

Cuenta	NombreCuenta	SaldoIni	Cargo	Abono	SaldoFin
8-0-0-0-0-0-0-00-00-0-00-0-00-	CUENTAS DE ORDEN PRESU	0.00	40,435,757.91	40,435,757.91	0
8-1-0-0-0-0-0-00-00-0-00-0-00-	LEY DE INGRESOS	0.00	14,749,146.49	14,749,146.49	0
8-1-1-0-0-0-0-00-00-0-00-0-00-	LEY DE INGRESOS ESTIMAD	0.00	6,288,742.80	0	6,288,742.80
8-1-1-0-0-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARRC	0.00	6,288,742.80	0	6,288,742.80
8-1-1-0-0-4-1-00-00-0-00-0-00-	ADMINISTRACION	0.00	6,288,742.80	0	6,288,742.80
8-1-1-0-0-4-1-01-00-0-00-0-00-	AREA CONTABLE	0.00	6,288,742.80	0	6,288,742.80
8-1-1-0-0-4-1-01-06-0-00-0-00-	APROVECHAMIENTOS	0.00	428,443.97	0	428,443.97
8-1-1-0-0-4-1-01-06-1-00-0-00-	APROVECHAMIENTOS DE TI	0.00	428,443.97	0	428,443.97
8-1-1-0-0-4-1-01-06-1-06-0-00-	CUOTAS DE RECUPERACION	0.00	428,443.97	0	428,443.97
8-1-1-0-0-4-1-01-06-1-06-0-00-	CADI	0.00	231,472.80	0	231,472.80
8-1-1-0-0-4-1-01-06-1-06-0-00-	REHABILITACION	0.00	115,971.17	0	115,971.17
8-1-1-0-0-4-1-01-06-1-06-0-00-	PSICOLOGIA	0.00	46,000.00	0	46,000.00
8-1-1-0-0-4-1-01-06-1-06-0-00-	TAXI PARA DISCAPACITADO	0.00	35,000.00	0	35,000.00
8-1-1-0-0-4-1-01-07-0-00-0-00-	INGRESOS POR VTA DE BIEI	0.00	15,000.00	0	15,000.00
8-1-1-0-0-4-1-01-07-9-00-0-00-	OTROS INGRESOS	0.00	15,000.00	0	15,000.00
8-1-1-0-0-4-1-01-07-9-00-0-00-	DONATIVOS PATRONATO	0.00	5,000.00	0	5,000.00
8-1-1-0-0-4-1-01-07-9-00-0-00-	OTROS DONATIVOS	0.00	5,000.00	0	5,000.00
8-1-1-0-0-4-1-01-07-9-00-0-00-	OTROS INGRESOS	0.00	5,000.00	0	5,000.00
8-1-1-0-0-4-1-01-08-0-00-0-00-	PARTICIPACIONES Y APORT	0.00	995,298.83	0	995,298.83
8-1-1-0-0-4-1-01-08-2-00-0-00-	REMANENTES	0.00	370,298.83	0	370,298.83
8-1-1-0-0-4-1-01-08-2-02-0-00-	REMANENTE 2025	0.00	370,298.83	0	370,298.83
8-1-1-0-0-4-1-01-08-2-02-0-00-	REMANENTE 2025	0.00	370,298.83	0	370,298.83
8-1-1-0-0-4-1-01-08-3-00-0-00-	CONVENIOS	0.00	625,000.00	0	625,000.00
8-1-1-0-0-4-1-01-08-3-02-0-00-	APORTACION ESTATAL	0.00	625,000.00	0	625,000.00
8-1-1-0-0-4-1-01-08-3-02-0-00-	APOYO ESTATAL CADI	0.00	40,000.00	0	40,000.00
8-1-1-0-0-4-1-01-08-3-02-0-00-	APOYO ESTATAL ALIMENTAI	0.00	85,000.00	0	85,000.00
8-1-1-0-0-4-1-01-08-3-02-0-00-	APORTACION ESTATAL DIF	0.00	500,000.00	0	500,000.00
8-1-1-0-0-4-1-01-09-0-00-0-00-	TRANSFERENCIAS, ASIGNAC	0.00	4,850,000.00	0	4,850,000.00
8-1-1-0-0-4-1-01-09-1-00-0-00-	TRANSFERENCIA Y ASIGNAC	0.00	4,850,000.00	0	4,850,000.00
8-1-1-0-0-4-1-01-09-1-01-0-00-	TRANFERENCIA MUNICIPAL	0.00	4,850,000.00	0	4,850,000.00
8-1-1-0-0-4-1-01-09-1-01-0-00-	TRANFERENCIA MUNICIPAL	0.00	4,800,000.00	0	4,800,000.00
8-1-1-0-0-4-1-01-09-1-01-0-00-	APOYO EXTRAORDINARIO D	0.00	50,000.00	0	50,000.00
8-1-2-0-0-0-0-00-00-0-00-0-00-	LEY DE INGRESOS POR EJEI	0.00	3,704,923.83	7,339,298.83	3,634,375.00
8-1-2-0-0-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARRC	0.00	3,704,923.83	7,339,298.83	3,634,375.00
8-1-2-0-0-4-1-00-00-0-00-0-00-	ADMINISTRACION	0.00	3,704,923.83	7,339,298.83	3,634,375.00
8-1-2-0-0-4-1-01-00-0-00-0-00-	AREA CONTABLE	0.00	3,704,923.83	7,339,298.83	3,634,375.00
8-1-2-0-0-4-1-01-06-0-00-0-00-	APROVECHAMIENTOS	0.00	224,267.00	840,000.00	615,733.00
8-1-2-0-0-4-1-01-06-1-00-0-00-	APROVECHAMIENTOS DE TI	0.00	224,267.00	840,000.00	615,733.00
8-1-2-0-0-4-1-01-06-1-06-0-00-	CUOTAS DE RECUPERACION	0.00	224,267.00	840,000.00	615,733.00
8-1-2-0-0-4-1-01-06-1-06-0-00-	CADI	0.00	125,997.00	440,000.00	314,003.00
8-1-2-0-0-4-1-01-06-1-06-0-00-	REHABILITACION	0.00	34,720.00	185,000.00	150,280.00
8-1-2-0-0-4-1-01-06-1-06-0-00-	PSICOLOGIA	0.00	45,045.00	140,000.00	94,955.00
8-1-2-0-0-4-1-01-06-1-06-0-00-	TAXI PARA DISCAPACITADO	0.00	18,505.00	75,000.00	56,495.00
8-1-2-0-0-4-1-01-07-0-00-0-00-	INGRESOS POR VTA DE BIEI	0.00	4,656.85	65,000.00	60,343.15
8-1-2-0-0-4-1-01-07-9-00-0-00-	OTROS INGRESOS	0.00	4,656.85	65,000.00	60,343.15
8-1-2-0-0-4-1-01-07-9-00-0-00-	DONATIVOS PATRONATO	0.00	0	10,000.00	10,000.00
8-1-2-0-0-4-1-01-07-9-00-0-00-	OTROS DONATIVOS	0.00	0	15,000.00	15,000.00
8-1-2-0-0-4-1-01-07-9-00-0-00-	OTROS INGRESOS	0.00	4,656.85	40,000.00	35,343.15
8-1-2-0-0-4-1-01-08-0-00-0-00-	PARTICIPACIONES Y APORT	0.00	584,999.98	995,298.83	410,298.85
8-1-2-0-0-4-1-01-08-2-00-0-00-	REMANENTES	0.00	0	370,298.83	370,298.83
8-1-2-0-0-4-1-01-08-2-02-0-00-	REMANENTE 2025	0.00	0	370,298.83	370,298.83
8-1-2-0-0-4-1-01-08-2-02-0-00-	REMANENTE 2025	0.00	0	370,298.83	370,298.83
8-1-2-0-0-4-1-01-08-3-00-0-00-	CONVENIOS	0.00	584,999.98	625,000.00	40,000.02
8-1-2-0-0-4-1-01-08-3-02-0-00-	APORTACION ESTATAL	0.00	584,999.98	625,000.00	40,000.02
8-1-2-0-0-4-1-01-08-3-02-0-00-	APOYO ESTATAL CADI	0.00	0	40,000.00	40,000.00
8-1-2-0-0-4-1-01-08-3-02-0-00-	APOYO ESTATAL ALIMENTAI	0.00	84,999.98	85,000.00	0.02
8-1-2-0-0-4-1-01-08-3-02-0-00-	APORTACION ESTATAL DIF	0.00	500,000.00	500,000.00	0
8-1-2-0-0-4-1-01-09-0-00-0-00-	TRANSFERENCIAS, ASIGNAC	0.00	2,891,000.00	5,439,000.00	2,548,000.00
8-1-2-0-0-4-1-01-09-1-00-0-00-	TRANSFERENCIA Y ASIGNAC	0.00	2,891,000.00	5,439,000.00	2,548,000.00
8-1-2-0-0-4-1-01-09-1-01-0-00-	TRANFERENCIA MUNICIPAL	0.00	2,891,000.00	5,439,000.00	2,548,000.00
8-1-2-0-0-4-1-01-09-1-01-0-00-	TRANFERENCIA MUNICIPAL	0.00	2,496,000.00	4,992,000.00	2,496,000.00
8-1-2-0-0-4-1-01-09-1-01-0-00-	APOYO EXTRAORDINARIO D	0.00	395,000.00	447,000.00	52,000.00
8-1-3-0-0-0-0-00-00-0-00-0-00-	MODIFICACIONES A LA LEY I	0.00	1,050,556.03	0	1,050,556.03
8-1-3-0-0-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARRC	0.00	1,050,556.03	0	1,050,556.03
8-1-3-0-0-4-1-00-00-0-00-0-00-	ADMINISTRACION	0.00	1,050,556.03	0	1,050,556.03

8-1-3-0-0-4-1-01-00-0-00-0-00- AREA CONTABLE	0.00	1,050,556.03	0	1,050,556.03
8-1-3-0-0-4-1-01-06-0-00-0-00- APROVECHAMIENTOS	0.00	411,556.03	0	411,556.03
8-1-3-0-0-4-1-01-06-1-00-0-00- APROVECHAMIENTOS DE TI	0.00	411,556.03	0	411,556.03
8-1-3-0-0-4-1-01-06-1-06-0-00- CUOTAS DE RECUPERACION	0.00	411,556.03	0	411,556.03
8-1-3-0-0-4-1-01-06-1-06-0-00- CADI	0.00	208,527.20	0	208,527.20
8-1-3-0-0-4-1-01-06-1-06-0-00- REHABILITACION	0.00	69,028.83	0	69,028.83
8-1-3-0-0-4-1-01-06-1-06-0-00- PSICOLOGIA	0.00	94,000.00	0	94,000.00
8-1-3-0-0-4-1-01-06-1-06-0-00- TAXI PARA DISCAPACITADO	0.00	40,000.00	0	40,000.00
8-1-3-0-0-4-1-01-07-0-00-0-00- INGRESOS POR VTA DE BIEI	0.00	50,000.00	0	50,000.00
8-1-3-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS	0.00	50,000.00	0	50,000.00
8-1-3-0-0-4-1-01-07-9-00-0-00- DONATIVOS PATRONATO	0.00	5,000.00	0	5,000.00
8-1-3-0-0-4-1-01-07-9-00-0-00- OTROS DONATIVOS	0.00	10,000.00	0	10,000.00
8-1-3-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS	0.00	35,000.00	0	35,000.00
8-1-3-0-0-4-1-01-09-0-00-0-00- TRANSFERENCIAS, ASIGNAC	0.00	589,000.00	0	589,000.00
8-1-3-0-0-4-1-01-09-1-00-0-00- APOYO MPIO	0.00	589,000.00	0	589,000.00
8-1-3-0-0-4-1-01-09-1-01-0-00- APOYO MPIO	0.00	589,000.00	0	589,000.00
8-1-3-0-0-4-1-01-09-1-01-0-00- TRANSFERENCIA MUNICIPAL	0.00	192,000.00	0	192,000.00
8-1-3-0-0-4-1-01-09-1-01-0-00- APOYO EXTRA MUNICIPAL	0.00	397,000.00	0	397,000.00
8-1-4-0-0-0-0-00-0-00-0-00- LEY DE INGRESOS DEVENG,	0.00	3,704,923.83	3,704,923.83	0
8-1-4-0-0-4-0-00-0-00-0-00- SISTEMA PARA EL DESARRC	0.00	3,704,923.83	3,704,923.83	0
8-1-4-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	3,704,923.83	3,704,923.83	0
8-1-4-0-0-4-1-01-00-0-00-0-00- AREA CONTABLE	0.00	3,704,923.83	3,704,923.83	0
8-1-4-0-0-4-1-01-06-0-00-0-00- APROVECHAMIENTOS	0.00	224,267.00	224,267.00	0
8-1-4-0-0-4-1-01-06-1-00-0-00- APROVECHAMIENTOS DE TI	0.00	224,267.00	224,267.00	0
8-1-4-0-0-4-1-01-06-1-06-0-00- CUOTAS DE RECUPERACION	0.00	224,267.00	224,267.00	0
8-1-4-0-0-4-1-01-06-1-06-0-00- CADI	0.00	125,997.00	125,997.00	0
8-1-4-0-0-4-1-01-06-1-06-0-00- REHABILITACION	0.00	34,720.00	34,720.00	0
8-1-4-0-0-4-1-01-06-1-06-0-00- PSICOLOGIA	0.00	45,045.00	45,045.00	0
8-1-4-0-0-4-1-01-06-1-06-0-00- TAXI PARA DISCAPACITADO	0.00	18,505.00	18,505.00	0
8-1-4-0-0-4-1-01-07-0-00-0-00- INGRESOS POR VTA DE BIEI	0.00	4,656.85	4,656.85	0
8-1-4-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS	0.00	4,656.85	4,656.85	0
8-1-4-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS	0.00	4,656.85	4,656.85	0
8-1-4-0-0-4-1-01-08-0-00-0-00- PARTICIPACIONES Y APORT	0.00	584,999.98	584,999.98	0
8-1-4-0-0-4-1-01-08-3-00-0-00- CONVENIOS	0.00	584,999.98	584,999.98	0
8-1-4-0-0-4-1-01-08-3-02-0-00- APORTACION ESTATAL	0.00	584,999.98	584,999.98	0
8-1-4-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL ALIMENTAI	0.00	84,999.98	84,999.98	0
8-1-4-0-0-4-1-01-08-3-02-0-00- APORTACION ESTATAL DIF	0.00	500,000.00	500,000.00	0
8-1-4-0-0-4-1-01-09-0-00-0-00- TRANSFERENCIAS, ASIGNAC	0.00	2,891,000.00	2,891,000.00	0
8-1-4-0-0-4-1-01-09-1-00-0-00- TRANSFERENCIA Y ASIGNAC	0.00	2,891,000.00	2,891,000.00	0
8-1-4-0-0-4-1-01-09-1-01-0-00- TRANSFERENCIA MUNICIPAL	0.00	2,891,000.00	2,891,000.00	0
8-1-4-0-0-4-1-01-09-1-01-0-00- TRANSFERENCIA MUNICIPAL	0.00	2,496,000.00	2,496,000.00	0
8-1-4-0-0-4-1-01-09-1-01-0-00- APOYO EXTRAORDINARIO D	0.00	395,000.00	395,000.00	0
8-1-5-0-0-0-0-00-0-00-0-00- LEY DE INGRESOS RECAUD,	0.00	0	3,704,923.83	3,704,923.83
8-1-5-0-0-4-0-00-0-00-0-00- SISTEMA PARA EL DESARRC	0.00	0	3,704,923.83	3,704,923.83
8-1-5-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	0	3,704,923.83	3,704,923.83
8-1-5-0-0-4-1-01-00-0-00-0-00- AREA CONTABLE	0.00	0	3,704,923.83	3,704,923.83
8-1-5-0-0-4-1-01-06-0-00-0-00- APROVECHAMIENTOS	0.00	0	224,267.00	224,267.00
8-1-5-0-0-4-1-01-06-1-00-0-00- APROVECHAMIENTOS DE TI	0.00	0	224,267.00	224,267.00
8-1-5-0-0-4-1-01-06-1-06-0-00- CUOTAS DE RECUPERACION	0.00	0	224,267.00	224,267.00
8-1-5-0-0-4-1-01-06-1-06-0-00- CADI	0.00	0	125,997.00	125,997.00
8-1-5-0-0-4-1-01-06-1-06-0-00- REHABILITACION	0.00	0	34,720.00	34,720.00
8-1-5-0-0-4-1-01-06-1-06-0-00- PSICOLOGIA	0.00	0	45,045.00	45,045.00
8-1-5-0-0-4-1-01-06-1-06-0-00- TAXI PARA DISCAPACITADO	0.00	0	18,505.00	18,505.00
8-1-5-0-0-4-1-01-07-0-00-0-00- INGRESOS POR VTA DE BIEI	0.00	0	4,656.85	4,656.85
8-1-5-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS	0.00	0	4,656.85	4,656.85
8-1-5-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS	0.00	0	4,656.85	4,656.85
8-1-5-0-0-4-1-01-08-0-00-0-00- PARTICIPACIONES Y APORT	0.00	0	584,999.98	584,999.98
8-1-5-0-0-4-1-01-08-3-00-0-00- CONVENIOS	0.00	0	584,999.98	584,999.98
8-1-5-0-0-4-1-01-08-3-02-0-00- APORTACION ESTATAL	0.00	0	584,999.98	584,999.98
8-1-5-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL ALIMENTAI	0.00	0	84,999.98	84,999.98
8-1-5-0-0-4-1-01-08-3-02-0-00- APORTACION ESTATAL DIF	0.00	0	500,000.00	500,000.00
8-1-5-0-0-4-1-01-09-0-00-0-00- TRANSFERENCIAS, ASIGNAC	0.00	0	2,891,000.00	2,891,000.00
8-1-5-0-0-4-1-01-09-1-00-0-00- TRANSFERENCIA Y ASIGNAC	0.00	0	2,891,000.00	2,891,000.00
8-1-5-0-0-4-1-01-09-1-01-0-00- TRANSFERENCIA MUNICIPAL	0.00	0	2,891,000.00	2,891,000.00
8-1-5-0-0-4-1-01-09-1-01-0-00- TRANSFERENCIA MUNICIPAL	0.00	0	2,496,000.00	2,496,000.00
8-1-5-0-0-4-1-01-09-1-01-0-00- APOYO EXTRAORDINARIO D	0.00	0	395,000.00	395,000.00

