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|---|------|---------------|---------------|--------------|
| 8-1-3-0-0-4-1-01-00-0-00-0-00- AREA CONTABLE | 0.00 | 940,556.03 | 0 | 940,556.03 |
| 8-1-3-0-0-4-1-01-06-0-00-0-00- APROVECHAMIENTOS | 0.00 | 321,556.03 | 0 | 321,556.03 |
| 8-1-3-0-0-4-1-01-06-1-00-0-00- APROVECHAMIENTOS DE TI | 0.00 | 321,556.03 | 0 | 321,556.03 |
| 8-1-3-0-0-4-1-01-06-1-06-0-00- CUOTAS DE RECUPERACION | 0.00 | 321,556.03 | 0 | 321,556.03 |
| 8-1-3-0-0-4-1-01-06-1-06-0-00- CADI | 0.00 | 208,527.20 | 0 | 208,527.20 |
| 8-1-3-0-0-4-1-01-06-1-06-0-00- REHABILITACION | 0.00 | 34,028.83 | 0 | 34,028.83 |
| 8-1-3-0-0-4-1-01-06-1-06-0-00- PSICOLOGIA | 0.00 | 64,000.00 | 0 | 64,000.00 |
| 8-1-3-0-0-4-1-01-06-1-06-0-00- TAXI PARA DISCAPACITADO | 0.00 | 15,000.00 | 0 | 15,000.00 |
| 8-1-3-0-0-4-1-01-07-0-00-0-00- INGRESOS POR VTA DE BIEI | 0.00 | 30,000.00 | 0 | 30,000.00 |
| 8-1-3-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS | 0.00 | 30,000.00 | 0 | 30,000.00 |
| 8-1-3-0-0-4-1-01-07-9-00-0-00- OTROS DONATIVOS | 0.00 | 10,000.00 | 0 | 10,000.00 |
| 8-1-3-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS | 0.00 | 20,000.00 | 0 | 20,000.00 |
| 8-1-3-0-0-4-1-01-09-0-00-0-00- TRANSFERENCIAS, ASIGNAC | 0.00 | 589,000.00 | 0 | 589,000.00 |
| 8-1-3-0-0-4-1-01-09-1-00-0-00- APOYO MPIO | 0.00 | 589,000.00 | 0 | 589,000.00 |
| 8-1-3-0-0-4-1-01-09-1-01-0-00- APOYO MPIO | 0.00 | 589,000.00 | 0 | 589,000.00 |
| 8-1-3-0-0-4-1-01-09-1-01-0-00- TRANSFERENCIA MUNICIPAL | 0.00 | 192,000.00 | 0 | 192,000.00 |
| 8-1-3-0-0-4-1-01-09-1-01-0-00- APOYO EXTRA MUNICIPAL | 0.00 | 397,000.00 | 0 | 397,000.00 |
| 8-1-4-0-0-0-0-00-00-0-00-0-00- LEY DE INGRESOS DEVENG, | 0.00 | 1,461,931.48 | 1,461,931.48 | 0 |
| 8-1-4-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC | 0.00 | 1,461,931.48 | 1,461,931.48 | 0 |
| 8-1-4-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION | 0.00 | 1,461,931.48 | 1,461,931.48 | 0 |
| 8-1-4-0-0-4-1-01-00-0-00-0-00- AREA CONTABLE | 0.00 | 1,461,931.48 | 1,461,931.48 | 0 |
| 8-1-4-0-0-4-1-01-06-0-00-0-00- APROVECHAMIENTOS | 0.00 | 125,825.00 | 125,825.00 | 0 |
| 8-1-4-0-0-4-1-01-06-1-00-0-00- APROVECHAMIENTOS DE TI | 0.00 | 125,825.00 | 125,825.00 | 0 |
| 8-1-4-0-0-4-1-01-06-1-06-0-00- CUOTAS DE RECUPERACION | 0.00 | 125,825.00 | 125,825.00 | 0 |
| 8-1-4-0-0-4-1-01-06-1-06-0-00- CADI | 0.00 | 80,532.00 | 80,532.00 | 0 |
| 8-1-4-0-0-4-1-01-06-1-06-0-00- REHABILITACION | 0.00 | 23,170.00 | 23,170.00 | 0 |
| 8-1-4-0-0-4-1-01-06-1-06-0-00- PSICOLOGIA | 0.00 | 18,663.00 | 18,663.00 | 0 |
| 8-1-4-0-0-4-1-01-06-1-06-0-00- TAXI PARA DISCAPACITADO | 0.00 | 3,460.00 | 3,460.00 | 0 |
| 8-1-4-0-0-4-1-01-07-0-00-0-00- INGRESOS POR VTA DE BIEI | 0.00 | 3,106.50 | 3,106.50 | 0 |
| 8-1-4-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS | 0.00 | 3,106.50 | 3,106.50 | 0 |
| 8-1-4-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS | 0.00 | 3,106.50 | 3,106.50 | 0 |
| 8-1-4-0-0-4-1-01-08-0-00-0-00- PARTICIPACIONES Y APORT | 0.00 | 84,999.98 | 84,999.98 | 0 |
| 8-1-4-0-0-4-1-01-08-3-00-0-00- CONVENIOS | 0.00 | 84,999.98 | 84,999.98 | 0 |
| 8-1-4-0-0-4-1-01-08-3-02-0-00- APORTACION ESTATAL | 0.00 | 84,999.98 | 84,999.98 | 0 |
| 8-1-4-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL ALIMENTAI | 0.00 | 84,999.98 | 84,999.98 | 0 |
| 8-1-4-0-0-4-1-01-09-0-00-0-00- TRANSFERENCIAS, ASIGNAC | 0.00 | 1,248,000.00 | 1,248,000.00 | 0 |
| 8-1-4-0-0-4-1-01-09-1-00-0-00- TRANSFERENCIA Y ASIGNAC | 0.00 | 1,248,000.00 | 1,248,000.00 | 0 |
| 8-1-4-0-0-4-1-01-09-1-01-0-00- TRANSFERENCIA MUNICIPAL | 0.00 | 1,248,000.00 | 1,248,000.00 | 0 |
| 8-1-4-0-0-4-1-01-09-1-01-0-00- TRANSFERENCIA MUNICIPAL | 0.00 | 1,248,000.00 | 1,248,000.00 | 0 |
| 8-1-5-0-0-0-0-00-00-0-00-0-00- LEY DE INGRESOS RECAUD, | 0.00 | 0 | 1,461,931.48 | 1,461,931.48 |
| 8-1-5-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC | 0.00 | 0 | 1,461,931.48 | 1,461,931.48 |
| 8-1-5-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION | 0.00 | 0 | 1,461,931.48 | 1,461,931.48 |
| 8-1-5-0-0-4-1-01-00-0-00-0-00- AREA CONTABLE | 0.00 | 0 | 1,461,931.48 | 1,461,931.48 |
| 8-1-5-0-0-4-1-01-06-0-00-0-00- APROVECHAMIENTOS | 0.00 | 0 | 125,825.00 | 125,825.00 |
| 8-1-5-0-0-4-1-01-06-1-00-0-00- APROVECHAMIENTOS DE TI | 0.00 | 0 | 125,825.00 | 125,825.00 |
| 8-1-5-0-0-4-1-01-06-1-06-0-00- CUOTAS DE RECUPERACION | 0.00 | 0 | 125,825.00 | 125,825.00 |
| 8-1-5-0-0-4-1-01-06-1-06-0-00- CADI | 0.00 | 0 | 80,532.00 | 80,532.00 |
| 8-1-5-0-0-4-1-01-06-1-06-0-00- REHABILITACION | 0.00 | 0 | 23,170.00 | 23,170.00 |
| 8-1-5-0-0-4-1-01-06-1-06-0-00- PSICOLOGIA | 0.00 | 0 | 18,663.00 | 18,663.00 |
| 8-1-5-0-0-4-1-01-06-1-06-0-00- TAXI PARA DISCAPACITADO | 0.00 | 0 | 3,460.00 | 3,460.00 |
