-4-1-1-0-00-00-0-00-0-00- MUNICIPIO	25462019.62	858,800.00	98,503.73
1-2-4-4-1-1-0-00-00-0-00-0-00- ADQUISICION DE VEHICULO	25462019.62	858,800.00	98,503.73
1-2-4-4-2-0-0-00-00-0-00-0-00- CARROCERIAS Y REMOLQU	280140.00	0	0
1-2-4-4-2-1-0-00-00-0-00-0-00- MUNICIPIO	280140.00	0	0
1-2-4-4-2-1-0-00-00-0-00-0-00- CARROCERIAS Y REMOLQU	280140.00	0	0
1-2-4-4-9-0-0-00-00-0-00-0-00- OTROS EQUIPOS DE TRANS	72700.00	0	0
1-2-4-4-9-1-0-00-00-0-00-0-00- MUNICIPIO	72700.00	0	0
1-2-4-4-9-1-0-00-00-0-00-0-00- OTROS EQUIPOS DE TRANS	72700.00	0	0
1-2-4-6-0-0-0-00-00-0-00-0-00- MAQUINARIA, OTROS EQUIP	14807290.35	2,499,806.10	0
1-2-4-6-1-0-0-00-00-0-00-0-00- MAQUINARIA Y EQUIPO AGF	102641.57	447,500.00	0
1-2-4-6-1-1-0-00-00-0-00-0-00- MUNICIPIO	102641.57	447,500.00	0
1-2-4-6-1-1-0-00-00-0-00-0-00- MAQUINARIA Y EQUIPO AGF	102641.57	447,500.00	0
1-2-4-6-3-0-0-00-00-0-00-0-00- MAQUINARIA Y EQUIPO DE (	2634824.74	1,885,232.00	0
1-2-4-6-3-1-0-00-00-0-00-0-00- MUNICIPIO	2634824.74	1,885,232.00	0
1-2-4-6-3-1-0-00-00-0-00-0-00- MAQUINARIA Y EQUIPO DE (	2634824.74	1,885,232.00	0
1-2-4-6-4-0-0-00-00-0-00-0-00- SISTEMAS DE AIRE ACONDIC	28988.40	0	0
1-2-4-6-4-1-0-00-00-0-00-0-00- MUNICIPIO	28988.40	0	0
1-2-4-6-4-1-0-00-00-0-00-0-00- SISTEMA DE AIRE ACONDIC	28988.40	0	0
1-2-4-6-5-0-0-00-00-0-00-0-00- EQUIPO DE COMUNICACION	156389.59	56,605.05	0
1-2-4-6-5-1-0-00-00-0-00-0-00- MUNICIPIO	156389.59	56,605.05	0
1-2-4-6-5-1-0-00-00-0-00-0-00- EQUIPO DE COMUNICACION	156389.59	56,605.05	0
1-2-4-6-6-0-0-00-00-0-00-0-00- EQUIPOS DE GENERACION I	2951782.96	0	0
1-2-4-6-6-1-0-00-00-0-00-0-00- MUNICIPIO	2951782.96	0	0
1-2-4-6-6-1-0-00-00-0-00-0-00- EQUIPOS DE GENERACION E	2951782.96	0	0
1-2-4-6-7-0-0-00-00-0-00-0-00- HERRAMIENTAS Y M QUINAS	1488040.12	110,469.05	0
1-2-4-6-7-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	1488040.12	110,469.05	0
1-2-4-6-7-4-0-00-00-0-00-0-00- HERRAMIENTAS Y M QUINAS	1488040.12	110,469.05	0
1-2-4-6-9-0-0-00-00-0-00-0-00- OTROS EQUIPOS	7444622.97	0	0
1-2-4-6-9-1-0-00-00-0-00-0-00- MUNICIPIO	7444622.97	0	0
1-2-4-6-9-1-0-00-00-0-00-0-00- OTROS EQUIPOS	7348403.57	0	0
1-2-4-6-9-1-0-00-00-0-00-0-00- EQUIPO DE RESCATE Y HER	96219.40	0	0
1-2-4-8-0-0-0-00-00-0-00-0-00- ACTIVOS BIOLÓGICOS	537192.67	0	0
1-2-4-8-8-0-0-00-00-0-00-0-00- ARBOLES Y PLANTAS	537192.67	0	0
1-2-4-8-8-0-0-00-00-0-00-0-00- PROTECCION AMBIENTAL	537192.67	0	0
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1-2-5-4-1-0-0-00-00-0-00-0-00- LICENCIAS INFORM TICAS E	851919.56	13,976.96	0
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2-0-0-0-0-0-0-00-00-0-00-0-00- PASIVO	7238820.06	58,251,675.80	64,617,688.63
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2-1-1-0-0-0-0-00-00-0-00-0-00- CUENTAS POR PAGAR A CO	6303724.80	58,005,718.03	57,693,534.01
2-1-1-1-0-0-0-00-00-0-00-0-00- SERVICIOS PERSONALES PI	863887.57	46,569,359.47	46,413,089.06
2-1-1-1-0-1-0-00-00-0-00-0-00- MUNICIPIO	862927.57	2,977,663.54	2,822,353.13
2-1-1-1-0-1-0-01-00-0-00-0-00- S. H. Y C. P. ( ISR )	747696.79	2,180,238.00	2,094,334.03
2-1-1-1-0-1-0-02-00-0-00-0-00- S. H. Y C. P. ( ISR POR SERV	59946.46	138,281.94	121,617.81
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2-1-1-1-0-1-0-04-00-0-00-0-00- IMPUESTO CEDULAR RET SI	25001.12	53,704.46	66,915.40
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2-1-1-1-0-1-0-08-00-0-00-0-00- IMPUESTO CEDULAR RET PI	-27748.80	11,124.00	97.63
2-1-1-1-0-1-0-09-00-0-00-0-00- DEUDA CONSEJEROS Y DEL	0.08	0	0
2-1-1-1-0-1-0-10-00-0-00-0-00- S. H. Y C. P. (ISR POR ARREI	-33757.45	44,526.00	0
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2-1-1-1-0-1-0-15-00-0-00-0-00- SECTUR (REINTEGRO OBRA	0.00	12,291.14	12,291.14
2-1-1-1-0-2-0-00-00-0-00-0-00- SUELDOS POR PAGAR	0.00	42,109,735.93	42,109,735.93
2-1-1-1-0-3-0-00-00-0-00-0-00- COMPENSACIONES A DELEC	960.00	1,481,960.00	1,481,000.00
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2-1-1-2-0-0-0-00-00-0-00-0-00- RECURSO NO EJERCIDO FO	0.00	1,217.81	1,217.81
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2-1-1-2-0-0-0-00-00-0-00-0-00- CONVENIO CEAG	0.00	9.25	9.25













5-5-9-1-0-0-0-00-00-0-00-0-00- ADEUDO EJERCICIOS ANTEI  
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213,813.19  
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