8-2-0-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	25,686,611.42	25,686,611.42	0
8-2-1-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	0	6,650,742.81	6,650,742.81
8-2-1-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	0.00	0	6,650,742.81	6,650,742.81
8-2-1-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	0	3,200,262.32	3,200,262.32
8-2-1-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	0	3,200,262.32	3,200,262.32
8-2-1-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	0	1,508,000.00	1,508,000.00
8-2-1-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	0	1,508,000.00	1,508,000.00
8-2-1-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI	0.00	0	1,508,000.00	1,508,000.00
8-2-1-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	0	1,508,000.00	1,508,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	0	1,508,000.00	1,508,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	0	1,508,000.00	1,508,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTRO	0.00	0	117,000.00	117,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR	0.00	0	27,000.00	27,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OFI	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IN	0.00	0	10,000.00	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESIC	0.00	0	10,000.00	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	0	7,000.00	7,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	0	7,000.00	7,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	0	15,000.00	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	0	15,000.00	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y F	0.00	0	15,000.00	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI	0.00	0	3,000.00	3,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	0	3,000.00	3,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS	0.00	0	3,000.00	3,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT	0.00	0	50,000.00	50,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT	0.00	0	50,000.00	50,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN	0.00	0	50,000.00	50,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- VESTUARIO, BLANCOS, PRE	0.00	0	20,000.00	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- VESTUARIOS, BLANCOS, PR	0.00	0	20,000.00	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- UNIFORMES Y ROPA DE TRA	0.00	0	20,000.00	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	0	2,000.00	2,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	0	2,000.00	2,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	0	2,000.00	2,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	0	508,000.00	508,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	0	25,000.00	25,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	0	20,000.00	-20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- REPARACION DE INMUEBLE	0.00	0	20,000.00	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE ARRENDAMIE	0.00	0	1,000.00	1,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL	0.00	0	1,000.00	1,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL	0.00	0	1,000.00	1,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES	0.00	0	46,000.00	46,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS POR AVALUOS	0.00	0	1,000.00	1,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- AVALUOS	0.00	0	1,000.00	1,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	0	25,000.00	25,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	0	25,000.00	25,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CAPACITACI	0.00	0	10,000.00	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- CAPACITACION Y CURSOS	0.00	0	10,000.00	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	0	10,000.00	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	0	10,000.00	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	0	62,000.00	62,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	0	10,000.00	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN.	0.00	0	10,000.00	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	0	52,000.00	52,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	0	7,000.00	7,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	0	45,000.00	45,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	0	38,000.00	38,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	0	4,000.00	4,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	0	4,000.00	4,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIP	0.00	0	4,000.00	4,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIP	0.00	0	4,000.00	4,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	0	30,000.00	30,000.00

8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	0	30,000.00	30,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	0	30,000.00	30,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	0	30,000.00	30,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	0	30,000.00	30,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	0	92,000.00	92,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	0	92,000.00	92,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	0	92,000.00	92,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYO	0.00	0	70,000.00	70,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- INFORME OFICIAL DE ACTIV	0.00	0	10,000.00	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE AÑO	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	0	7,000.00	7,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	0	214,000.00	214,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SENTENCIA Y RESOLUCIONI	0.00	0	3,000.00	3,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SENTENCIAS Y RESOLUCIOI	0.00	0	3,000.00	3,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	0	20,000.00	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	0	15,000.00	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PAGO DE DEDUCIBLE DE SE	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	0	70,000.00	70,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	0	70,000.00	70,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	0	116,000.00	116,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS	0.00	0	116,000.00	116,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL C	0.00	0	30,000.00	30,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL A	0.00	0	86,000.00	86,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNAC	0.00	0	16,000.00	16,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	0	16,000.00	16,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSC	0.00	0	16,000.00	16,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	0	16,000.00	16,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	0	867,000.00	867,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE AI	0.00	0	25,000.00	25,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	0	20,000.00	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DE	0.00	0	20,000.00	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- VEHICULOS Y EQUIPO DE TF	0.00	0	842,000.00	-842,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- AUTOMOVILES Y CAMIONES	0.00	0	842,000.00	-842,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- AUTOMOVILES Y CAMIONES	0.00	0	842,000.00	842,000.00
8-2-1-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	0	1,692,262.32	1,692,262.32
8-2-1-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	0	1,692,262.32	1,692,262.32
8-2-1-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	0	1,692,262.32	1,692,262.32
8-2-1-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	1,692,262.32	1,692,262.32
8-2-1-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	0	1,692,262.32	1,692,262.32
8-2-1-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	0	1,692,262.32	1,692,262.32
8-2-1-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	0	1,692,262.32	1,692,262.32
8-2-1-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	0	932,556.69	932,556.69
8-2-1-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	0	932,556.69	932,556.69
8-2-1-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVADI	0.00	0	562,520.06	562,520.06
8-2-1-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF	0.00	0	370,036.63	370,036.63
8-2-1-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	0	50,000.00	50,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	0	50,000.00	50,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	0	50,000.00	50,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	0	170,171.81	170,171.81
8-2-1-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	0	170,171.81	170,171.81
8-2-1-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	0	22,196.32	22,196.32
8-2-1-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	0	147,975.49	147,975.49
8-2-1-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	0	539,533.82	539,533.82
8-2-1-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	0	140,000.00	140,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09- LIQUIDACION POR FIN DE AI	0.00	0	70,000.00	70,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF	0.00	0	70,000.00	70,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	0	399,533.82	399,533.82
8-2-1-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGURII	0.00	0	133,177.94	133,177.94
8-2-1-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	0	133,177.94	133,177.94
8-2-1-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	0	133,177.94	133,177.94
8-2-1-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	0	3,450,480.49	3,450,480.49
8-2-1-0-0-4-2-01-00-0-00-0-00- CADI	0.00	0	1,393,427.91	1,393,427.91

8-2-1-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	0	1,393,427.91	1,393,427.91
8-2-1-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	0	1,315,427.91	1,315,427.91
8-2-1-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	0	1,315,427.91	1,315,427.91
8-2-1-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	1,315,427.91	1,315,427.91
8-2-1-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	0	1,315,427.91	1,315,427.91
8-2-1-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	0	1,315,427.91	1,315,427.91
8-2-1-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	0	1,315,427.91	1,315,427.91
8-2-1-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PERS	0.00	0	816,656.65	816,656.65
8-2-1-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	0	816,656.65	816,656.65
8-2-1-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	0	816,656.65	816,656.65
8-2-1-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	0	148,775.54	148,775.54
8-2-1-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	0	148,775.54	148,775.54
8-2-1-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	0	19,147.50	19,147.50
8-2-1-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	0	129,628.04	129,628.04
8-2-1-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	0	349,995.72	349,995.72
8-2-1-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	0	349,995.72	349,995.72
8-2-1-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGURII	0.00	0	116,665.24	116,665.24
8-2-1-0-0-4-2-01-02-1-05-2-09- AYUDA PARA DESPENSA	0.00	0	116,665.24	116,665.24
8-2-1-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	0	116,665.24	116,665.24
8-2-1-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	0	78,000.00	78,000.00
8-2-1-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	0	78,000.00	78,000.00
8-2-1-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	0	78,000.00	78,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- CADI	0.00	0	78,000.00	78,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	0	78,000.00	78,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTRO	0.00	0	37,000.00	37,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINISTR	0.00	0	9,000.00	9,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES, UTILES Y EQU	0.00	0	2,000.00	2,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- PAPELERIA Y UTILES DE OFI	0.00	0	2,000.00	2,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIAL DE LIMPIEZA	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- ARTICULOS DE ASEO Y LIMF	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ÚTILES DE EI	0.00	0	2,000.00	2,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIAL DIDACTICO	0.00	0	2,000.00	2,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	0	25,000.00	25,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	0	25,000.00	25,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	0	25,000.00	25,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ARTICULOS I	0.00	0	3,000.00	3,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTÍ	0.00	0	3,000.00	3,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTÍ	0.00	0	3,000.00	3,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	0	36,000.00	36,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	0	20,000.00	20,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	0	7,000.00	7,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	0	7,000.00	7,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- GAS	0.00	0	7,000.00	7,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- GAS	0.00	0	7,000.00	7,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	0	6,000.00	6,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	0	6,000.00	6,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	0	11,000.00	11,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENI	0.00	0	6,000.00	6,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARA	0.00	0	6,000.00	6,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE JARDINERIA Y	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- BIENES MUEBLES, INMUEBL	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y EST	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y EST	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- ADQUISICION DE MOBILIARI	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	0	1,130,275.34	1,130,275.34
8-2-1-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	0	59,500.00	59,500.00
8-2-1-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	0	59,500.00	59,500.00
8-2-1-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	0	59,500.00	59,500.00
8-2-1-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	0	59,500.00	59,500.00
8-2-1-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	0	59,500.00	59,500.00
8-2-1-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	0	59,500.00	59,500.00
8-2-1-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTRO	0.00	0	35,000.00	35,000.00

8-2-1-0-0-4-2-03-01-2-06-2-01- MATERIALES DE ADMINISTRACION	0.00	0	10,000.00	10,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- MATERIALES, UTILES Y EQUIPOS	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- PAPELERIA Y UTILES DE OFICINA	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- MATERIAL DE LIMPIEZA	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- ARTICULOS DE ASEO Y LIMPIEZA	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- MATERIAS PRIMAS Y MATERIALES	0.00	0	20,000.00	20,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUARIOS	0.00	0	20,000.00	20,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUARIOS	0.00	0	20,000.00	20,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIONES	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORIOS	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABILITACION	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	0	24,500.00	24,500.00
8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS BASICOS	0.00	0	12,400.00	12,400.00
8-2-1-0-0-4-2-03-01-2-06-2-01- GAS	0.00	0	4,000.00	4,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- GAS	0.00	0	4,000.00	4,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	0	8,400.00	8,400.00
8-2-1-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	0	8,400.00	8,400.00
8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE INSTALACION	0.00	0	9,600.00	9,600.00
8-2-1-0-0-4-2-03-01-2-06-2-01- INSTALACION, REPARACION	0.00	0	1,000.00	1,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- MANTENIMIENTO DE EQUIPOS	0.00	0	1,000.00	1,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE FUMIGACION	0.00	0	8,600.00	8,600.00
8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE FUMIGACION	0.00	0	8,600.00	8,600.00
8-2-1-0-0-4-2-03-01-2-06-2-01- OTROS SERVICIOS GENERALES	0.00	0	2,500.00	2,500.00
8-2-1-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	0	2,500.00	2,500.00
8-2-1-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	0	2,500.00	2,500.00
8-2-1-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	0	1,070,775.34	1,070,775.34
8-2-1-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	0	1,070,775.34	1,070,775.34
8-2-1-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y HACENDARIOS	0.00	0	1,070,775.34	1,070,775.34
8-2-1-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	1,070,775.34	1,070,775.34
8-2-1-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	0	1,070,775.34	1,070,775.34
8-2-1-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	0	1,070,775.34	1,070,775.34
8-2-1-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	0	1,070,775.34	1,070,775.34
8-2-1-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	0	663,885.26	663,885.26
8-2-1-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSONAL	0.00	0	663,885.26	663,885.26
8-2-1-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVADA	0.00	0	663,885.26	663,885.26
8-2-1-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICIONALES	0.00	0	122,367.83	122,367.83
8-2-1-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, DIAS	0.00	0	122,367.83	122,367.83
8-2-1-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	0	16,989.22	16,989.22
8-2-1-0-0-4-2-03-02-1-05-2-09- GRATIFICACION DE FIN DE AÑO	0.00	0	105,378.61	105,378.61
8-2-1-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	0	284,522.25	284,522.25
8-2-1-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	0	284,522.25	284,522.25
8-2-1-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGURIDAD	0.00	0	94,840.75	94,840.75
8-2-1-0-0-4-2-03-02-1-05-2-09- AYUDA PARA DESPENSA	0.00	0	94,840.75	94,840.75
8-2-1-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	0	94,840.75	94,840.75
8-2-1-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	0	464,233.88	464,233.88
8-2-1-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	0	464,233.88	464,233.88
8-2-1-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	0	464,233.88	464,233.88
8-2-1-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y HACENDARIOS	0.00	0	464,233.88	464,233.88
8-2-1-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	464,233.88	464,233.88
8-2-1-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	0	464,233.88	464,233.88
8-2-1-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	0	464,233.88	464,233.88
8-2-1-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	0	462,233.88	462,233.88
8-2-1-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	0	283,847.59	283,847.59
8-2-1-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSONAL	0.00	0	283,847.59	283,847.59
8-2-1-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVADA	0.00	0	283,847.59	283,847.59
8-2-1-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICIONALES	0.00	0	56,737.31	56,737.31
8-2-1-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, DIAS	0.00	0	56,737.31	56,737.31
8-2-1-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	0	11,682.14	11,682.14
8-2-1-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE AÑO	0.00	0	45,055.17	45,055.17
8-2-1-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	0	121,648.98	121,648.98
8-2-1-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	0	121,648.98	121,648.98
8-2-1-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGURIDAD	0.00	0	40,549.66	40,549.66
8-2-1-0-0-4-2-07-02-1-05-2-09- AYUDA PARA DESPENSA	0.00	0	40,549.66	40,549.66
8-2-1-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	0	40,549.66	40,549.66
8-2-1-0-0-4-2-07-02-1-05-2-09- BIENES MUEBLES, INMUEBLES	0.00	0	2,000.00	2,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- MOBILIARIO Y EQUIPO DE AULA	0.00	0	2,000.00	2,000.00