| 8-1-5-0-0-4-1-01-07-0-00-0-00- INGRESOS POR VTA DE BIEI | 0.00 | 0 | 3,106.50 | 3,106.50 |
| 8-1-5-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS | 0.00 | 0 | 3,106.50 | 3,106.50 |
| 8-1-5-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS | 0.00 | 0 | 3,106.50 | 3,106.50 |
| 8-1-5-0-0-4-1-01-08-0-00-0-00- PARTICIPACIONES Y APORT | 0.00 | 0 | 84,999.98 | 84,999.98 |
| 8-1-5-0-0-4-1-01-08-3-00-0-00- CONVENIOS | 0.00 | 0 | 84,999.98 | 84,999.98 |
| 8-1-5-0-0-4-1-01-08-3-02-0-00- APORTACION ESTATAL | 0.00 | 0 | 84,999.98 | 84,999.98 |
| 8-1-5-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL ALIMENTAI | 0.00 | 0 | 84,999.98 | 84,999.98 |
| 8-1-5-0-0-4-1-01-09-0-00-0-00- TRANSFERENCIAS, ASIGNAC | 0.00 | 0 | 1,248,000.00 | 1,248,000.00 |
| 8-1-5-0-0-4-1-01-09-1-00-0-00- TRANSFERENCIA Y ASIGNAC | 0.00 | 0 | 1,248,000.00 | 1,248,000.00 |
| 8-1-5-0-0-4-1-01-09-1-01-0-00- TRANSFERENCIA MUNICIPAL | 0.00 | 0 | 1,248,000.00 | 1,248,000.00 |
| 8-1-5-0-0-4-1-01-09-1-01-0-00- TRANSFERENCIA MUNICIPAL | 0.00 | 0 | 1,248,000.00 | 1,248,000.00 |
| 8-2-0-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO | 0.00 | 16,982,653.95 | 16,982,653.95 | 0 |
| 8-2-1-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO | 0.00 | 0 | 6,630,742.81 | 6,630,742.81 |
| 8-2-1-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC | 0.00 | 0 | 6,630,742.81 | 6,630,742.81 |
| 8-2-1-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION | 0.00 | 0 | 2,338,262.32 | 2,338,262.32 |
| 8-2-1-0-0-4-1-02-00-0-00-0-00- DIRECCION | 0.00 | 0 | 2,338,262.32 | 2,338,262.32 |

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| 8-2-1-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL | 0.00 | 0 | 646,000.00 | 646,000.00 |
| 8-2-1-0-0-4-1-02-01-1-00-0-00- GOBIERNO | 0.00 | 0 | 646,000.00 | 646,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI | 0.00 | 0 | 646,000.00 | 646,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-00- OTROS | 0.00 | 0 | 646,000.00 | 646,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF | 0.00 | 0 | 646,000.00 | 646,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE | 0.00 | 0 | 646,000.00 | 646,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTRO | 0.00 | 0 | 117,000.00 | 117,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR | 0.00 | 0 | 27,000.00 | 27,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OFI | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IM | 0.00 | 0 | 10,000.00 | 10,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESIC | 0.00 | 0 | 10,000.00 | 10,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA | 0.00 | 0 | 7,000.00 | 7,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF | 0.00 | 0 | 7,000.00 | 7,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS | 0.00 | 0 | 15,000.00 | 15,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS | 0.00 | 0 | 15,000.00 | 15,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y F | 0.00 | 0 | 15,000.00 | 15,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI | 0.00 | 0 | 3,000.00 | 3,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS | 0.00 | 0 | 3,000.00 | 3,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS | 0.00 | 0 | 3,000.00 | 3,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT | 0.00 | 0 | 50,000.00 | 50,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT | 0.00 | 0 | 50,000.00 | 50,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN | 0.00 | 0 | 50,000.00 | 50,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- VESTUARIO, BLANCOS, PRE | 0.00 | 0 | 20,000.00 | 20,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- VESTUARIOS, BLANCOS, PR | 0.00 | 0 | 20,000.00 | 20,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- UNIFORMES Y ROPA DE TRAJ | 0.00 | 0 | 20,000.00 | 20,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES | 0.00 | 0 | 2,000.00 | 2,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES | 0.00 | 0 | 2,000.00 | 2,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES | 0.00 | 0 | 2,000.00 | 2,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES | 0.00 | 0 | 488,000.00 | 488,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE ARRENDAMIE | 0.00 | 0 | 1,000.00 | 1,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL | 0.00 | 0 | 1,000.00 | 1,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL | 0.00 | 0 | 1,000.00 | 1,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES | 0.00 | 0 | 46,000.00 | 46,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS POR AVALUOS | 0.00 | 0 | 1,000.00 | 1,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- AVALUOS | 0.00 | 0 | 1,000.00 | 1,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR | 0.00 | 0 | 25,000.00 | 25,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR | 0.00 | 0 | 25,000.00 | 25,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CAPACITACI | 0.00 | 0 | 10,000.00 | 10,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- CAPACITACION Y CURSOS | 0.00 | 0 | 10,000.00 | 10,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV | 0.00 | 0 | 10,000.00 | 10,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV | 0.00 | 0 | 10,000.00 | 10,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B | 0.00 | 0 | 62,000.00 | 62,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y | 0.00 | 0 | 10,000.00 | 10,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN. | 0.00 | 0 | 10,000.00 | 10,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL | 0.00 | 0 | 52,000.00 | 52,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES | 0.00 | 0 | 7,000.00 | 7,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS | 0.00 | 0 | 45,000.00 | 45,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION | 0.00 | 0 | 38,000.00 | 38,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI | 0.00 | 0 | 4,000.00 | 4,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI | 0.00 | 0 | 4,000.00 | 4,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO | 0.00 | 0 | 4,000.00 | 4,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO | 0.00 | 0 | 4,000.00 | 4,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE | 0.00 | 0 | 30,000.00 | 30,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA | 0.00 | 0 | 30,000.00 | 30,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y | 0.00 | 0 | 30,000.00 | 30,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS | 0.00 | 0 | 30,000.00 | 30,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS | 0.00 | 0 | 30,000.00 | 30,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES | 0.00 | 0 | 92,000.00 | 92,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL | 0.00 | 0 | 92,000.00 | 92,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS | 0.00 | 0 | 92,000.00 | 92,000.00 |

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| 8-2-1-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYO | 0.00 | 0 | 70,000.00 | 70,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- INFORME OFICIAL DE ACTIV | 0.00 | 0 | 10,000.00 | 10,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE AÑO | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES | 0.00 | 0 | 7,000.00 | 7,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA | 0.00 | 0 | 214,000.00 | 214,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- SENTENCIA Y RESOLUCIONI | 0.00 | 0 | 3,000.00 | 3,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- SENTENCIAS Y RESOLUCIOI | 0.00 | 0 | 3,000.00 | 3,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC | 0.00 | 0 | 20,000.00 | 20,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC | 0.00 | 0 | 15,000.00 | 15,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- PAGO DE DEDUCIBLE DE SE | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS | 0.00 | 0 | 70,000.00 | 70,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA | 0.00 | 0 | 70,000.00 | 70,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA | 0.00 | 0 | 116,000.00 | 116,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS | 0.00 | 0 | 116,000.00 | 116,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL C | 0.00 | 0 | 30,000.00 | 30,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL A | 0.00 | 0 | 86,000.00 | 86,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNAC | 0.00 | 0 | 16,000.00 | 16,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES | 0.00 | 0 | 16,000.00 | 16,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSC | 0.00 | 0 | 16,000.00 | 16,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS | 0.00 | 0 | 16,000.00 | 16,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL | 0.00 | 0 | 25,000.00 | 25,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE AI | 0.00 | 0 | 25,000.00 | 25,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE | 0.00 | 0 | 20,000.00 | 20,000.00 |
| 8-2-1-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DE | 0.00 | 0 | 20,000.00 | 20,000.00 |
| 8-2-1-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO | 0.00 | 0 | 1,692,262.32 | 1,692,262.32 |
| 8-2-1-0-0-4-1-02-02-1-00-0-00- GOBIERNO | 0.00 | 0 | 1,692,262.32 | 1,692,262.32 |
| 8-2-1-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 0 | 1,692,262.32 | 1,692,262.32 |
