CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado
7.3.2.1.0.1	1.4	1,220,477.84	22,522.16	1,243,000.00	1,230,147.06
7.3.2.1.0.2	1.4	353,800.00	23,200.00	377,000.00	385,862.56
7.3.2.1.0.5	1.4	291,200.00	-97,200.00	194,000.00	259,313.96
7.3.2.1.0.6	1.4	7,280.00	3,220.00	10,500.00	9,416.64
7.3.2.1.0.7	1.4	17,680.00	0.00	17,680.00	656.40
7.3.2.1.0.8	1.4	15,600.00	0.00	15,600.00	0.00
7.3.2.1.0.9	1.4	116,480.00	0.00	116,480.00	116,496.62
7.3.2.1.1.0	1.4	123,760.00	424,240.00	548,000.00	448,574.90
7.3.2.1.1.1	1.4	26,218.35	113,781.65	140,000.00	100,887.46
7.3.2.1.1.2	1.4	32,908.00	45,092.00	78,000.00	49,667.10
7.3.2.1.1.3	1.4	17,680.00	0.00	17,680.00	914.54
7.3.2.1.1.4	1.4	120,640.00	-7,640.00	113,000.00	128,806.96
7.3.2.1.1.5	1.4	18,720.00	0.00	18,720.00	13,184.11
7.3.2.2.0.1	1.4	34,320.00	105,680.00	140,000.00	116,691.60
7.3.2.2.0.2	1.4	4,000.00	63,000.00	67,000.00	32,488.63
7.3.2.2.0.3	1.4	16,640.00	17,360.00	34,000.00	25,824.93
7.3.2.2.0.4	1.4	3,120.00	0.00	3,120.00	513.36
7.3.2.2.0.5	1.4	2,080.00	0.00	2,080.00	65.64
7.3.2.2.0.6	1.4	7,280.00	6,720.00	14,000.00	11,649.81
7.3.2.2.0.7	1.4	58,240.00	0.00	58,240.00	40,877.83
7.3.2.2.0.8	1.4	5,957.99	4,042.01	10,000.00	10,091.15
7.3.2.2.0.9	1.4	7,280.00	0.00	7,280.00	4,781.11
7.3.2.2.1.0	1.4	11,440.00	0.00	11,440.00	117.14
7.3.2.2.1.1	1.4	15,600.00	0.00	15,600.00	12,880.60
7.3.2.2.1.2	1.4	3,120.00	0.00	3,120.00	1,164.62
7.3.2.4.0.1	1.4	40,560.00	59,440.00	100,000.00	81,693.40
7.3.2.4.0.2	1.4	5,200.00	21,800.00	27,000.00	22,748.43
7.3.2.4.0.3	1.4	8,320.00	15,480.00	23,800.00	18,077.44
7.3.2.4.0.4	1.4	12,480.00	0.00	12,480.00	359.32
7.3.2.4.0.5	1.4	7,280.00	0.00	7,280.00	45.96
7.3.2.4.0.6	1.4	6,240.00	0.00	6,240.00	8,153.92
7.3.2.4.0.7	1.4	147,624.04	0.00	147,624.04	28,294.27
7.3.2.4.0.8	1.4	28,080.00	0.00	28,080.00	6,343.54
7.3.2.4.0.9	1.4	9,880.00	0.00	9,880.00	3,346.71
7.3.2.4.1.0	1.4	12,480.00	0.00	12,480.00	81.99
7.3.2.4.1.1	1.4	19,240.00	0.00	19,240.00	9,016.43
7.3.2.4.1.2	1.4	19,240.00	0.00	19,240.00	815.26
7.3.2.6.0.1	1.4	6,000.00	0.00	6,000.00	0.00
7.3.2.6.0.2	1.4	6,000.00	0.00	6,000.00	2,550.00
7.3.2.6.0.3	1.4	4,000.00	0.00	4,000.00	0.00
7.3.2.7.0.1	1.4	400.00	0.00	400.00	0.00
7.3.2.7.0.2	1.4	400.00	0.00	400.00	0.00
7.3.2.8.0.1	1.4	400.00	0.00	400.00	0.00
7.3.2.9.0.1	1.4	200.00	0.00	200.00	0.00
7.3.2.9.0.2	1.4	200.00	0.00	200.00	0.00
7.3.3.0.0.1	1.4	6,200.00	0.00	6,200.00	0.00
7.3.3.0.0.2	1.4	6,200.00	0.00	6,200.00	0.00
7.3.3.1.0.1	1.4	200.00	0.00	200.00	0.00
7.3.3.1.0.2	1.4	200.00	0.00	200.00	0.00
7.3.3.1.0.4	1.4	1,248.00	0.00	1,248.00	930.00
7.3.3.1.0.5	1.4	2,048.00	0.00	2,048.00	444.00
7.3.3.1.0.6	1.4	800.00	0.00	800.00	0.00
7.3.3.1.0.7	1.4	200.00	0.00	200.00	0.00
7.3.3.1.1.0	1.4	6,240.00	87,760.00	94,000.00	110,480.76
7.3.3.1.1.1	1.4	2,000.00	0.00	2,000.00	0.00
7.3.3.1.1.2	1.4	1,120.00	0.00	1,120.00	0.00
7.3.3.2.0.2	1.4	3,000.00	1,500.00	4,500.00	4,120.00
7.3.3.2.0.3	1.4	3,000.00	0.00	3,000.00	0.00
7.3.3.2.0.4	1.4	1,200.00	0.00	1,200.00	0.00
7.3.3.2.1.2	1.4	22,000.00	0.00	22,000.00	6,680.00
7.3.3.5.0.1	1.4	194,480.00	0.00	194,480.00	108,785.88
7.9.0.1.0.3	1.4	100.00	0.00	100.00	0.00
7.9.0.1.1.1	1.4	221.00	0.00	221.00	-0.02
9.1.0.1.0.3	1.4	220,000.00	0.00	220,000.00	130,548.00
9.3.0.1.0.0	1.4	422,521.37	0.00	422,521.37	0.00

Recaudado
1,230,147.06
385,862.56
259,313.96
9,416.64
656.40
0.00
116,496.62
448,574.90
100,887.46
49,667.10
914.54
128,806.96
13,184.11
116,691.60
32,488.63
25,824.93
513.36
65.64
11,649.81
40,877.83
10,091.15
4,781.11
117.14
12,880.60
1,164.62
81,693.40
22,748.43
18,077.44
359.32
45.96
8,153.92
28,294.27
6,343.54
3,346.71
81.99
9,016.43
815.26
0.00
2,550.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
930.00
444.00
0.00
0.00
110,480.76
0.00
0.00
4,120.00
0.00
0.00
6,680.00
108,785.88
0.00
-0.02
130,548.00
0.00