8-2-1-0-0-4-2-07-02-1-05-2-09- MUEBLES DE OFICINA Y EST	0.00	0	2,000.00	2,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- PAPELERIA Y UTILES DE OFI	0.00	0	2,000.00	2,000.00
8-2-1-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	0	462,543.36	462,543.36
8-2-1-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	0	462,543.36	462,543.36
8-2-1-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	0	462,543.36	462,543.36
8-2-1-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	0	462,543.36	462,543.36
8-2-1-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	462,543.36	462,543.36
8-2-1-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	0	462,543.36	462,543.36
8-2-1-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	0	462,543.36	462,543.36
8-2-1-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	0	450,543.36	450,543.36
8-2-1-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PERSE	0.00	0	279,647.59	279,647.59
8-2-1-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON	0.00	0	279,647.59	279,647.59
8-2-1-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD	0.00	0	279,647.59	279,647.59
8-2-1-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION	0.00	0	51,046.79	51,046.79
8-2-1-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, DI	0.00	0	51,046.79	51,046.79
8-2-1-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	0	6,658.28	6,658.28
8-2-1-0-0-4-2-08-02-1-05-2-10- GRATIFICACION DE FIN DE A	0.00	0	44,388.51	44,388.51
8-2-1-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI	0.00	0	119,848.98	119,848.98
8-2-1-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI	0.00	0	119,848.98	119,848.98
8-2-1-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGURII	0.00	0	39,949.66	39,949.66
8-2-1-0-0-4-2-08-02-1-05-2-10- AYUDA PARA DESPENSA	0.00	0	39,949.66	39,949.66
8-2-1-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	0	39,949.66	39,949.66
8-2-1-0-0-4-2-08-02-1-05-2-10- MATERIALES Y SUMINISTRO	0.00	0	2,000.00	-2,000.00
8-2-1-0-0-4-2-08-02-1-05-2-10- MATERIALES DE ADMINISTR	0.00	0	2,000.00	-2,000.00
8-2-1-0-0-4-2-08-02-1-05-2-10- MATERIALES, UTILES Y EQU	0.00	0	2,000.00	-2,000.00
8-2-1-0-0-4-2-08-02-1-05-2-10- PAPELERIA Y UTILES DE OFI	0.00	0	2,000.00	2,000.00
8-2-1-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES	0.00	0	10,000.00	10,000.00
8-2-1-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE INSTALACION	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERA	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	0	5,000.00	5,000.00
8-2-1-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	0	5,000.00	5,000.00
8-2-2-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	7,661,982.33	6,865,839.80	796,142.53
8-2-2-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	0.00	7,661,982.33	6,865,839.80	796,142.53
8-2-2-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	4,031,283.91	3,350,356.63	680,927.28
8-2-2-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	4,031,283.91	3,350,356.63	680,927.28
8-2-2-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	2,216,116.00	1,535,188.72	680,927.28
8-2-2-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	2,216,116.00	1,535,188.72	680,927.28
8-2-2-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI	0.00	2,216,116.00	1,535,188.72	680,927.28
8-2-2-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	2,216,116.00	1,535,188.72	680,927.28
8-2-2-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	2,216,116.00	1,535,188.72	680,927.28
8-2-2-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	2,216,116.00	1,535,188.72	680,927.28
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTRO	0.00	379,000.00	194,718.37	184,281.63
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR	0.00	71,000.00	30,666.74	40,333.26
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	10,000.00	1,628.03	8,371.97
8-2-2-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OFI	0.00	10,000.00	1,628.03	8,371.97
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IM	0.00	25,000.00	14,050.20	10,949.80
8-2-2-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESIC	0.00	25,000.00	14,050.20	10,949.80
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI	0.00	22,000.00	6,554.00	15,446.00
8-2-2-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	22,000.00	6,554.00	15,446.00
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	14,000.00	8,434.51	5,565.49
8-2-2-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	14,000.00	8,434.51	5,565.49
8-2-2-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	40,000.00	24,790.72	15,209.28
8-2-2-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	40,000.00	24,790.72	15,209.28
8-2-2-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y F	0.00	40,000.00	24,790.72	15,209.28
8-2-2-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI	0.00	3,000.00	1,084.00	1,916.00
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	3,000.00	1,084.00	1,916.00
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS	0.00	3,000.00	1,084.00	1,916.00
8-2-2-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT	0.00	240,000.00	119,913.08	120,086.92
8-2-2-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT	0.00	240,000.00	119,913.08	120,086.92
8-2-2-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN	0.00	240,000.00	119,913.08	120,086.92
8-2-2-0-0-4-1-02-01-1-03-9-02- VESTUARIO, BLANCOS, PRE	0.00	20,000.00	18,163.83	1,836.17
8-2-2-0-0-4-1-02-01-1-03-9-02- VESTUARIOS, BLANCOS, PR	0.00	20,000.00	18,163.83	1,836.17
8-2-2-0-0-4-1-02-01-1-03-9-02- UNIFORMES Y ROPA DE TRA	0.00	20,000.00	18,163.83	1,836.17
8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS MATERIALES Y ARTÍ	0.00	5,000.00	100	4,900.00

8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS MATERIALES Y ARTÍ	0.00	5,000.00	100	4,900.00
8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS MATERIALES Y ARTÍ	0.00	5,000.00	100	4,900.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	827,616.00	387,214.74	440,401.26
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	33,900.00	9,873.96	24,026.04
8-2-2-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	13,900.00	5,483.00	8,417.00
8-2-2-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	13,900.00	5,483.00	8,417.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	20,000.00	4,390.96	15,609.04
8-2-2-0-0-4-1-02-01-1-03-9-02- REPARACION DE INMUEBLE	0.00	20,000.00	4,390.96	15,609.04
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE ARRENDAMIE	0.00	1,000.00	500	500
8-2-2-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL	0.00	1,000.00	500	500
8-2-2-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL	0.00	1,000.00	500	500
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES	0.00	81,000.00	49,327.00	31,673.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS POR AVALUOS	0.00	1,000.00	500	500
8-2-2-0-0-4-1-02-01-1-03-9-02- AVALUOS	0.00	1,000.00	500	500
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	40,000.00	36,320.00	3,680.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	40,000.00	36,320.00	3,680.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CAPACITACIO	0.00	30,000.00	11,100.00	18,900.00
8-2-2-0-0-4-1-02-01-1-03-9-02- CAPACITACION Y CURSOS	0.00	30,000.00	11,100.00	18,900.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	10,000.00	1,407.00	8,593.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	10,000.00	1,407.00	8,593.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	113,700.00	57,210.64	56,489.36
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	16,700.00	6,559.37	10,140.63
8-2-2-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN.	0.00	16,700.00	6,559.37	10,140.63
8-2-2-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	97,000.00	50,651.27	46,348.73
8-2-2-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	7,000.00	6,921.94	78.06
8-2-2-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	90,000.00	43,729.33	46,270.67
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	93,000.00	48,199.16	44,800.84
8-2-2-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	4,000.00	0	4,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	4,000.00	0	4,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO	0.00	4,000.00	0	4,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO	0.00	4,000.00	0	4,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	85,000.00	48,199.16	36,800.84
8-2-2-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	85,000.00	48,199.16	36,800.84
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	80,000.00	39,964.99	40,035.01
8-2-2-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	80,000.00	39,964.99	40,035.01
8-2-2-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	80,000.00	39,964.99	40,035.01
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	122,016.00	7,015.95	115,000.05
8-2-2-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	122,016.00	7,015.95	115,000.05
8-2-2-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	122,016.00	7,015.95	115,000.05
8-2-2-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYO	0.00	90,000.00	0	90,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- INFORME OFICIAL DE ACTIV	0.00	10,000.00	0	10,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE AÑO	0.00	15,000.00	0	15,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	7,016.00	7,015.95	0.05
8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	303,000.00	175,123.04	127,876.96
8-2-2-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	24,000.00	9,385.00	14,615.00
8-2-2-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	24,000.00	9,385.00	14,615.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SENTENCIA Y RESOLUCIONI	0.00	3,000.00	0	3,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SENTENCIAS Y RESOLUCIOI	0.00	3,000.00	0	3,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	20,000.00	2,194.04	17,805.96
8-2-2-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	15,000.00	2,194.04	12,805.96
8-2-2-0-0-4-1-02-01-1-03-9-02- PAGO DE DEDUCIBLE DE SE	0.00	5,000.00	0	5,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	140,000.00	77,544.00	62,456.00
8-2-2-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	140,000.00	77,544.00	62,456.00
8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	116,000.00	86,000.00	30,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS	0.00	116,000.00	86,000.00	30,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL C	0.00	30,000.00	0	30,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL A	0.00	86,000.00	86,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNAC	0.00	127,500.00	102,408.61	25,091.39
8-2-2-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	127,500.00	102,408.61	25,091.39
8-2-2-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSC	0.00	127,500.00	102,408.61	25,091.39
8-2-2-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	127,500.00	102,408.61	25,091.39
8-2-2-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	882,000.00	850,847.00	31,153.00
8-2-2-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE AI	0.00	40,000.00	8,847.00	31,153.00
8-2-2-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST	0.00	20,000.00	0	20,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	20,000.00	0	20,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	20,000.00	8,847.00	11,153.00

8-2-2-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DE	0.00	20,000.00	8,847.00	11,153.00
8-2-2-0-0-4-1-02-01-1-03-9-02- VEHICULOS Y EQUIPO DE TF	0.00	842,000.00	842,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02- AUTOMOVILES Y CAMIONES	0.00	842,000.00	842,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02- AUTOMOVILES Y CAMIONES	0.00	842,000.00	842,000.00	0
8-2-2-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	1,815,167.91	1,815,167.91	0
8-2-2-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	1,815,167.91	1,815,167.91	0
8-2-2-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	1,815,167.91	1,815,167.91	0
8-2-2-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,815,167.91	1,815,167.91	0
8-2-2-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,815,167.91	1,815,167.91	0
8-2-2-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	1,815,167.91	1,815,167.91	0
8-2-2-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,815,167.91	1,815,167.91	0
8-2-2-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	1,008,848.33	1,008,848.33	0
8-2-2-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	1,008,848.33	1,008,848.33	0
8-2-2-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	638,811.70	638,811.70	0
8-2-2-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF	0.00	370,036.63	370,036.63	0
8-2-2-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	50,000.00	50,000.00	0
8-2-2-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	50,000.00	50,000.00	0
8-2-2-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	50,000.00	50,000.00	0
8-2-2-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	184,097.76	184,097.76	0
8-2-2-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	184,097.76	184,097.76	0
8-2-2-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	24,012.27	24,012.27	0
8-2-2-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	160,085.49	160,085.49	0
8-2-2-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	572,221.82	572,221.82	0
8-2-2-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	140,000.00	140,000.00	0
8-2-2-0-0-4-1-02-02-1-05-2-09- LIQUIDACION POR FIN DE AI	0.00	70,000.00	70,000.00	0
8-2-2-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF	0.00	70,000.00	70,000.00	0
8-2-2-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	432,221.82	432,221.82	0
8-2-2-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGURII	0.00	144,073.94	144,073.94	0
8-2-2-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	144,073.94	144,073.94	0
8-2-2-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	144,073.94	144,073.94	0
8-2-2-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	3,630,698.42	3,515,483.17	115,215.25
8-2-2-0-0-4-2-01-00-0-00-0-00- CADI	0.00	1,559,645.84	1,485,683.91	73,961.93
8-2-2-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	1,559,645.84	1,485,683.91	73,961.93
8-2-2-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	1,436,145.84	1,436,145.84	0
8-2-2-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	1,436,145.84	1,436,145.84	0
8-2-2-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,436,145.84	1,436,145.84	0
8-2-2-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,436,145.84	1,436,145.84	0
8-2-2-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	1,436,145.84	1,436,145.84	0
8-2-2-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,436,145.84	1,436,145.84	0
8-2-2-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	890,760.63	890,760.63	0
8-2-2-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	890,760.63	890,760.63	0
8-2-2-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	890,760.63	890,760.63	0
8-2-2-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	162,701.49	162,701.49	0
8-2-2-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	162,701.49	162,701.49	0
8-2-2-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	20,963.45	20,963.45	0
8-2-2-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	141,738.04	141,738.04	0
8-2-2-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	382,683.72	382,683.72	0
8-2-2-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	382,683.72	382,683.72	0
8-2-2-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGURII	0.00	127,561.24	127,561.24	0
8-2-2-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	127,561.24	127,561.24	0
8-2-2-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	127,561.24	127,561.24	0
8-2-2-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	123,500.00	49,538.07	73,961.93
8-2-2-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	123,500.00	49,538.07	73,961.93
8-2-2-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	123,500.00	49,538.07	73,961.93
8-2-2-0-0-4-2-01-02-2-06-4-01- CADI	0.00	123,500.00	49,538.07	73,961.93
8-2-2-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	123,500.00	49,538.07	73,961.93
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTRO	0.00	82,500.00	35,236.50	47,263.50
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINISTR	0.00	11,000.00	4,755.24	6,244.76
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES, UTILES Y EQU	0.00	2,000.00	0	2,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- PAPELERIA Y UTILES DE OFI	0.00	2,000.00	0	2,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIAL DE LIMPIEZA	0.00	7,000.00	3,255.24	3,744.76
8-2-2-0-0-4-2-01-02-2-06-4-01- ARTICULOS DE ASEO Y LIMF	0.00	7,000.00	3,255.24	3,744.76
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ÚTILES DE EI	0.00	2,000.00	1,500.00	500
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIAL DIDACTICO	0.00	2,000.00	1,500.00	500
8-2-2-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	68,500.00	30,481.26	38,018.74
8-2-2-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	68,500.00	30,481.26	38,018.74