| 8-2-1-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 0 | 1,692,262.32 | 1,692,262.32 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 0 | 1,692,262.32 | 1,692,262.32 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 0 | 1,692,262.32 | 1,692,262.32 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 0 | 1,692,262.32 | 1,692,262.32 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERE | 0.00 | 0 | 932,556.69 | 932,556.69 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 0 | 932,556.69 | 932,556.69 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD | 0.00 | 0 | 562,520.06 | 562,520.06 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF | 0.00 | 0 | 370,036.63 | 370,036.63 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERE | 0.00 | 0 | 50,000.00 | 50,000.00 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- HONORARIOS | 0.00 | 0 | 50,000.00 | 50,000.00 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA | 0.00 | 0 | 50,000.00 | 50,000.00 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION | 0.00 | 0 | 170,171.81 | 170,171.81 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, DI | 0.00 | 0 | 170,171.81 | 170,171.81 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL | 0.00 | 0 | 22,196.32 | 22,196.32 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE A | 0.00 | 0 | 147,975.49 | 147,975.49 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 0 | 539,533.82 | 539,533.82 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES | 0.00 | 0 | 140,000.00 | 140,000.00 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- LIQUIDACION POR FIN DE AI | 0.00 | 0 | 70,000.00 | 70,000.00 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF | 0.00 | 0 | 70,000.00 | 70,000.00 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 0 | 399,533.82 | 399,533.82 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 0 | 133,177.94 | 133,177.94 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES | 0.00 | 0 | 133,177.94 | 133,177.94 |
| 8-2-1-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 0 | 133,177.94 | 133,177.94 |
| 8-2-1-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI | 0.00 | 0 | 4,292,480.49 | 4,292,480.49 |
| 8-2-1-0-0-4-2-01-00-0-00-0-00- CADI | 0.00 | 0 | 1,393,427.91 | 1,393,427.91 |
| 8-2-1-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO | 0.00 | 0 | 1,393,427.91 | 1,393,427.91 |
| 8-2-1-0-0-4-2-01-02-1-00-0-00- GOBIERNO | 0.00 | 0 | 1,315,427.91 | 1,315,427.91 |
| 8-2-1-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 0 | 1,315,427.91 | 1,315,427.91 |
| 8-2-1-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 0 | 1,315,427.91 | 1,315,427.91 |
| 8-2-1-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 0 | 1,315,427.91 | 1,315,427.91 |
| 8-2-1-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 0 | 1,315,427.91 | 1,315,427.91 |
| 8-2-1-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 0 | 1,315,427.91 | 1,315,427.91 |
| 8-2-1-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PERE | 0.00 | 0 | 816,656.65 | 816,656.65 |
| 8-2-1-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 0 | 816,656.65 | 816,656.65 |
| 8-2-1-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD | 0.00 | 0 | 816,656.65 | 816,656.65 |

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| 8-2-1-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION | 0.00 | 0 | 148,775.54 | 148,775.54 |
| 8-2-1-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, DI | 0.00 | 0 | 148,775.54 | 148,775.54 |
| 8-2-1-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL | 0.00 | 0 | 19,147.50 | 19,147.50 |
| 8-2-1-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE A | 0.00 | 0 | 129,628.04 | 129,628.04 |
| 8-2-1-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 0 | 349,995.72 | 349,995.72 |
| 8-2-1-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 0 | 349,995.72 | 349,995.72 |
| 8-2-1-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 0 | 116,665.24 | 116,665.24 |
| 8-2-1-0-0-4-2-01-02-1-05-2-09- AYUDA PARA DESPENSA | 0.00 | 0 | 116,665.24 | 116,665.24 |
| 8-2-1-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 0 | 116,665.24 | 116,665.24 |
| 8-2-1-0-0-4-2-01-02-2-06-0-00- DESARROLLO SOCIAL | 0.00 | 0 | 78,000.00 | 78,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL | 0.00 | 0 | 78,000.00 | 78,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-00- DESEMPLEO | 0.00 | 0 | 78,000.00 | 78,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- CADI | 0.00 | 0 | 78,000.00 | 78,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE | 0.00 | 0 | 78,000.00 | 78,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTRO | 0.00 | 0 | 37,000.00 | 37,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINISTR | 0.00 | 0 | 9,000.00 | 9,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES, UTILES Y EQU | 0.00 | 0 | 2,000.00 | 2,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- PAPELERIA Y UTILES DE OFI | 0.00 | 0 | 2,000.00 | 2,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIAL DE LIMPIEZA | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- ARTICULOS DE ASEO Y LIMF | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES Y úTILES DE EI | 0.00 | 0 | 2,000.00 | 2,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIAL DIDACTICO | 0.00 | 0 | 2,000.00 | 2,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS | 0.00 | 0 | 25,000.00 | 25,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS | 0.00 | 0 | 25,000.00 | 25,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS | 0.00 | 0 | 25,000.00 | 25,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ARTICULOS I | 0.00 | 0 | 3,000.00 | 3,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTÍ | 0.00 | 0 | 3,000.00 | 3,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTI | 0.00 | 0 | 3,000.00 | 3,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES | 0.00 | 0 | 36,000.00 | 36,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS | 0.00 | 0 | 20,000.00 | 20,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA | 0.00 | 0 | 7,000.00 | 7,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA | 0.00 | 0 | 7,000.00 | 7,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- GAS | 0.00 | 0 | 7,000.00 | 7,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- GAS | 0.00 | 0 | 7,000.00 | 7,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL | 0.00 | 0 | 6,000.00 | 6,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL | 0.00 | 0 | 6,000.00 | 6,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION | 0.00 | 0 | 11,000.00 | 11,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENI | 0.00 | 0 | 6,000.00 | 6,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARA | 0.00 | 0 | 6,000.00 | 6,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE JARDINERIA Y | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- BIENES MUEBLES, INMUEBL | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y EST | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y EST | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-01-02-2-06-4-01- ADQUISICION DE MOBILIARI | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO | 0.00 | 0 | 1,130,275.34 | 1,130,275.34 |
| 8-2-1-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL | 0.00 | 0 | 59,500.00 | 59,500.00 |
| 8-2-1-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL | 0.00 | 0 | 59,500.00 | 59,500.00 |
| 8-2-1-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL | 0.00 | 0 | 59,500.00 | 59,500.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA | 0.00 | 0 | 59,500.00 | 59,500.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO | 0.00 | 0 | 59,500.00 | 59,500.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE | 0.00 | 0 | 59,500.00 | 59,500.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTRO | 0.00 | 0 | 35,000.00 | 35,000.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- MATERIALES DE ADMINISTR | 0.00 | 0 | 10,000.00 | 10,000.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- MATERIALES, UTILES Y EQU | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- PAPELERIA Y UTILES DE OFI | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- MATERIAL DE LIMPIEZA | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- ARTICULOS DE ASEO Y LIMF | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- MATERIAS PRIMAS Y MATER | 0.00 | 0 | 20,000.00 | 20,000.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR | 0.00 | 0 | 20,000.00 | 20,000.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR | 0.00 | 0 | 20,000.00 | 20,000.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIO | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORI | 0.00 | 0 | 5,000.00 | 5,000.00 |

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| 8-2-1-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABI | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES | 0.00 | 0 | 24,500.00 | 24,500.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS | 0.00 | 0 | 12,400.00 | 12,400.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- GAS | 0.00 | 0 | 4,000.00 | 4,000.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- GAS | 0.00 | 0 | 4,000.00 | 4,000.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL | 0.00 | 0 | 8,400.00 | 8,400.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL | 0.00 | 0 | 8,400.00 | 8,400.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE INSTALACION | 0.00 | 0 | 9,600.00 | 9,600.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- INSTALACION, REPARACION | 0.00 | 0 | 1,000.00 | 1,000.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- MANTENIMIENTO DE EQUIPO | 0.00 | 0 | 1,000.00 | 1,000.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE FUMIGACION | 0.00 | 0 | 8,600.00 | 8,600.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE FUMIGACION | 0.00 | 0 | 8,600.00 | 8,600.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- OTROS SERVICIOS GENERALES | 0.00 | 0 | 2,500.00 | 2,500.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES | 0.00 | 0 | 2,500.00 | 2,500.00 |
