

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.1	1.4	10,524.77	0.00	0.00	8,250.00	8,250.00
1.1.2	1.4	4,268,353.56	650,000.00	0.00	4,857,192.66	4,857,192.66
1.1.7	1.4	308,473.68	20,000.00	0.00	348,726.43	348,726.43
3.3.1	1.4	8,172.97	0.00	0.00	7,000.00	7,000.00
4.4.3	1.4	2,161,104.03	20,500.00	0.00	1,886,831.21	1,886,831.21
4.4.4	1.4	438,078.79	100,000.00	0.00	1,870,776.57	1,870,776.57
4.4.5	1.4	43,155.26	0.00	0.00	0.00	0.00
5.5.1	1.4	4,536,313.22	2,786,992.88	0.00	6,600,390.94	6,600,390.86
5.5.2	1.4	0.00	0.00	0.00	81,750.00	81,750.00
6.6.1	1.4	71,663.28	0.00	0.00	528,239.48	528,239.48
6.6.3	1.4	215,836.83	2,000.00	0.00	0.00	0.00
8.8.1	1.4	0.00	0.00	0.00	950.22	950.22
8.8.1	1.6	62,628,383.90	6,656,503.52	0.00	72,137,148.27	72,137,148.27
8.8.2	1.5	25,161,736.76	1,626,485.96	0.00	31,733,190.00	26,724,952.00
8.8.3	1.4	0.00	0.00	0.00	50,195,143.64	7,625,120.64
8.8.3	1.6	0.00	0.00	0.00	17,257,904.84	17,257,904.76
9.9.1	1.4	44,771,047.02	83,957,305.84	0.00	0.00	0.00
		144,622,844.07	95,819,788.20	0.00	187,513,494.26	139,935,233.10