8-2-2-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	68,500.00	30,481.26	38,018.74
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ARTICULOS I	0.00	3,000.00	0	3,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTÍ	0.00	3,000.00	0	3,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTI	0.00	3,000.00	0	3,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	36,000.00	10,301.57	25,698.43
8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	20,000.00	7,920.21	12,079.79
8-2-2-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	7,000.00	2,172.00	4,828.00
8-2-2-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	7,000.00	2,172.00	4,828.00
8-2-2-0-0-4-2-01-02-2-06-4-01- GAS	0.00	7,000.00	3,272.21	3,727.79
8-2-2-0-0-4-2-01-02-2-06-4-01- GAS	0.00	7,000.00	3,272.21	3,727.79
8-2-2-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	6,000.00	2,476.00	3,524.00
8-2-2-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	6,000.00	2,476.00	3,524.00
8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	11,000.00	2,381.36	8,618.64
8-2-2-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENI	0.00	6,000.00	2,381.36	3,618.64
8-2-2-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARA	0.00	6,000.00	2,381.36	3,618.64
8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE JARDINERIA '	0.00	5,000.00	0	5,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION	0.00	5,000.00	0	5,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	5,000.00	0	5,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	5,000.00	0	5,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	5,000.00	0	5,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- BIENES MUEBLES, INMUEBL	0.00	5,000.00	4,000.00	1,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- MOBILIARIO Y EQUIPO	0.00	5,000.00	4,000.00	1,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y EST	0.00	5,000.00	4,000.00	1,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- ADQUISICION DE MOBILIARI	0.00	5,000.00	4,000.00	1,000.00
8-2-2-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	1,130,275.34	1,098,519.19	31,756.15
8-2-2-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	59,500.00	27,743.85	31,756.15
8-2-2-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	59,500.00	27,743.85	31,756.15
8-2-2-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	59,500.00	27,743.85	31,756.15
8-2-2-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	59,500.00	27,743.85	31,756.15
8-2-2-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	59,500.00	27,743.85	31,756.15
8-2-2-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	59,500.00	27,743.85	31,756.15
8-2-2-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTRO	0.00	35,000.00	21,583.88	13,416.12
8-2-2-0-0-4-2-03-01-2-06-2-01- MATERIALES DE ADMINISTR	0.00	10,000.00	3,583.88	6,416.12
8-2-2-0-0-4-2-03-01-2-06-2-01- MATERIALES, UTILES Y EQU	0.00	5,000.00	0	5,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- PAPELERIA Y UTILES DE OFI	0.00	5,000.00	0	5,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- MATERIAL DE LIMPIEZA	0.00	5,000.00	3,583.88	1,416.12
8-2-2-0-0-4-2-03-01-2-06-2-01- ARTICULOS DE ASEO Y LIMF	0.00	5,000.00	3,583.88	1,416.12
8-2-2-0-0-4-2-03-01-2-06-2-01- MATERIAS PRIMAS Y MATEF	0.00	20,000.00	18,000.00	2,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	20,000.00	18,000.00	2,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	20,000.00	18,000.00	2,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIO	0.00	5,000.00	0	5,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORI	0.00	5,000.00	0	5,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABI	0.00	5,000.00	0	5,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	24,500.00	6,159.97	18,340.03
8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	12,400.00	4,849.97	7,550.03
8-2-2-0-0-4-2-03-01-2-06-2-01- GAS	0.00	4,000.00	2,045.97	1,954.03
8-2-2-0-0-4-2-03-01-2-06-2-01- GAS	0.00	4,000.00	2,045.97	1,954.03
8-2-2-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	8,400.00	2,804.00	5,596.00
8-2-2-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	8,400.00	2,804.00	5,596.00
8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE INSTALACION	0.00	9,600.00	0	9,600.00
8-2-2-0-0-4-2-03-01-2-06-2-01- INSTALACION, REPARACION	0.00	1,000.00	0	1,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- MANTENIMIENTO DE EQUIPO	0.00	1,000.00	0	1,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE FUMIGACION	0.00	8,600.00	0	8,600.00
8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE FUMIGACION	0.00	8,600.00	0	8,600.00
8-2-2-0-0-4-2-03-01-2-06-2-01- OTROS SERVICIOS GENERA	0.00	2,500.00	1,310.00	1,190.00
8-2-2-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	2,500.00	1,310.00	1,190.00
8-2-2-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	2,500.00	1,310.00	1,190.00
8-2-2-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	1,070,775.34	1,070,775.34	0
8-2-2-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	1,070,775.34	1,070,775.34	0
8-2-2-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	1,070,775.34	1,070,775.34	0
8-2-2-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,070,775.34	1,070,775.34	0
8-2-2-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,070,775.34	1,070,775.34	0
8-2-2-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	1,070,775.34	1,070,775.34	0
8-2-2-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,070,775.34	1,070,775.34	0
8-2-2-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	663,885.26	663,885.26	0
8-2-2-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	663,885.26	663,885.26	0

8-2-2-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVADI	0.00	663,885.26	663,885.26	0
8-2-2-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION	0.00	122,367.83	122,367.83	0
8-2-2-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	122,367.83	122,367.83	0
8-2-2-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	16,989.22	16,989.22	0
8-2-2-0-0-4-2-03-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	105,378.61	105,378.61	0
8-2-2-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	284,522.25	284,522.25	0
8-2-2-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	284,522.25	284,522.25	0
8-2-2-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGURII	0.00	94,840.75	94,840.75	0
8-2-2-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	94,840.75	94,840.75	0
8-2-2-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	94,840.75	94,840.75	0
8-2-2-0-0-4-2-07-00-0-00-0-00- PSICOLOGIA	0.00	468,233.88	466,233.88	2,000.00
8-2-2-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	468,233.88	466,233.88	2,000.00
8-2-2-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	468,233.88	466,233.88	2,000.00
8-2-2-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	468,233.88	466,233.88	2,000.00
8-2-2-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	468,233.88	466,233.88	2,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	468,233.88	466,233.88	2,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	468,233.88	466,233.88	2,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	466,233.88	466,233.88	0
8-2-2-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	287,847.59	287,847.59	0
8-2-2-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	287,847.59	287,847.59	0
8-2-2-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVADI	0.00	287,847.59	287,847.59	0
8-2-2-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION	0.00	56,737.31	56,737.31	0
8-2-2-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	56,737.31	56,737.31	0
8-2-2-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	11,682.14	11,682.14	0
8-2-2-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	45,055.17	45,055.17	0
8-2-2-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	121,648.98	121,648.98	0
8-2-2-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	121,648.98	121,648.98	0
8-2-2-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGURII	0.00	40,549.66	40,549.66	0
8-2-2-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	40,549.66	40,549.66	0
8-2-2-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	40,549.66	40,549.66	0
8-2-2-0-0-4-2-07-02-1-05-2-09- BIENES MUEBLES, INMUEBL	0.00	2,000.00	0	2,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	2,000.00	0	2,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- MATERIALES, UTILES Y EQU	0.00	2,000.00	0	2,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- PAPELERIA Y UTILES DE OFI	0.00	2,000.00	0	2,000.00
8-2-2-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	472,543.36	465,046.19	7,497.17
8-2-2-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	472,543.36	465,046.19	7,497.17
8-2-2-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	472,543.36	465,046.19	7,497.17
8-2-2-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	472,543.36	465,046.19	7,497.17
8-2-2-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	472,543.36	465,046.19	7,497.17
8-2-2-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	472,543.36	465,046.19	7,497.17
8-2-2-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	472,543.36	465,046.19	7,497.17
8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	460,543.36	460,543.36	0
8-2-2-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PERSE	0.00	289,647.59	289,647.59	0
8-2-2-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON	0.00	289,647.59	289,647.59	0
8-2-2-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVADI	0.00	289,647.59	289,647.59	0
8-2-2-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION	0.00	51,046.79	51,046.79	0
8-2-2-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, DI	0.00	51,046.79	51,046.79	0
8-2-2-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	6,658.28	6,658.28	0
8-2-2-0-0-4-2-08-02-1-05-2-10- GRATIFICACION DE FIN DE A	0.00	44,388.51	44,388.51	0
8-2-2-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI	0.00	119,848.98	119,848.98	0
8-2-2-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI	0.00	119,848.98	119,848.98	0
8-2-2-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGURII	0.00	39,949.66	39,949.66	0
8-2-2-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES	0.00	39,949.66	39,949.66	0
8-2-2-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	39,949.66	39,949.66	0
8-2-2-0-0-4-2-08-02-1-05-2-10- MATERIALES Y SUMINISTRO	0.00	2,000.00	0	2,000.00
8-2-2-0-0-4-2-08-02-1-05-2-10- MATERIALES DE ADMINISTR	0.00	2,000.00	0	2,000.00
8-2-2-0-0-4-2-08-02-1-05-2-10- MATERIALES, UTILES Y EQU	0.00	2,000.00	0	2,000.00
8-2-2-0-0-4-2-08-02-1-05-2-10- PAPELERIA Y UTILES DE OFI	0.00	2,000.00	0	2,000.00
8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES	0.00	10,000.00	4,502.83	5,497.17
8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE INSTALACION	0.00	5,000.00	3,327.75	1,672.25
8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION	0.00	5,000.00	3,327.75	1,672.25
8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION	0.00	5,000.00	3,327.75	1,672.25
8-2-2-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERA	0.00	5,000.00	1,175.08	3,824.92
8-2-2-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	5,000.00	1,175.08	3,824.92
8-2-2-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	5,000.00	1,175.08	3,824.92
8-2-3-0-0-0-0-00-0-00-0-00- MODIFICACIONES AL PRESL	0.00	181,799.75	874,355.77	692,556.02

8-2-3-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	0.00	181,799.75	874,355.77	692,556.02
8-2-3-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	129,299.75	708,137.84	578,838.09
8-2-3-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	129,299.75	708,137.84	578,838.09
8-2-3-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	6,416.00	708,116.00	701,700.00
8-2-3-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	6,416.00	708,116.00	701,700.00
8-2-3-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI	0.00	6,416.00	708,116.00	701,700.00
8-2-3-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	6,416.00	708,116.00	701,700.00
8-2-3-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	6,416.00	708,116.00	701,700.00
8-2-3-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	6,416.00	708,116.00	701,700.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTRO	0.00	0	262,000.00	262,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR	0.00	0	44,000.00	44,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	0	5,000.00	5,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OFI	0.00	0	5,000.00	5,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IN	0.00	0	15,000.00	15,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESIC	0.00	0	15,000.00	15,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI	0.00	0	17,000.00	17,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	0	17,000.00	17,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	0	7,000.00	7,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	0	7,000.00	7,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	0	25,000.00	25,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	0	25,000.00	25,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y F	0.00	0	25,000.00	25,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT	0.00	0	190,000.00	190,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT	0.00	0	190,000.00	190,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN	0.00	0	190,000.00	190,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	0	3,000.00	3,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	0	3,000.00	3,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- OTROS MATERIALES Y ARTÍ	0.00	0	3,000.00	3,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	6,416.00	319,616.00	313,200.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	0	8,900.00	8,900.00
8-2-3-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	0	8,900.00	8,900.00
8-2-3-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	0	8,900.00	8,900.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE ARRENDAMIE	0.00	500	0	-500
8-2-3-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL	0.00	500	0	-500
8-2-3-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL	0.00	500	0	-500
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES	0.00	5,500.00	35,000.00	29,500.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE AVALUOS	0.00	500	0	-500
8-2-3-0-0-4-1-02-01-1-03-9-02- AVALUOS	0.00	500	0	-500
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	5,000.00	15,000.00	10,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	5,000.00	15,000.00	10,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CAPACITACI	0.00	0	20,000.00	20,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- CAPACITACION Y CURSOS	0.00	0	20,000.00	20,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	416	51,700.00	51,284.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	0	6,700.00	6,700.00
8-2-3-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN.	0.00	0	6,700.00	6,700.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	416	45,000.00	44,584.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	416	0	-416
8-2-3-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	0	45,000.00	45,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	0	55,000.00	55,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	0	55,000.00	55,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	0	55,000.00	55,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	0	50,000.00	50,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	0	50,000.00	50,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	0	50,000.00	50,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	0	30,016.00	30,016.00
8-2-3-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	0	30,016.00	30,016.00
8-2-3-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	0	30,016.00	30,016.00
8-2-3-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYO	0.00	0	20,000.00	20,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE Año	0.00	0	10,000.00	10,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	0	16	16
8-2-3-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	0	89,000.00	89,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	0	19,000.00	19,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	0	19,000.00	19,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	0	70,000.00	70,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	0	70,000.00	70,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNAC	0.00	0	111,500.00	111,500.00

8-2-3-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	0	111,500.00	111,500.00
8-2-3-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSC	0.00	0	111,500.00	111,500.00
8-2-3-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	0	111,500.00	111,500.00
8-2-3-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	0	15,000.00	15,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE AI	0.00	0	15,000.00	15,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST	0.00	0	15,000.00	15,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	0	15,000.00	15,000.00
8-2-3-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	122,883.75	21.84	-122,861.91
8-2-3-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	122,883.75	21.84	-122,861.91
8-2-3-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	122,883.75	21.84	-122,861.91
8-2-3-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	122,883.75	21.84	-122,861.91
8-2-3-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	122,883.75	21.84	-122,861.91
8-2-3-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	122,883.75	21.84	-122,861.91
8-2-3-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	122,883.75	21.84	-122,861.91
8-2-3-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	76,269.80	21.84	-76,247.96
8-2-3-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	76,269.80	21.84	-76,247.96
8-2-3-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	76,269.80	21.84	-76,247.96
8-2-3-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	13,925.95	0	-13,925.95
8-2-3-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	13,925.95	0	-13,925.95
8-2-3-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	1,815.95	0	-1,815.95
8-2-3-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	12,110.00	0	-12,110.00
8-2-3-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	32,688.00	0	-32,688.00
8-2-3-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	32,688.00	0	-32,688.00
8-2-3-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGURII	0.00	10,896.00	0	-10,896.00
8-2-3-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	10,896.00	0	-10,896.00
8-2-3-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	10,896.00	0	-10,896.00
8-2-3-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	52,500.00	166,217.93	113,717.93
8-2-3-0-0-4-2-01-00-0-00-0-00- CADI	0.00	17,500.00	166,217.93	148,717.93
8-2-3-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	17,500.00	166,217.93	148,717.93
8-2-3-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	0	120,717.93	120,717.93
8-2-3-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	0	120,717.93	120,717.93
8-2-3-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	120,717.93	120,717.93
8-2-3-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	0	120,717.93	120,717.93
8-2-3-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	0	120,717.93	120,717.93
8-2-3-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	0	120,717.93	120,717.93
8-2-3-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	0	74,103.98	74,103.98
8-2-3-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	0	74,103.98	74,103.98
8-2-3-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	0	74,103.98	74,103.98
8-2-3-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	0	13,925.95	13,925.95
8-2-3-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	0	13,925.95	13,925.95
8-2-3-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	0	1,815.95	1,815.95
8-2-3-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	0	12,110.00	12,110.00
8-2-3-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	0	32,688.00	32,688.00
8-2-3-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	0	32,688.00	32,688.00
8-2-3-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGURII	0.00	0	10,896.00	10,896.00
8-2-3-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	0	10,896.00	10,896.00
8-2-3-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	0	10,896.00	10,896.00
8-2-3-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	17,500.00	45,500.00	28,000.00
8-2-3-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	17,500.00	45,500.00	28,000.00
8-2-3-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	17,500.00	45,500.00	28,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- CADI	0.00	17,500.00	45,500.00	28,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	17,500.00	45,500.00	28,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTRO	0.00	11,500.00	45,500.00	34,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINISTR	0.00	1,500.00	2,000.00	500
8-2-3-0-0-4-2-01-02-2-06-4-01- MATERIAL DE LIMPIEZA	0.00	0	2,000.00	2,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- ARTICULOS DE ASEO Y LIMF	0.00	0	2,000.00	2,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ÚTILES DE EI	0.00	1,500.00	0	-1,500.00
8-2-3-0-0-4-2-01-02-2-06-4-01- MATERIAL DIDACTICO	0.00	1,500.00	0	-1,500.00
8-2-3-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	10,000.00	43,500.00	33,500.00
8-2-3-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	10,000.00	43,500.00	33,500.00
8-2-3-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	10,000.00	43,500.00	33,500.00
8-2-3-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	2,000.00	0	-2,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	2,000.00	0	-2,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- GAS	0.00	2,000.00	0	-2,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- GAS	0.00	2,000.00	0	-2,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- BIENES MUEBLES, INMUEBL	0.00	4,000.00	0	-4,000.00