| 8-2-1-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES | 0.00 | 0 | 2,500.00 | 2,500.00 |
| 8-2-1-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO | 0.00 | 0 | 1,070,775.34 | 1,070,775.34 |
| 8-2-1-0-0-4-2-03-02-1-00-0-00- GOBIERNO | 0.00 | 0 | 1,070,775.34 | 1,070,775.34 |
| 8-2-1-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 0 | 1,070,775.34 | 1,070,775.34 |
| 8-2-1-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 0 | 1,070,775.34 | 1,070,775.34 |
| 8-2-1-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 0 | 1,070,775.34 | 1,070,775.34 |
| 8-2-1-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 0 | 1,070,775.34 | 1,070,775.34 |
| 8-2-1-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 0 | 1,070,775.34 | 1,070,775.34 |
| 8-2-1-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PERSONAL | 0.00 | 0 | 663,885.26 | 663,885.26 |
| 8-2-1-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSONAL | 0.00 | 0 | 663,885.26 | 663,885.26 |
| 8-2-1-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVADA | 0.00 | 0 | 663,885.26 | 663,885.26 |
| 8-2-1-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICIONALES | 0.00 | 0 | 122,367.83 | 122,367.83 |
| 8-2-1-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, DI | 0.00 | 0 | 122,367.83 | 122,367.83 |
| 8-2-1-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL | 0.00 | 0 | 16,989.22 | 16,989.22 |
| 8-2-1-0-0-4-2-03-02-1-05-2-09- GRATIFICACION DE FIN DE A | 0.00 | 0 | 105,378.61 | 105,378.61 |
| 8-2-1-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOCI | 0.00 | 0 | 284,522.25 | 284,522.25 |
| 8-2-1-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOCI | 0.00 | 0 | 284,522.25 | 284,522.25 |
| 8-2-1-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGURIDAD | 0.00 | 0 | 94,840.75 | 94,840.75 |
| 8-2-1-0-0-4-2-03-02-1-05-2-09- AYUDA PARA DESPENSA | 0.00 | 0 | 94,840.75 | 94,840.75 |
| 8-2-1-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 0 | 94,840.75 | 94,840.75 |
| 8-2-1-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR | 0.00 | 0 | 464,233.88 | 464,233.88 |
| 8-2-1-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO | 0.00 | 0 | 464,233.88 | 464,233.88 |
| 8-2-1-0-0-4-2-07-02-1-00-0-00- GOBIERNO | 0.00 | 0 | 464,233.88 | 464,233.88 |
| 8-2-1-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 0 | 464,233.88 | 464,233.88 |
| 8-2-1-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 0 | 464,233.88 | 464,233.88 |
| 8-2-1-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 0 | 464,233.88 | 464,233.88 |
| 8-2-1-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 0 | 464,233.88 | 464,233.88 |
| 8-2-1-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 0 | 462,233.88 | 462,233.88 |
| 8-2-1-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PERSONAL | 0.00 | 0 | 283,847.59 | 283,847.59 |
| 8-2-1-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSONAL | 0.00 | 0 | 283,847.59 | 283,847.59 |
| 8-2-1-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVADA | 0.00 | 0 | 283,847.59 | 283,847.59 |
| 8-2-1-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICIONALES | 0.00 | 0 | 56,737.31 | 56,737.31 |
| 8-2-1-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, DI | 0.00 | 0 | 56,737.31 | 56,737.31 |
| 8-2-1-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL | 0.00 | 0 | 11,682.14 | 11,682.14 |
| 8-2-1-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE A | 0.00 | 0 | 45,055.17 | 45,055.17 |
| 8-2-1-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOCI | 0.00 | 0 | 121,648.98 | 121,648.98 |
| 8-2-1-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOCI | 0.00 | 0 | 121,648.98 | 121,648.98 |
| 8-2-1-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGURIDAD | 0.00 | 0 | 40,549.66 | 40,549.66 |
| 8-2-1-0-0-4-2-07-02-1-05-2-09- AYUDA PARA DESPENSA | 0.00 | 0 | 40,549.66 | 40,549.66 |
| 8-2-1-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 0 | 40,549.66 | 40,549.66 |
| 8-2-1-0-0-4-2-07-02-1-05-2-09- BIENES MUEBLES, INMUEBL | 0.00 | 0 | 2,000.00 | 2,000.00 |
| 8-2-1-0-0-4-2-07-02-1-05-2-09- MOBILIARIO Y EQUIPO DE AI | 0.00 | 0 | 2,000.00 | 2,000.00 |
| 8-2-1-0-0-4-2-07-02-1-05-2-09- MUEBLES DE OFICINA Y EST | 0.00 | 0 | 2,000.00 | 2,000.00 |
| 8-2-1-0-0-4-2-07-02-1-05-2-09- PAPELERIA Y UTILES DE OFI | 0.00 | 0 | 2,000.00 | 2,000.00 |