8-2-3-0-0-4-2-01-02-2-06-4-01- MOBILIARIO Y EQUIPO	0.00	4,000.00	0	-4,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y EST	0.00	4,000.00	0	-4,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- ADQUISICION DE MOBILIARI	0.00	4,000.00	0	-4,000.00
8-2-3-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	21,000.00	0	-21,000.00
8-2-3-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	21,000.00	0	-21,000.00
8-2-3-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	21,000.00	0	-21,000.00
8-2-3-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	21,000.00	0	-21,000.00
8-2-3-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	21,000.00	0	-21,000.00
8-2-3-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	21,000.00	0	-21,000.00
8-2-3-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	21,000.00	0	-21,000.00
8-2-3-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTRO	0.00	19,500.00	0	-19,500.00
8-2-3-0-0-4-2-03-01-2-06-2-01- MATERIALES DE ADMINISTR	0.00	1,500.00	0	-1,500.00
8-2-3-0-0-4-2-03-01-2-06-2-01- MATERIAL DE LIMPIEZA	0.00	1,500.00	0	-1,500.00
8-2-3-0-0-4-2-03-01-2-06-2-01- ARTICULOS DE ASEO Y LIMF	0.00	1,500.00	0	-1,500.00
8-2-3-0-0-4-2-03-01-2-06-2-01- MATERIAS PRIMAS Y MATER	0.00	18,000.00	0	-18,000.00
8-2-3-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	18,000.00	0	-18,000.00
8-2-3-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	18,000.00	0	-18,000.00
8-2-3-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	1,500.00	0	-1,500.00
8-2-3-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	1,500.00	0	-1,500.00
8-2-3-0-0-4-2-03-01-2-06-2-01- GAS	0.00	1,500.00	0	-1,500.00
8-2-3-0-0-4-2-03-01-2-06-2-01- GAS	0.00	1,500.00	0	-1,500.00
8-2-3-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	4,000.00	0	-4,000.00
8-2-3-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	4,000.00	0	-4,000.00
8-2-3-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	4,000.00	0	-4,000.00
8-2-3-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	4,000.00	0	-4,000.00
8-2-3-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	4,000.00	0	-4,000.00
8-2-3-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	4,000.00	0	-4,000.00
8-2-3-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	4,000.00	0	-4,000.00
8-2-3-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	4,000.00	0	-4,000.00
8-2-3-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	4,000.00	0	-4,000.00
8-2-3-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	4,000.00	0	-4,000.00
8-2-3-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVADI	0.00	4,000.00	0	-4,000.00
8-2-3-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	10,000.00	0	-10,000.00
8-2-3-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	10,000.00	0	-10,000.00
8-2-3-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	10,000.00	0	-10,000.00
8-2-3-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	10,000.00	0	-10,000.00
8-2-3-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	10,000.00	0	-10,000.00
8-2-3-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	10,000.00	0	-10,000.00
8-2-3-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	10,000.00	0	-10,000.00
8-2-3-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	10,000.00	0	-10,000.00
8-2-3-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PERSE	0.00	10,000.00	0	-10,000.00
8-2-3-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON	0.00	10,000.00	0	-10,000.00
8-2-3-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVADI	0.00	10,000.00	0	-10,000.00
8-2-4-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	6,684,040.05	3,856,480.18	2,827,559.87
8-2-4-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	0.00	6,684,040.05	3,856,480.18	2,827,559.87
8-2-4-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	3,221,056.88	2,296,118.30	924,938.58
8-2-4-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	3,221,056.88	2,296,118.30	924,938.58
8-2-4-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	1,528,772.72	1,528,772.72	0
8-2-4-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	1,528,772.72	1,528,772.72	0
8-2-4-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI	0.00	1,528,772.72	1,528,772.72	0
8-2-4-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	1,528,772.72	1,528,772.72	0
8-2-4-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	1,528,772.72	1,528,772.72	0
8-2-4-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	1,528,772.72	1,528,772.72	0
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTRO	0.00	194,718.37	194,718.37	0
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR	0.00	30,666.74	30,666.74	0
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	1,628.03	1,628.03	0
8-2-4-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OFI	0.00	1,628.03	1,628.03	0
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IA	0.00	14,050.20	14,050.20	0
8-2-4-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESIC	0.00	14,050.20	14,050.20	0
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI	0.00	6,554.00	6,554.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	6,554.00	6,554.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	8,434.51	8,434.51	0
8-2-4-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	8,434.51	8,434.51	0
8-2-4-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	24,790.72	24,790.72	0
8-2-4-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	24,790.72	24,790.72	0
8-2-4-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y F	0.00	24,790.72	24,790.72	0

8-2-4-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI	0.00	1,084.00	1,084.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	1,084.00	1,084.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS	0.00	1,084.00	1,084.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT	0.00	119,913.08	119,913.08	0
8-2-4-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT	0.00	119,913.08	119,913.08	0
8-2-4-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN	0.00	119,913.08	119,913.08	0
8-2-4-0-0-4-1-02-01-1-03-9-02- VESTUARIO, BLANCOS, PRE	0.00	18,163.83	18,163.83	0
8-2-4-0-0-4-1-02-01-1-03-9-02- VESTUARIOS, BLANCOS, PR	0.00	18,163.83	18,163.83	0
8-2-4-0-0-4-1-02-01-1-03-9-02- UNIFORMES Y ROPA DE TRA	0.00	18,163.83	18,163.83	0
8-2-4-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	100	100	0
8-2-4-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	100	100	0
8-2-4-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	100	100	0
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	380,798.74	380,798.74	0
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	9,873.96	9,873.96	0
8-2-4-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	5,483.00	5,483.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	5,483.00	5,483.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	4,390.96	4,390.96	0
8-2-4-0-0-4-1-02-01-1-03-9-02- REPARACION DE INMUEBLE	0.00	4,390.96	4,390.96	0
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES	0.00	43,827.00	43,827.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	31,320.00	31,320.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	31,320.00	31,320.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CAPACITACIO	0.00	11,100.00	11,100.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- CAPACITACION Y CURSOS	0.00	11,100.00	11,100.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	1,407.00	1,407.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	1,407.00	1,407.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	56,794.64	56,794.64	0
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	6,559.37	6,559.37	0
8-2-4-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN.	0.00	6,559.37	6,559.37	0
8-2-4-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	50,235.27	50,235.27	0
8-2-4-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	6,505.94	6,505.94	0
8-2-4-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	43,729.33	43,729.33	0
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	48,199.16	48,199.16	0
8-2-4-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	48,199.16	48,199.16	0
8-2-4-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	48,199.16	48,199.16	0
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	39,964.99	39,964.99	0
8-2-4-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	39,964.99	39,964.99	0
8-2-4-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	39,964.99	39,964.99	0
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	7,015.95	7,015.95	0
8-2-4-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	7,015.95	7,015.95	0
8-2-4-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	7,015.95	7,015.95	0
8-2-4-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	7,015.95	7,015.95	0
8-2-4-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	175,123.04	175,123.04	0
8-2-4-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	9,385.00	9,385.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	9,385.00	9,385.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	2,194.04	2,194.04	0
8-2-4-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	2,194.04	2,194.04	0
8-2-4-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	77,544.00	77,544.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	77,544.00	77,544.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	86,000.00	86,000.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS	0.00	86,000.00	86,000.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL A	0.00	86,000.00	86,000.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNAC	0.00	102,408.61	102,408.61	0
8-2-4-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	102,408.61	102,408.61	0
8-2-4-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSC	0.00	102,408.61	102,408.61	0
8-2-4-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	102,408.61	102,408.61	0
8-2-4-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	850,847.00	850,847.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE AI	0.00	8,847.00	8,847.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	8,847.00	8,847.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DE	0.00	8,847.00	8,847.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- VEHICULOS Y EQUIPO DE TF	0.00	842,000.00	842,000.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- AUTOMOVILES Y CAMIONES	0.00	842,000.00	842,000.00	0
8-2-4-0-0-4-1-02-01-1-03-9-02- AUTOMOVILES Y CAMIONES	0.00	842,000.00	842,000.00	0
8-2-4-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	1,692,284.16	767,345.58	924,938.58
8-2-4-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	1,692,284.16	767,345.58	924,938.58
8-2-4-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	1,692,284.16	767,345.58	924,938.58
8-2-4-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,692,284.16	767,345.58	924,938.58

8-2-4-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,692,284.16	767,345.58	924,938.58
8-2-4-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	1,692,284.16	767,345.58	924,938.58
8-2-4-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,692,284.16	767,345.58	924,938.58
8-2-4-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	932,578.53	500,444.13	432,134.40
8-2-4-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSONAL	0.00	932,578.53	500,444.13	432,134.40
8-2-4-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVADILLA	0.00	562,541.90	315,425.85	247,116.05
8-2-4-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GAF	0.00	370,036.63	185,018.28	185,018.35
8-2-4-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	50,000.00	27,500.00	22,500.00
8-2-4-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	50,000.00	27,500.00	22,500.00
8-2-4-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	50,000.00	27,500.00	22,500.00
8-2-4-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICIONALES	0.00	170,171.81	24,622.37	145,549.44
8-2-4-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	170,171.81	24,622.37	145,549.44
8-2-4-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	22,196.32	11,915.35	10,280.97
8-2-4-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	147,975.49	12,707.02	135,268.47
8-2-4-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	539,533.82	214,779.08	324,754.74
8-2-4-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	140,000.00	302.66	139,697.34
8-2-4-0-0-4-1-02-02-1-05-2-09- LIQUIDACION POR FIN DE A	0.00	70,000.00	0	70,000.00
8-2-4-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF	0.00	70,000.00	302.66	69,697.34
8-2-4-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	399,533.82	214,476.42	185,057.40
8-2-4-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGURIDAD	0.00	133,177.94	71,492.14	61,685.80
8-2-4-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	133,177.94	71,492.14	61,685.80
8-2-4-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	133,177.94	71,492.14	61,685.80
8-2-4-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCIA	0.00	3,462,983.17	1,560,361.88	1,902,621.29
8-2-4-0-0-4-2-01-00-0-00-0-00- CADI	0.00	1,468,183.91	669,031.03	799,152.88
8-2-4-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	1,468,183.91	669,031.03	799,152.88
8-2-4-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	1,436,145.84	636,992.96	799,152.88
8-2-4-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	1,436,145.84	636,992.96	799,152.88
8-2-4-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,436,145.84	636,992.96	799,152.88
8-2-4-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,436,145.84	636,992.96	799,152.88
8-2-4-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	1,436,145.84	636,992.96	799,152.88
8-2-4-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,436,145.84	636,992.96	799,152.88
8-2-4-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	890,760.63	438,581.89	452,178.74
8-2-4-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSONAL	0.00	890,760.63	438,581.89	452,178.74
8-2-4-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVADILLA	0.00	890,760.63	438,581.89	452,178.74
8-2-4-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICIONALES	0.00	162,701.49	10,448.56	152,252.93
8-2-4-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	162,701.49	10,448.56	152,252.93
8-2-4-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	20,963.45	10,448.56	10,514.89
8-2-4-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	141,738.04	0	141,738.04
8-2-4-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	382,683.72	187,962.51	194,721.21
8-2-4-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	382,683.72	187,962.51	194,721.21
8-2-4-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGURIDAD	0.00	127,561.24	62,654.17	64,907.07
8-2-4-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	127,561.24	62,654.17	64,907.07
8-2-4-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	127,561.24	62,654.17	64,907.07
8-2-4-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	32,038.07	32,038.07	0
8-2-4-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	32,038.07	32,038.07	0
8-2-4-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	32,038.07	32,038.07	0
8-2-4-0-0-4-2-01-02-2-06-4-01- CADI	0.00	32,038.07	32,038.07	0
8-2-4-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	32,038.07	32,038.07	0
8-2-4-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTRO	0.00	23,736.50	23,736.50	0
8-2-4-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINISTRACION	0.00	3,255.24	3,255.24	0
8-2-4-0-0-4-2-01-02-2-06-4-01- MATERIAL DE LIMPIEZA	0.00	3,255.24	3,255.24	0
8-2-4-0-0-4-2-01-02-2-06-4-01- ARTICULOS DE ASEO Y LIMF	0.00	3,255.24	3,255.24	0
8-2-4-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	20,481.26	20,481.26	0
8-2-4-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	20,481.26	20,481.26	0
8-2-4-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	20,481.26	20,481.26	0
8-2-4-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	8,301.57	8,301.57	0
8-2-4-0-0-4-2-01-02-2-06-4-01- SERVICIOS BASICOS	0.00	5,920.21	5,920.21	0
8-2-4-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	2,172.00	2,172.00	0
8-2-4-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	2,172.00	2,172.00	0
8-2-4-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,272.21	1,272.21	0
8-2-4-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,272.21	1,272.21	0
8-2-4-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	2,476.00	2,476.00	0
8-2-4-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	2,476.00	2,476.00	0
8-2-4-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	2,381.36	2,381.36	0
8-2-4-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENIMIENTO	0.00	2,381.36	2,381.36	0
8-2-4-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARACION	0.00	2,381.36	2,381.36	0

8-2-4-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	1,077,519.19	488,850.29	588,668.90
8-2-4-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	6,743.85	6,743.85	0
8-2-4-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	6,743.85	6,743.85	0
8-2-4-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	6,743.85	6,743.85	0
8-2-4-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	6,743.85	6,743.85	0
8-2-4-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	6,743.85	6,743.85	0
8-2-4-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	6,743.85	6,743.85	0
8-2-4-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTRO	0.00	2,083.88	2,083.88	0
8-2-4-0-0-4-2-03-01-2-06-2-01- MATERIALES DE ADMINISTR	0.00	2,083.88	2,083.88	0
8-2-4-0-0-4-2-03-01-2-06-2-01- MATERIAL DE LIMPIEZA	0.00	2,083.88	2,083.88	0
8-2-4-0-0-4-2-03-01-2-06-2-01- ARTICULOS DE ASEO Y LIMF	0.00	2,083.88	2,083.88	0
8-2-4-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	4,659.97	4,659.97	0
8-2-4-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	3,349.97	3,349.97	0
8-2-4-0-0-4-2-03-01-2-06-2-01- GAS	0.00	545.97	545.97	0
8-2-4-0-0-4-2-03-01-2-06-2-01- GAS	0.00	545.97	545.97	0
8-2-4-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	2,804.00	2,804.00	0
8-2-4-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	2,804.00	2,804.00	0
8-2-4-0-0-4-2-03-01-2-06-2-01- OTROS SERVICIOS GENERA	0.00	1,310.00	1,310.00	0
8-2-4-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	1,310.00	1,310.00	0
8-2-4-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	1,310.00	1,310.00	0
8-2-4-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	1,070,775.34	482,106.44	588,668.90
8-2-4-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	1,070,775.34	482,106.44	588,668.90
8-2-4-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	1,070,775.34	482,106.44	588,668.90
8-2-4-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,070,775.34	482,106.44	588,668.90
8-2-4-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,070,775.34	482,106.44	588,668.90
8-2-4-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	1,070,775.34	482,106.44	588,668.90
8-2-4-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,070,775.34	482,106.44	588,668.90
8-2-4-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	663,885.26	331,942.56	331,942.70
8-2-4-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	663,885.26	331,942.56	331,942.70
8-2-4-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVADI	0.00	663,885.26	331,942.56	331,942.70
8-2-4-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION	0.00	122,367.83	7,903.40	114,464.43
8-2-4-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	122,367.83	7,903.40	114,464.43
8-2-4-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	16,989.22	7,903.40	9,085.82
8-2-4-0-0-4-2-03-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	105,378.61	0	105,378.61
8-2-4-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	284,522.25	142,260.48	142,261.77
8-2-4-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	284,522.25	142,260.48	142,261.77
8-2-4-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGURII	0.00	94,840.75	47,420.16	47,420.59
8-2-4-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	94,840.75	47,420.16	47,420.59
8-2-4-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	94,840.75	47,420.16	47,420.59
8-2-4-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	462,233.88	203,613.73	258,620.15
8-2-4-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	462,233.88	203,613.73	258,620.15
8-2-4-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	462,233.88	203,613.73	258,620.15
8-2-4-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	462,233.88	203,613.73	258,620.15
8-2-4-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	462,233.88	203,613.73	258,620.15
8-2-4-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	462,233.88	203,613.73	258,620.15
8-2-4-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	462,233.88	203,613.73	258,620.15
8-2-4-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	462,233.88	203,613.73	258,620.15
8-2-4-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	283,847.59	141,443.76	142,403.83
8-2-4-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	283,847.59	141,443.76	142,403.83
8-2-4-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVADI	0.00	283,847.59	141,443.76	142,403.83
8-2-4-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION	0.00	56,737.31	3,265.81	53,471.50
8-2-4-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	56,737.31	3,265.81	53,471.50
8-2-4-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	11,682.14	3,265.81	8,416.33
8-2-4-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	45,055.17	0	45,055.17
8-2-4-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	121,648.98	58,904.16	62,744.82
8-2-4-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	121,648.98	58,904.16	62,744.82
8-2-4-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGURII	0.00	40,549.66	19,634.72	20,914.94
8-2-4-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	40,549.66	19,634.72	20,914.94
8-2-4-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	40,549.66	19,634.72	20,914.94
8-2-4-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	455,046.19	198,866.83	256,179.36
8-2-4-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	455,046.19	198,866.83	256,179.36
8-2-4-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	455,046.19	198,866.83	256,179.36
8-2-4-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	455,046.19	198,866.83	256,179.36
8-2-4-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	455,046.19	198,866.83	256,179.36
8-2-4-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	455,046.19	198,866.83	256,179.36
8-2-4-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	455,046.19	198,866.83	256,179.36

8-2-4-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	450,543.36	194,364.00	256,179.36
8-2-4-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PERSONAL	0.00	279,647.59	136,943.76	142,703.83
8-2-4-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSONAL	0.00	279,647.59	136,943.76	142,703.83
8-2-4-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVADA	0.00	279,647.59	136,943.76	142,703.83
8-2-4-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICIONALES	0.00	51,046.79	3,016.08	48,030.71
8-2-4-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, DIAS	0.00	51,046.79	3,016.08	48,030.71
8-2-4-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	6,658.28	3,016.08	3,642.20
8-2-4-0-0-4-2-08-02-1-05-2-10- GRATIFICACION DE FIN DE AÑO	0.00	44,388.51	0	44,388.51
8-2-4-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOCIALES	0.00	119,848.98	54,404.16	65,444.82
8-2-4-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOCIALES	0.00	119,848.98	54,404.16	65,444.82
8-2-4-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGURIDAD	0.00	39,949.66	18,134.72	21,814.94
8-2-4-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES	0.00	39,949.66	18,134.72	21,814.94
8-2-4-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	39,949.66	18,134.72	21,814.94
8-2-4-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES	0.00	4,502.83	4,502.83	0
8-2-4-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE INSTALACION	0.00	3,327.75	3,327.75	0
8-2-4-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION	0.00	3,327.75	3,327.75	0
8-2-4-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION	0.00	3,327.75	3,327.75	0
8-2-4-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERALES	0.00	1,175.08	1,175.08	0
8-2-4-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	1,175.08	1,175.08	0
8-2-4-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	1,175.08	1,175.08	0
8-2-5-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	3,719,596.43	3,719,596.43	0
8-2-5-0-0-0-0-00-00-0-00-0-00- SISTEMA PARA EL DESARROLLO	0.00	3,719,596.43	3,719,596.43	0
8-2-5-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	2,173,234.55	2,173,234.55	0
8-2-5-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	2,173,234.55	2,173,234.55	0
8-2-5-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	1,528,772.72	1,528,772.72	0
8-2-5-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	1,528,772.72	1,528,772.72	0
8-2-5-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLICIA	0.00	1,528,772.72	1,528,772.72	0
8-2-5-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	1,528,772.72	1,528,772.72	0
8-2-5-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	1,528,772.72	1,528,772.72	0
8-2-5-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	1,528,772.72	1,528,772.72	0
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTRO	0.00	194,718.37	194,718.37	0
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTRACION	0.00	30,666.74	30,666.74	0
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQUIPOS	0.00	1,628.03	1,628.03	0
8-2-5-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OFICINA	0.00	1,628.03	1,628.03	0
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE INGENIERIA	0.00	14,050.20	14,050.20	0
8-2-5-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESION	0.00	14,050.20	14,050.20	0
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFORMACION	0.00	6,554.00	6,554.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	6,554.00	6,554.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	8,434.51	8,434.51	0
8-2-5-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMPIEZA	0.00	8,434.51	8,434.51	0
8-2-5-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	24,790.72	24,790.72	0
8-2-5-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	24,790.72	24,790.72	0
8-2-5-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y FAMILIARES	0.00	24,790.72	24,790.72	0
8-2-5-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FARMACOS	0.00	1,084.00	1,084.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	1,084.00	1,084.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	1,084.00	1,084.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANTES	0.00	119,913.08	119,913.08	0
8-2-5-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANTES	0.00	119,913.08	119,913.08	0
8-2-5-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICANTES	0.00	119,913.08	119,913.08	0
8-2-5-0-0-4-1-02-01-1-03-9-02- VESTUARIO, BLANCOS, PRENDAS	0.00	18,163.83	18,163.83	0
8-2-5-0-0-4-1-02-01-1-03-9-02- VESTUARIOS, BLANCOS, PRENDAS	0.00	18,163.83	18,163.83	0
8-2-5-0-0-4-1-02-01-1-03-9-02- UNIFORMES Y ROPA DE TRABAJO	0.00	18,163.83	18,163.83	0
8-2-5-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	100	100	0
8-2-5-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	100	100	0
8-2-5-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	100	100	0
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	380,798.74	380,798.74	0
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS BASICOS	0.00	9,873.96	9,873.96	0
8-2-5-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	5,483.00	5,483.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	5,483.00	5,483.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	4,390.96	4,390.96	0
8-2-5-0-0-4-1-02-01-1-03-9-02- REPARACION DE INMUEBLE	0.00	4,390.96	4,390.96	0
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES	0.00	43,827.00	43,827.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTORIA	0.00	31,320.00	31,320.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTORIA	0.00	31,320.00	31,320.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CAPACITACION	0.00	11,100.00	11,100.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- CAPACITACION Y CURSOS	0.00	11,100.00	11,100.00	0

8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIVOS	0.00	1,407.00	1,407.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIVOS	0.00	1,407.00	1,407.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	56,794.64	56,794.64	0
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	6,559.37	6,559.37	0
8-2-5-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN.	0.00	6,559.37	6,559.37	0
8-2-5-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABILIDAD	0.00	50,235.27	50,235.27	0
8-2-5-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	6,505.94	6,505.94	0
8-2-5-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	43,729.33	43,729.33	0
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	48,199.16	48,199.16	0
8-2-5-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIENTO	0.00	48,199.16	48,199.16	0
8-2-5-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULAR	0.00	48,199.16	48,199.16	0
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	39,964.99	39,964.99	0
8-2-5-0-0-4-1-02-01-1-03-9-02- VIATICOS EN EL PAIS	0.00	39,964.99	39,964.99	0
8-2-5-0-0-4-1-02-01-1-03-9-02- VIATICOS EN EL PAIS	0.00	39,964.99	39,964.99	0
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	7,015.95	7,015.95	0
8-2-5-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	7,015.95	7,015.95	0
8-2-5-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	7,015.95	7,015.95	0
8-2-5-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	7,015.95	7,015.95	0
8-2-5-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERALES	0.00	175,123.04	175,123.04	0
8-2-5-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	9,385.00	9,385.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	9,385.00	9,385.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIAS	0.00	2,194.04	2,194.04	0
8-2-5-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIAS	0.00	2,194.04	2,194.04	0
8-2-5-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	77,544.00	77,544.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	77,544.00	77,544.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERALES	0.00	86,000.00	86,000.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS	0.00	86,000.00	86,000.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL A	0.00	86,000.00	86,000.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNACIONES	0.00	102,408.61	102,408.61	0
8-2-5-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	102,408.61	102,408.61	0
8-2-5-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSONAS	0.00	102,408.61	102,408.61	0
8-2-5-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	102,408.61	102,408.61	0
8-2-5-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBLES	0.00	850,847.00	850,847.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE OFICINA	0.00	8,847.00	8,847.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	8,847.00	8,847.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DE	0.00	8,847.00	8,847.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- VEHICULOS Y EQUIPO DE TRAFICO	0.00	842,000.00	842,000.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- AUTOMOVILES Y CAMIONES	0.00	842,000.00	842,000.00	0
8-2-5-0-0-4-1-02-01-1-03-9-02- AUTOMOVILES Y CAMIONES	0.00	842,000.00	842,000.00	0
8-2-5-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	644,461.83	644,461.83	0
8-2-5-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	644,461.83	644,461.83	0
8-2-5-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	644,461.83	644,461.83	0
8-2-5-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	644,461.83	644,461.83	0
8-2-5-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	644,461.83	644,461.83	0
8-2-5-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	644,461.83	644,461.83	0
8-2-5-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	644,461.83	644,461.83	0
8-2-5-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	424,174.33	424,174.33	0
8-2-5-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSONAL	0.00	424,174.33	424,174.33	0
8-2-5-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVADA	0.00	239,156.05	239,156.05	0
8-2-5-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GRAVADA	0.00	185,018.28	185,018.28	0
8-2-5-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	27,500.00	27,500.00	0
8-2-5-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	27,500.00	27,500.00	0
8-2-5-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRATO	0.00	27,500.00	27,500.00	0
8-2-5-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICIONALES	0.00	10,696.42	10,696.42	0
8-2-5-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	10,696.42	10,696.42	0
8-2-5-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	10,099.40	10,099.40	0
8-2-5-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE AÑO	0.00	597.02	597.02	0
8-2-5-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	182,091.08	182,091.08	0
8-2-5-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	302.66	302.66	0
8-2-5-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF	0.00	302.66	302.66	0
8-2-5-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	181,788.42	181,788.42	0
8-2-5-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGURIDAD	0.00	60,596.14	60,596.14	0
8-2-5-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	60,596.14	60,596.14	0
8-2-5-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	60,596.14	60,596.14	0
8-2-5-0-0-4-2-00-0-0-0-0-0-0- PROGRAMAS DE ASISTENCIA	0.00	1,546,361.88	1,546,361.88	0
8-2-5-0-0-4-2-01-0-0-0-0-0-0- CADI	0.00	669,031.03	669,031.03	0

8-2-5-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	669,031.03	669,031.03	0
8-2-5-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	636,992.96	636,992.96	0
8-2-5-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	636,992.96	636,992.96	0
8-2-5-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	636,992.96	636,992.96	0
8-2-5-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	636,992.96	636,992.96	0
8-2-5-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	636,992.96	636,992.96	0
8-2-5-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	636,992.96	636,992.96	0
8-2-5-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	438,581.89	438,581.89	0
8-2-5-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSONAL	0.00	438,581.89	438,581.89	0
8-2-5-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVADA	0.00	438,581.89	438,581.89	0
8-2-5-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICIONALES	0.00	10,448.56	10,448.56	0
8-2-5-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	10,448.56	10,448.56	0
8-2-5-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	10,448.56	10,448.56	0
8-2-5-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	187,962.51	187,962.51	0
8-2-5-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	187,962.51	187,962.51	0
8-2-5-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGURIDAD	0.00	62,654.17	62,654.17	0
8-2-5-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	62,654.17	62,654.17	0
8-2-5-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	62,654.17	62,654.17	0
8-2-5-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	32,038.07	32,038.07	0
8-2-5-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	32,038.07	32,038.07	0
8-2-5-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	32,038.07	32,038.07	0
8-2-5-0-0-4-2-01-02-2-06-4-01- CADI	0.00	32,038.07	32,038.07	0
8-2-5-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	32,038.07	32,038.07	0
8-2-5-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTRO	0.00	23,736.50	23,736.50	0
8-2-5-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINISTRACION	0.00	3,255.24	3,255.24	0
8-2-5-0-0-4-2-01-02-2-06-4-01- MATERIAL DE LIMPIEZA	0.00	3,255.24	3,255.24	0
8-2-5-0-0-4-2-01-02-2-06-4-01- ARTICULOS DE ASEO Y LIMPIEZA	0.00	3,255.24	3,255.24	0
8-2-5-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	20,481.26	20,481.26	0
8-2-5-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	20,481.26	20,481.26	0
8-2-5-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	20,481.26	20,481.26	0
8-2-5-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	8,301.57	8,301.57	0
8-2-5-0-0-4-2-01-02-2-06-4-01- SERVICIOS BASICOS	0.00	5,920.21	5,920.21	0
8-2-5-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	2,172.00	2,172.00	0
8-2-5-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	2,172.00	2,172.00	0
8-2-5-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,272.21	1,272.21	0
8-2-5-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,272.21	1,272.21	0
8-2-5-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	2,476.00	2,476.00	0
8-2-5-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	2,476.00	2,476.00	0
8-2-5-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	2,381.36	2,381.36	0
8-2-5-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENIMIENTO	0.00	2,381.36	2,381.36	0
8-2-5-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARACION	0.00	2,381.36	2,381.36	0
8-2-5-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	488,850.29	488,850.29	0
8-2-5-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	6,743.85	6,743.85	0
8-2-5-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	6,743.85	6,743.85	0
8-2-5-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	6,743.85	6,743.85	0
8-2-5-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	6,743.85	6,743.85	0
8-2-5-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	6,743.85	6,743.85	0
8-2-5-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	6,743.85	6,743.85	0
8-2-5-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTRO	0.00	2,083.88	2,083.88	0
8-2-5-0-0-4-2-03-01-2-06-2-01- MATERIALES DE ADMINISTRACION	0.00	2,083.88	2,083.88	0
8-2-5-0-0-4-2-03-01-2-06-2-01- MATERIAL DE LIMPIEZA	0.00	2,083.88	2,083.88	0
8-2-5-0-0-4-2-03-01-2-06-2-01- ARTICULOS DE ASEO Y LIMPIEZA	0.00	2,083.88	2,083.88	0
8-2-5-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	4,659.97	4,659.97	0
8-2-5-0-0-4-2-03-01-2-06-2-01- SERVICIOS BASICOS	0.00	3,349.97	3,349.97	0
8-2-5-0-0-4-2-03-01-2-06-2-01- GAS	0.00	545.97	545.97	0
8-2-5-0-0-4-2-03-01-2-06-2-01- GAS	0.00	545.97	545.97	0
8-2-5-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	2,804.00	2,804.00	0
8-2-5-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	2,804.00	2,804.00	0
8-2-5-0-0-4-2-03-01-2-06-2-01- OTROS SERVICIOS GENERALES	0.00	1,310.00	1,310.00	0
8-2-5-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	1,310.00	1,310.00	0
8-2-5-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	1,310.00	1,310.00	0
8-2-5-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	482,106.44	482,106.44	0
8-2-5-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	482,106.44	482,106.44	0
8-2-5-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	482,106.44	482,106.44	0
8-2-5-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	482,106.44	482,106.44	0
8-2-5-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	482,106.44	482,106.44	0