| 8-2-1-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO | 0.00 | 0 | 1,304,543.36 | 1,304,543.36 |
| 8-2-1-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO | 0.00 | 0 | 1,304,543.36 | 1,304,543.36 |
| 8-2-1-0-0-4-2-08-02-1-00-0-00- GOBIERNO | 0.00 | 0 | 1,304,543.36 | 1,304,543.36 |
| 8-2-1-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 0 | 1,304,543.36 | 1,304,543.36 |
| 8-2-1-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 0 | 1,304,543.36 | 1,304,543.36 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES | 0.00 | 0 | 1,304,543.36 | 1,304,543.36 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE | 0.00 | 0 | 1,304,543.36 | 1,304,543.36 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES | 0.00 | 0 | 450,543.36 | 450,543.36 |

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| 8-2-1-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PERS | 0.00 | 0 | 279,647.59 | 279,647.59 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON | 0.00 | 0 | 279,647.59 | 279,647.59 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD | 0.00 | 0 | 279,647.59 | 279,647.59 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION | 0.00 | 0 | 51,046.79 | 51,046.79 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, DI | 0.00 | 0 | 51,046.79 | 51,046.79 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL | 0.00 | 0 | 6,658.28 | 6,658.28 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- GRATIFICACION DE FIN DE A | 0.00 | 0 | 44,388.51 | 44,388.51 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI | 0.00 | 0 | 119,848.98 | 119,848.98 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI | 0.00 | 0 | 119,848.98 | 119,848.98 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGURII | 0.00 | 0 | 39,949.66 | 39,949.66 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- AYUDA PARA DESPENSA | 0.00 | 0 | 39,949.66 | 39,949.66 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR | 0.00 | 0 | 39,949.66 | 39,949.66 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- MATERIALES Y SUMINISTRO | 0.00 | 0 | 2,000.00 | -2,000.00 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- MATERIALES DE ADMINISTR | 0.00 | 0 | 2,000.00 | -2,000.00 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- MATERIALES, UTILES Y EQU | 0.00 | 0 | 2,000.00 | -2,000.00 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- PAPELERIA Y UTILES DE OFI | 0.00 | 0 | 2,000.00 | 2,000.00 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES | 0.00 | 0 | 10,000.00 | 10,000.00 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE INSTALACION | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERA | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- BIENES MUEBLES, INMEBLE | 0.00 | 0 | 842,000.00 | 842,000.00 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- VEHICULOS Y EQUIPO DE TF | 0.00 | 0 | 842,000.00 | 842,000.00 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- AUTOMOBILES Y CAMIONES | 0.00 | 0 | 842,000.00 | 842,000.00 |
| 8-2-1-0-0-4-2-08-02-1-05-2-10- AUTOMOBILES Y CAMIONES | 0.00 | 0 | 842,000.00 | 842,000.00 |
| 8-2-2-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO | 0.00 | 7,487,900.51 | 5,518,832.98 | 1,969,067.53 |
| 8-2-2-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC | 0.00 | 7,487,900.51 | 5,518,832.98 | 1,969,067.53 |
| 8-2-2-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION | 0.00 | 3,049,702.09 | 2,068,034.34 | 981,667.75 |
| 8-2-2-0-0-4-1-02-00-0-00-0-00- DIRECCION | 0.00 | 3,049,702.09 | 2,068,034.34 | 981,667.75 |
| 8-2-2-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL | 0.00 | 1,236,700.00 | 252,866.43 | 983,833.57 |
| 8-2-2-0-0-4-1-02-01-1-00-0-00- GOBIERNO | 0.00 | 1,236,700.00 | 252,866.43 | 983,833.57 |
| 8-2-2-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI | 0.00 | 1,236,700.00 | 252,866.43 | 983,833.57 |
| 8-2-2-0-0-4-1-02-01-1-03-9-00- OTROS | 0.00 | 1,236,700.00 | 252,866.43 | 983,833.57 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF | 0.00 | 1,236,700.00 | 252,866.43 | 983,833.57 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE | 0.00 | 1,236,700.00 | 252,866.43 | 983,833.57 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTRO | 0.00 | 349,000.00 | 88,374.00 | 260,626.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR | 0.00 | 57,000.00 | 5,973.00 | 51,027.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU | 0.00 | 10,000.00 | 123 | 9,877.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OFI | 0.00 | 10,000.00 | 123 | 9,877.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IA | 0.00 | 15,000.00 | 0 | 15,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESIC | 0.00 | 15,000.00 | 0 | 15,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI | 0.00 | 20,000.00 | 4,002.00 | 15,998.