8-2-5-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	482,106.44	482,106.44	0
8-2-5-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	482,106.44	482,106.44	0
8-2-5-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	331,942.56	331,942.56	0
8-2-5-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSONAL	0.00	331,942.56	331,942.56	0
8-2-5-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVADA	0.00	331,942.56	331,942.56	0
8-2-5-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICIONALES	0.00	7,903.40	7,903.40	0
8-2-5-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	7,903.40	7,903.40	0
8-2-5-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	7,903.40	7,903.40	0
8-2-5-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOCI	0.00	142,260.48	142,260.48	0
8-2-5-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOCI	0.00	142,260.48	142,260.48	0
8-2-5-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGURII	0.00	47,420.16	47,420.16	0
8-2-5-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	47,420.16	47,420.16	0
8-2-5-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	47,420.16	47,420.16	0
8-2-5-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	199,613.73	199,613.73	0
8-2-5-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	199,613.73	199,613.73	0
8-2-5-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	199,613.73	199,613.73	0
8-2-5-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	199,613.73	199,613.73	0
8-2-5-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	199,613.73	199,613.73	0
8-2-5-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	199,613.73	199,613.73	0
8-2-5-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	199,613.73	199,613.73	0
8-2-5-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	199,613.73	199,613.73	0
8-2-5-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	137,443.76	137,443.76	0
8-2-5-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSONAL	0.00	137,443.76	137,443.76	0
8-2-5-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVADA	0.00	137,443.76	137,443.76	0
8-2-5-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICIONALES	0.00	3,265.81	3,265.81	0
8-2-5-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	3,265.81	3,265.81	0
8-2-5-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	3,265.81	3,265.81	0
8-2-5-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOCI	0.00	58,904.16	58,904.16	0
8-2-5-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOCI	0.00	58,904.16	58,904.16	0
8-2-5-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGURII	0.00	19,634.72	19,634.72	0
8-2-5-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	19,634.72	19,634.72	0
8-2-5-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	19,634.72	19,634.72	0
8-2-5-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	188,866.83	188,866.83	0
8-2-5-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	188,866.83	188,866.83	0
8-2-5-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	188,866.83	188,866.83	0
8-2-5-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	188,866.83	188,866.83	0
8-2-5-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	188,866.83	188,866.83	0
8-2-5-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	188,866.83	188,866.83	0
8-2-5-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	188,866.83	188,866.83	0
8-2-5-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	184,364.00	184,364.00	0
8-2-5-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PERSONAL	0.00	126,943.76	126,943.76	0
8-2-5-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSONAL	0.00	126,943.76	126,943.76	0
8-2-5-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVADA	0.00	126,943.76	126,943.76	0
8-2-5-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICIONALES	0.00	3,016.08	3,016.08	0
8-2-5-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, DI	0.00	3,016.08	3,016.08	0
8-2-5-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	3,016.08	3,016.08	0
8-2-5-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOCI	0.00	54,404.16	54,404.16	0
8-2-5-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOCI	0.00	54,404.16	54,404.16	0
8-2-5-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGURII	0.00	18,134.72	18,134.72	0
8-2-5-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES	0.00	18,134.72	18,134.72	0
8-2-5-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	18,134.72	18,134.72	0
8-2-5-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES	0.00	4,502.83	4,502.83	0
8-2-5-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE INSTALACION	0.00	3,327.75	3,327.75	0
8-2-5-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION	0.00	3,327.75	3,327.75	0
8-2-5-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION	0.00	3,327.75	3,327.75	0
8-2-5-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERALES	0.00	1,175.08	1,175.08	0
8-2-5-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	1,175.08	1,175.08	0
8-2-5-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	1,175.08	1,175.08	0
8-2-6-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	3,719,596.43	3,719,596.43	0
8-2-6-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARROLLO	0.00	3,719,596.43	3,719,596.43	0
8-2-6-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	2,173,234.55	2,173,234.55	0
8-2-6-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	2,173,234.55	2,173,234.55	0
8-2-6-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	1,528,772.72	1,528,772.72	0
8-2-6-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	1,528,772.72	1,528,772.72	0
8-2-6-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLICIA	0.00	1,528,772.72	1,528,772.72	0
8-2-6-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	1,528,772.72	1,528,772.72	0

8-2-6-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	1,528,772.72	1,528,772.72	0
8-2-6-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	1,528,772.72	1,528,772.72	0
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTRO	0.00	194,718.37	194,718.37	0
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR	0.00	30,666.74	30,666.74	0
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	1,628.03	1,628.03	0
8-2-6-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OFI	0.00	1,628.03	1,628.03	0
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IA	0.00	14,050.20	14,050.20	0
8-2-6-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESIC	0.00	14,050.20	14,050.20	0
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI	0.00	6,554.00	6,554.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	6,554.00	6,554.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	8,434.51	8,434.51	0
8-2-6-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	8,434.51	8,434.51	0
8-2-6-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	24,790.72	24,790.72	0
8-2-6-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	24,790.72	24,790.72	0
8-2-6-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y F	0.00	24,790.72	24,790.72	0
8-2-6-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI	0.00	1,084.00	1,084.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	1,084.00	1,084.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS	0.00	1,084.00	1,084.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT	0.00	119,913.08	119,913.08	0
8-2-6-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT	0.00	119,913.08	119,913.08	0
8-2-6-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN	0.00	119,913.08	119,913.08	0
8-2-6-0-0-4-1-02-01-1-03-9-02- VESTUARIO, BLANCOS, PRE	0.00	18,163.83	18,163.83	0
8-2-6-0-0-4-1-02-01-1-03-9-02- VESTUARIOS, BLANCOS, PR	0.00	18,163.83	18,163.83	0
8-2-6-0-0-4-1-02-01-1-03-9-02- UNIFORMES Y ROPA DE TRA	0.00	18,163.83	18,163.83	0
8-2-6-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	100	100	0
8-2-6-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	100	100	0
8-2-6-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	100	100	0
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	380,798.74	380,798.74	0
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	9,873.96	9,873.96	0
8-2-6-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	5,483.00	5,483.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	5,483.00	5,483.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	4,390.96	4,390.96	0
8-2-6-0-0-4-1-02-01-1-03-9-02- REPARACION DE INMUEBLE	0.00	4,390.96	4,390.96	0
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES	0.00	43,827.00	43,827.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	31,320.00	31,320.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	31,320.00	31,320.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CAPACITACI	0.00	11,100.00	11,100.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- CAPACITACION Y CURSOS	0.00	11,100.00	11,100.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	1,407.00	1,407.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	1,407.00	1,407.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	56,794.64	56,794.64	0
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	6,559.37	6,559.37	0
8-2-6-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN.	0.00	6,559.37	6,559.37	0
8-2-6-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	50,235.27	50,235.27	0
8-2-6-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	6,505.94	6,505.94	0
8-2-6-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	43,729.33	43,729.33	0
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	48,199.16	48,199.16	0
8-2-6-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	48,199.16	48,199.16	0
8-2-6-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	48,199.16	48,199.16	0
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	39,964.99	39,964.99	0
8-2-6-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	39,964.99	39,964.99	0
8-2-6-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	39,964.99	39,964.99	0
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	7,015.95	7,015.95	0
8-2-6-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	7,015.95	7,015.95	0
8-2-6-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	7,015.95	7,015.95	0
8-2-6-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	7,015.95	7,015.95	0
8-2-6-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	175,123.04	175,123.04	0
8-2-6-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	9,385.00	9,385.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	9,385.00	9,385.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	2,194.04	2,194.04	0
8-2-6-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	2,194.04	2,194.04	0
8-2-6-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	77,544.00	77,544.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	77,544.00	77,544.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	86,000.00	86,000.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS	0.00	86,000.00	86,000.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL A	0.00	86,000.00	86,000.00	0

8-2-6-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNAC	0.00	102,408.61	102,408.61	0
8-2-6-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	102,408.61	102,408.61	0
8-2-6-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSC	0.00	102,408.61	102,408.61	0
8-2-6-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	102,408.61	102,408.61	0
8-2-6-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	850,847.00	850,847.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE AI	0.00	8,847.00	8,847.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	8,847.00	8,847.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DE	0.00	8,847.00	8,847.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- VEHICULOS Y EQUIPO DE TF	0.00	842,000.00	842,000.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- AUTOMOVILES Y CAMIONES	0.00	842,000.00	842,000.00	0
8-2-6-0-0-4-1-02-01-1-03-9-02- AUTOMOVILES Y CAMIONES	0.00	842,000.00	842,000.00	0
8-2-6-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	644,461.83	644,461.83	0
8-2-6-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	644,461.83	644,461.83	0
8-2-6-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	644,461.83	644,461.83	0
8-2-6-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	644,461.83	644,461.83	0
8-2-6-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	644,461.83	644,461.83	0
8-2-6-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	644,461.83	644,461.83	0
8-2-6-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	644,461.83	644,461.83	0
8-2-6-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	424,174.33	424,174.33	0
8-2-6-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	424,174.33	424,174.33	0
8-2-6-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVADI	0.00	239,156.05	239,156.05	0
8-2-6-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF	0.00	185,018.28	185,018.28	0
8-2-6-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	27,500.00	27,500.00	0
8-2-6-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	27,500.00	27,500.00	0
8-2-6-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	27,500.00	27,500.00	0
8-2-6-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	10,696.42	10,696.42	0
8-2-6-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	10,696.42	10,696.42	0
8-2-6-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	10,099.40	10,099.40	0
8-2-6-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	597.02	597.02	0
8-2-6-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	182,091.08	182,091.08	0
8-2-6-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	302.66	302.66	0
8-2-6-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF	0.00	302.66	302.66	0
8-2-6-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	181,788.42	181,788.42	0
8-2-6-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGURII	0.00	60,596.14	60,596.14	0
8-2-6-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	60,596.14	60,596.14	0
8-2-6-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	60,596.14	60,596.14	0
8-2-6-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	1,546,361.88	1,546,361.88	0
8-2-6-0-0-4-2-01-00-0-00-0-00- CADI	0.00	669,031.03	669,031.03	0
8-2-6-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	669,031.03	669,031.03	0
8-2-6-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	636,992.96	636,992.96	0
8-2-6-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	636,992.96	636,992.96	0
8-2-6-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	636,992.96	636,992.96	0
8-2-6-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	636,992.96	636,992.96	0
8-2-6-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	636,992.96	636,992.96	0
8-2-6-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	636,992.96	636,992.96	0
8-2-6-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	438,581.89	438,581.89	0
8-2-6-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	438,581.89	438,581.89	0
8-2-6-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVADI	0.00	438,581.89	438,581.89	0
8-2-6-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	10,448.56	10,448.56	0
8-2-6-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	10,448.56	10,448.56	0
8-2-6-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	10,448.56	10,448.56	0
8-2-6-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	187,962.51	187,962.51	0
8-2-6-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	187,962.51	187,962.51	0
8-2-6-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGURII	0.00	62,654.17	62,654.17	0
8-2-6-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	62,654.17	62,654.17	0
8-2-6-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	62,654.17	62,654.17	0
8-2-6-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	32,038.07	32,038.07	0
8-2-6-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	32,038.07	32,038.07	0
8-2-6-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	32,038.07	32,038.07	0
8-2-6-0-0-4-2-01-02-2-06-4-01- CADI	0.00	32,038.07	32,038.07	0
8-2-6-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	32,038.07	32,038.07	0
8-2-6-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTRO	0.00	23,736.50	23,736.50	0
8-2-6-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINISTR	0.00	3,255.24	3,255.24	0
8-2-6-0-0-4-2-01-02-2-06-4-01- MATERIAL DE LIMPIEZA	0.00	3,255.24	3,255.24	0
8-2-6-0-0-4-2-01-02-2-06-4-01- ARTICULOS DE ASEO Y LIMF	0.00	3,255.24	3,255.24	0
8-2-6-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	20,481.26	20,481.26	0

8-2-6-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	20,481.26	20,481.26	0
8-2-6-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	20,481.26	20,481.26	0
8-2-6-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	8,301.57	8,301.57	0
8-2-6-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	5,920.21	5,920.21	0
8-2-6-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	2,172.00	2,172.00	0
8-2-6-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	2,172.00	2,172.00	0
8-2-6-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,272.21	1,272.21	0
8-2-6-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,272.21	1,272.21	0
8-2-6-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	2,476.00	2,476.00	0
8-2-6-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	2,476.00	2,476.00	0
8-2-6-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	2,381.36	2,381.36	0
8-2-6-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENI	0.00	2,381.36	2,381.36	0
8-2-6-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARA	0.00	2,381.36	2,381.36	0
8-2-6-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	488,850.29	488,850.29	0
8-2-6-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	6,743.85	6,743.85	0
8-2-6-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	6,743.85	6,743.85	0
8-2-6-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	6,743.85	6,743.85	0
8-2-6-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	6,743.85	6,743.85	0
8-2-6-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	6,743.85	6,743.85	0
8-2-6-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	6,743.85	6,743.85	0
8-2-6-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTRO	0.00	2,083.88	2,083.88	0
8-2-6-0-0-4-2-03-01-2-06-2-01- MATERIALES DE ADMINISTR	0.00	2,083.88	2,083.88	0
8-2-6-0-0-4-2-03-01-2-06-2-01- MATERIAL DE LIMPIEZA	0.00	2,083.88	2,083.88	0
8-2-6-0-0-4-2-03-01-2-06-2-01- ARTICULOS DE ASEO Y LIMF	0.00	2,083.88	2,083.88	0
8-2-6-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	4,659.97	4,659.97	0
8-2-6-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	3,349.97	3,349.97	0
8-2-6-0-0-4-2-03-01-2-06-2-01- GAS	0.00	545.97	545.97	0
8-2-6-0-0-4-2-03-01-2-06-2-01- GAS	0.00	545.97	545.97	0
8-2-6-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	2,804.00	2,804.00	0
8-2-6-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	2,804.00	2,804.00	0
8-2-6-0-0-4-2-03-01-2-06-2-01- OTROS SERVICIOS GENERA	0.00	1,310.00	1,310.00	0
8-2-6-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	1,310.00	1,310.00	0
8-2-6-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	1,310.00	1,310.00	0
8-2-6-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	482,106.44	482,106.44	0
8-2-6-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	482,106.44	482,106.44	0
8-2-6-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	482,106.44	482,106.44	0
8-2-6-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	482,106.44	482,106.44	0
8-2-6-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	482,106.44	482,106.44	0
8-2-6-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	482,106.44	482,106.44	0
8-2-6-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	482,106.44	482,106.44	0
8-2-6-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	331,942.56	331,942.56	0
8-2-6-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	331,942.56	331,942.56	0
8-2-6-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVADI	0.00	331,942.56	331,942.56	0
8-2-6-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION	0.00	7,903.40	7,903.40	0
8-2-6-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	7,903.40	7,903.40	0
8-2-6-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	7,903.40	7,903.40	0
8-2-6-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	142,260.48	142,260.48	0
8-2-6-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	142,260.48	142,260.48	0
8-2-6-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGURII	0.00	47,420.16	47,420.16	0
8-2-6-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	47,420.16	47,420.16	0
8-2-6-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	47,420.16	47,420.16	0
8-2-6-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	199,613.73	199,613.73	0
8-2-6-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	199,613.73	199,613.73	0
8-2-6-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	199,613.73	199,613.73	0
8-2-6-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	199,613.73	199,613.73	0
8-2-6-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	199,613.73	199,613.73	0
8-2-6-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	199,613.73	199,613.73	0
8-2-6-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	199,613.73	199,613.73	0
8-2-6-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	199,613.73	199,613.73	0
8-2-6-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	137,443.76	137,443.76	0
8-2-6-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	137,443.76	137,443.76	0
8-2-6-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVADI	0.00	137,443.76	137,443.76	0
8-2-6-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION	0.00	3,265.81	3,265.81	0
8-2-6-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	3,265.81	3,265.81	0
8-2-6-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	3,265.81	3,265.81	0
8-2-6-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	58,904.16	58,904.16	0

8-2-6-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	58,904.16	58,904.16	0
8-2-6-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGURII	0.00	19,634.72	19,634.72	0
8-2-6-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	19,634.72	19,634.72	0
8-2-6-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	19,634.72	19,634.72	0
8-2-6-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	188,866.83	188,866.83	0
8-2-6-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	188,866.83	188,866.83	0
8-2-6-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	188,866.83	188,866.83	0
8-2-6-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	188,866.83	188,866.83	0
8-2-6-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	188,866.83	188,866.83	0
8-2-6-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	188,866.83	188,866.83	0
8-2-6-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	188,866.83	188,866.83	0
8-2-6-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	184,364.00	184,364.00	0
8-2-6-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PERS	0.00	126,943.76	126,943.76	0
8-2-6-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON	0.00	126,943.76	126,943.76	0
8-2-6-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVADI	0.00	126,943.76	126,943.76	0
8-2-6-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION	0.00	3,016.08	3,016.08	0
8-2-6-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, DI	0.00	3,016.08	3,016.08	0
8-2-6-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	3,016.08	3,016.08	0
8-2-6-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI	0.00	54,404.16	54,404.16	0
8-2-6-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI	0.00	54,404.16	54,404.16	0
8-2-6-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGURII	0.00	18,134.72	18,134.72	0
8-2-6-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES	0.00	18,134.72	18,134.72	0
8-2-6-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	18,134.72	18,134.72	0
8-2-6-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES	0.00	4,502.83	4,502.83	0
8-2-6-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE INSTALACION	0.00	3,327.75	3,327.75	0
8-2-6-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION	0.00	3,327.75	3,327.75	0
8-2-6-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION	0.00	3,327.75	3,327.75	0
8-2-6-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERA	0.00	1,175.08	1,175.08	0
8-2-6-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	1,175.08	1,175.08	0
8-2-6-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	1,175.08	1,175.08	0
8-2-7-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	3,719,596.43	0	3,719,596.43
8-2-7-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	0.00	3,719,596.43	0	3,719,596.43
8-2-7-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	2,173,234.55	0	2,173,234.55
8-2-7-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	2,173,234.55	0	2,173,234.55
8-2-7-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	1,528,772.72	0	1,528,772.72
8-2-7-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	1,528,772.72	0	1,528,772.72
8-2-7-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI	0.00	1,528,772.72	0	1,528,772.72
8-2-7-0-0-4-1-02-01-1-03-0-00- OTROS	0.00	1,528,772.72	0	1,528,772.72
8-2-7-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	1,528,772.72	0	1,528,772.72
8-2-7-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	1,528,772.72	0	1,528,772.72
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTRO	0.00	194,718.37	0	194,718.37
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR	0.00	30,666.74	0	30,666.74
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	1,628.03	0	1,628.03
8-2-7-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OFI	0.00	1,628.03	0	1,628.03
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IN	0.00	14,050.20	0	14,050.20
8-2-7-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESIC	0.00	14,050.20	0	14,050.20
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI	0.00	6,554.00	0	6,554.00
8-2-7-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	6,554.00	0	6,554.00
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	8,434.51	0	8,434.51
8-2-7-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	8,434.51	0	8,434.51
8-2-7-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	24,790.72	0	24,790.72
8-2-7-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	24,790.72	0	24,790.72
8-2-7-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y F	0.00	24,790.72	0	24,790.72
8-2-7-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI	0.00	1,084.00	0	1,084.00
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	1,084.00	0	1,084.00
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS	0.00	1,084.00	0	1,084.00
8-2-7-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	119,913.08	0	119,913.08
8-2-7-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	119,913.08	0	119,913.08
8-2-7-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICA	0.00	119,913.08	0	119,913.08
8-2-7-0-0-4-1-02-01-1-03-9-02- VESTUARIO, BLANCOS, PRE	0.00	18,163.83	0	18,163.83
8-2-7-0-0-4-1-02-01-1-03-9-02- VESTUARIOS, BLANCOS, PR	0.00	18,163.83	0	18,163.83
8-2-7-0-0-4-1-02-01-1-03-9-02- UNIFORMES Y ROPA DE TRA	0.00	18,163.83	0	18,163.83
8-2-7-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	100	0	100
8-2-7-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	100	0	100
8-2-7-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	100	0	100
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	380,798.74	0	380,798.74

8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	9,873.96	0	9,873.96
8-2-7-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	5,483.00	0	5,483.00
8-2-7-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	5,483.00	0	5,483.00
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	4,390.96	0	4,390.96
8-2-7-0-0-4-1-02-01-1-03-9-02- REPARACION DE INMUEBLE	0.00	4,390.96	0	4,390.96
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES	0.00	43,827.00	0	43,827.00
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	31,320.00	0	31,320.00
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	31,320.00	0	31,320.00
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CAPACITACION	0.00	11,100.00	0	11,100.00
8-2-7-0-0-4-1-02-01-1-03-9-02- CAPACITACION Y CURSOS	0.00	11,100.00	0	11,100.00
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIVOS	0.00	1,407.00	0	1,407.00
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIVOS	0.00	1,407.00	0	1,407.00
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	56,794.64	0	56,794.64
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	6,559.37	0	6,559.37
8-2-7-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN.	0.00	6,559.37	0	6,559.37
8-2-7-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	50,235.27	0	50,235.27
8-2-7-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	6,505.94	0	6,505.94
8-2-7-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	43,729.33	0	43,729.33
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	48,199.16	0	48,199.16
8-2-7-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	48,199.16	0	48,199.16
8-2-7-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	48,199.16	0	48,199.16
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	39,964.99	0	39,964.99
8-2-7-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	39,964.99	0	39,964.99
8-2-7-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	39,964.99	0	39,964.99
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	7,015.95	0	7,015.95
8-2-7-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	7,015.95	0	7,015.95
8-2-7-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	7,015.95	0	7,015.95
8-2-7-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	7,015.95	0	7,015.95
8-2-7-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	175,123.04	0	175,123.04
8-2-7-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	9,385.00	0	9,385.00
8-2-7-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	9,385.00	0	9,385.00
8-2-7-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	2,194.04	0	2,194.04
8-2-7-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	2,194.04	0	2,194.04
8-2-7-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	77,544.00	0	77,544.00
8-2-7-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	77,544.00	0	77,544.00
8-2-7-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	86,000.00	0	86,000.00
8-2-7-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS	0.00	86,000.00	0	86,000.00
8-2-7-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL A	0.00	86,000.00	0	86,000.00
8-2-7-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNAC	0.00	102,408.61	0	102,408.61
8-2-7-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	102,408.61	0	102,408.61
8-2-7-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSC	0.00	102,408.61	0	102,408.61
8-2-7-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	102,408.61	0	102,408.61
8-2-7-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	850,847.00	0	850,847.00
8-2-7-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE AI	0.00	8,847.00	0	8,847.00
8-2-7-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	8,847.00	0	8,847.00
8-2-7-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DE	0.00	8,847.00	0	8,847.00
8-2-7-0-0-4-1-02-01-1-03-9-02- VEHICULOS Y EQUIPO DE TF	0.00	842,000.00	0	842,000.00
8-2-7-0-0-4-1-02-01-1-03-9-02- AUTOMOVILES Y CAMIONES	0.00	842,000.00	0	842,000.00
8-2-7-0-0-4-1-02-01-1-03-9-02- AUTOMOVILES Y CAMIONES	0.00	842,000.00	0	842,000.00
8-2-7-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	644,461.83	0	644,461.83
8-2-7-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	644,461.83	0	644,461.83
8-2-7-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	644,461.83	0	644,461.83
8-2-7-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	644,461.83	0	644,461.83
8-2-7-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	644,461.83	0	644,461.83
8-2-7-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	644,461.83	0	644,461.83
8-2-7-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	644,461.83	0	644,461.83
8-2-7-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	424,174.33	0	424,174.33
8-2-7-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	424,174.33	0	424,174.33
8-2-7-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	239,156.05	0	239,156.05
8-2-7-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF	0.00	185,018.28	0	185,018.28
8-2-7-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	27,500.00	0	27,500.00
8-2-7-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	27,500.00	0	27,500.00
8-2-7-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	27,500.00	0	27,500.00
8-2-7-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	10,696.42	0	10,696.42
8-2-7-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	10,696.42	0	10,696.42
8-2-7-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	10,099.40	0	10,099.40

8-2-7-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	597.02	0	597.02
8-2-7-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	182,091.08	0	182,091.08
8-2-7-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	302.66	0	302.66
8-2-7-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF	0.00	302.66	0	302.66
8-2-7-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	181,788.42	0	181,788.42
8-2-7-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGURII	0.00	60,596.14	0	60,596.14
8-2-7-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	60,596.14	0	60,596.14
8-2-7-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	60,596.14	0	60,596.14
8-2-7-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	1,546,361.88	0	1,546,361.88
8-2-7-0-0-4-2-01-00-0-00-0-00- CADI	0.00	669,031.03	0	669,031.03
8-2-7-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	669,031.03	0	669,031.03
8-2-7-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	636,992.96	0	636,992.96
8-2-7-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	636,992.96	0	636,992.96
8-2-7-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	636,992.96	0	636,992.96
8-2-7-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	636,992.96	0	636,992.96
8-2-7-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	636,992.96	0	636,992.96
8-2-7-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	636,992.96	0	636,992.96
8-2-7-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	438,581.89	0	438,581.89
8-2-7-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	438,581.89	0	438,581.89
8-2-7-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVADI	0.00	438,581.89	0	438,581.89
8-2-7-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	10,448.56	0	10,448.56
8-2-7-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	10,448.56	0	10,448.56
8-2-7-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	10,448.56	0	10,448.56
8-2-7-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	187,962.51	0	187,962.51
8-2-7-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	187,962.51	0	187,962.51
8-2-7-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGURII	0.00	62,654.17	0	62,654.17
8-2-7-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	62,654.17	0	62,654.17
8-2-7-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	62,654.17	0	62,654.17
8-2-7-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	32,038.07	0	32,038.07
8-2-7-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	32,038.07	0	32,038.07
8-2-7-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	32,038.07	0	32,038.07
8-2-7-0-0-4-2-01-02-2-06-4-01- CADI	0.00	32,038.07	0	32,038.07
8-2-7-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	32,038.07	0	32,038.07
8-2-7-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTRO	0.00	23,736.50	0	23,736.50
8-2-7-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINISTR	0.00	3,255.24	0	3,255.24
8-2-7-0-0-4-2-01-02-2-06-4-01- MATERIAL DE LIMPIEZA	0.00	3,255.24	0	3,255.24
8-2-7-0-0-4-2-01-02-2-06-4-01- ARTICULOS DE ASEO Y LIMF	0.00	3,255.24	0	3,255.24
8-2-7-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	20,481.26	0	20,481.26
8-2-7-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	20,481.26	0	20,481.26
8-2-7-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	20,481.26	0	20,481.26
8-2-7-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	8,301.57	0	8,301.57
8-2-7-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	5,920.21	0	5,920.21
8-2-7-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	2,172.00	0	2,172.00
8-2-7-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	2,172.00	0	2,172.00
8-2-7-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,272.21	0	1,272.21
8-2-7-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,272.21	0	1,272.21
8-2-7-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	2,476.00	0	2,476.00
8-2-7-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	2,476.00	0	2,476.00
8-2-7-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	2,381.36	0	2,381.36
8-2-7-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENI	0.00	2,381.36	0	2,381.36
8-2-7-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARA	0.00	2,381.36	0	2,381.36
8-2-7-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	488,850.29	0	488,850.29
8-2-7-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	6,743.85	0	6,743.85
8-2-7-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	6,743.85	0	6,743.85
8-2-7-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	6,743.85	0	6,743.85
8-2-7-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	6,743.85	0	6,743.85
8-2-7-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	6,743.85	0	6,743.85
8-2-7-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	6,743.85	0	6,743.85
8-2-7-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTRO	0.00	2,083.88	0	2,083.88
8-2-7-0-0-4-2-03-01-2-06-2-01- MATERIALES DE ADMINISTR	0.00	2,083.88	0	2,083.88
8-2-7-0-0-4-2-03-01-2-06-2-01- MATERIAL DE LIMPIEZA	0.00	2,083.88	0	2,083.88
8-2-7-0-0-4-2-03-01-2-06-2-01- ARTICULOS DE ASEO Y LIMF	0.00	2,083.88	0	2,083.88
8-2-7-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	4,659.97	0	4,659.97
8-2-7-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	3,349.97	0	3,349.97
8-2-7-0-0-4-2-03-01-2-06-2-01- GAS	0.00	545.97	0	545.97
8-2-7-0-0-4-2-03-01-2-06-2-01- GAS	0.00	545.97	0	545.97

8-2-7-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	2,804.00	0	2,804.00
8-2-7-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	2,804.00	0	2,804.00
8-2-7-0-0-4-2-03-01-2-06-2-01- OTROS SERVICIOS GENERA	0.00	1,310.00	0	1,310.00
8-2-7-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	1,310.00	0	1,310.00
8-2-7-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	1,310.00	0	1,310.00
8-2-7-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	482,106.44	0	482,106.44
8-2-7-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	482,106.44	0	482,106.44
8-2-7-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	482,106.44	0	482,106.44
8-2-7-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	482,106.44	0	482,106.44
8-2-7-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	482,106.44	0	482,106.44
8-2-7-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	482,106.44	0	482,106.44
8-2-7-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	482,106.44	0	482,106.44
8-2-7-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	331,942.56	0	331,942.56
8-2-7-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	331,942.56	0	331,942.56
8-2-7-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVADI	0.00	331,942.56	0	331,942.56
8-2-7-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION	0.00	7,903.40	0	7,903.40
8-2-7-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	7,903.40	0	7,903.40
8-2-7-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	7,903.40	0	7,903.40
8-2-7-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	142,260.48	0	142,260.48
8-2-7-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	142,260.48	0	142,260.48
8-2-7-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGURII	0.00	47,420.16	0	47,420.16
8-2-7-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	47,420.16	0	47,420.16
8-2-7-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	47,420.16	0	47,420.16
8-2-7-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	199,613.73	0	199,613.73
8-2-7-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	199,613.73	0	199,613.73
8-2-7-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	199,613.73	0	199,613.73
8-2-7-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	199,613.73	0	199,613.73
8-2-7-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	199,613.73	0	199,613.73
8-2-7-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	199,613.73	0	199,613.73
8-2-7-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	199,613.73	0	199,613.73
8-2-7-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	199,613.73	0	199,613.73
8-2-7-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PERSE	0.00	137,443.76	0	137,443.76
8-2-7-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	137,443.76	0	137,443.76
8-2-7-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVADI	0.00	137,443.76	0	137,443.76
8-2-7-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION	0.00	3,265.81	0	3,265.81
8-2-7-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, DI	0.00	3,265.81	0	3,265.81
8-2-7-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	3,265.81	0	3,265.81
8-2-7-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	58,904.16	0	58,904.16
8-2-7-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	58,904.16	0	58,904.16
8-2-7-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGURII	0.00	19,634.72	0	19,634.72
8-2-7-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	19,634.72	0	19,634.72
8-2-7-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	19,634.72	0	19,634.72
8-2-7-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	188,866.83	0	188,866.83
8-2-7-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	188,866.83	0	188,866.83
8-2-7-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	188,866.83	0	188,866.83
8-2-7-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y H	0.00	188,866.83	0	188,866.83
8-2-7-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	188,866.83	0	188,866.83
8-2-7-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	188,866.83	0	188,866.83
8-2-7-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	188,866.83	0	188,866.83
8-2-7-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	184,364.00	0	184,364.00
8-2-7-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PERSE	0.00	126,943.76	0	126,943.76
8-2-7-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON	0.00	126,943.76	0	126,943.76
8-2-7-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVADI	0.00	126,943.76	0	126,943.76
8-2-7-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION	0.00	3,016.08	0	3,016.08
8-2-7-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, DI	0.00	3,016.08	0	3,016.08
8-2-7-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	3,016.08	0	3,016.08
8-2-7-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI	0.00	54,404.16	0	54,404.16
8-2-7-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI	0.00	54,404.16	0	54,404.16
8-2-7-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGURII	0.00	18,134.72	0	18,134.72
8-2-7-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES	0.00	18,134.72	0	18,134.72
8-2-7-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	18,134.72	0	18,134.72
8-2-7-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES	0.00	4,502.83	0	4,502.83
8-2-7-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE INSTALACION	0.00	3,327.75	0	3,327.75
8-2-7-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION	0.00	3,327.75	0	3,327.75
8-2-7-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION	0.00	3,327.75	0	3,327.75
8-2-7-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERA	0.00	1,175.08	0	1,175.08

8-2-7-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	1,175.08	0	1,175.08
8-2-7-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	1,175.08	0	1,175.08
TOTALES		40,435,757.91	40,435,757.91	