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA | 0.00 | 20,000.00 | 4,002.00 | 15,998.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA | 0.00 | 12,000.00 | 1,848.00 | 10,152.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF | 0.00 | 12,000.00 | 1,848.00 | 10,152.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS | 0.00 | 35,000.00 | 13,142.12 | 21,857.88 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS | 0.00 | 35,000.00 | 13,142.12 | 21,857.88 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y F | 0.00 | 35,000.00 | 13,142.12 | 21,857.88 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI | 0.00 | 3,000.00 | 1,084.00 | 1,916.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS | 0.00 | 3,000.00 | 1,084.00 | 1,916.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS | 0.00 | 3,000.00 | 1,084.00 | 1,916.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT | 0.00 | 230,000.00 | 51,027.27 | 178,972.73 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT | 0.00 | 230,000.00 | 51,027.27 | 178,972.73 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN | 0.00 | 230,000.00 | 51,027.27 | 178,972.73 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- VESTUARIO, BLANCOS, PRE | 0.00 | 20,000.00 | 17,047.61 | 2,952.39 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- VESTUARIOS, BLANCOS, PR | 0.00 | 20,000.00 | 17,047.61 | 2,952.39 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- UNIFORMES Y ROPA DE TR | 0.00 | 20,000.00 | 17,047.61 | 2,952.39 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS MATERIALES Y ARTÍ | 0.00 | 4,000.00 | 100 | 3,900.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS MATERIALES Y ARTÍ | 0.00 | 4,000.00 | 100 | 3,900.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS MATERIALES Y ARTÍ | 0.00 | 4,000.00 | 100 | 3,900.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES | 0.00 | 721,700.00 | 134,834.59 | 586,865.41 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS | 0.00 | 30,000.00 | 6,299.00 | 23,701.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL | 0.00 | 10,000.00 | 3,450.00 | 6,550.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL | 0.00 | 10,000.00 | 3,450.00 | 6,550.00 |

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| 8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION | 0.00 | 20,000.00 | 2,849.00 | 17,151.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- REPARACION DE INMUEBLE | 0.00 | 20,000.00 | 2,849.00 | 17,151.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE ARRENDAMIE | 0.00 | 1,000.00 | 0 | 1,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL | 0.00 | 1,000.00 | 0 | 1,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL | 0.00 | 1,000.00 | 0 | 1,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALE | 0.00 | 66,000.00 | 24,047.00 | 41,953.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS POR AVALUOS | 0.00 | 1,000.00 | 0 | 1,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- AVALUOS | 0.00 | 1,000.00 | 0 | 1,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR | 0.00 | 25,000.00 | 15,440.00 | 9,560.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR | 0.00 | 25,000.00 | 15,440.00 | 9,560.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CAPACITACI | 0.00 | 30,000.00 | 7,200.00 | 22,800.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- CAPACITACION Y CURSOS | 0.00 | 30,000.00 | 7,200.00 | 22,800.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV | 0.00 | 10,000.00 | 1,407.00 | 8,593.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV | 0.00 | 10,000.00 | 1,407.00 | 8,593.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B | 0.00 | 113,700.00 | 19,589.67 | 94,110.33 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y | 0.00 | 16,700.00 | 3,186.10 | 13,513.90 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN. | 0.00 | 16,700.00 | 3,186.10 | 13,513.90 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL | 0.00 | 97,000.00 | 16,403.57 | 80,596.43 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES | 0.00 | 7,000.00 | 0 | 7,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS | 0.00 | 90,000.00 | 16,403.57 | 73,596.43 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION | 0.00 | 53,000.00 | 5,844.98 | 47,155.02 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI | 0.00 | 4,000.00 | 0 | 4,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI | 0.00 | 4,000.00 | 0 | 4,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIP | 0.00 | 4,000.00 | 0 | 4,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIP | 0.00 | 4,000.00 | 0 | 4,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE | 0.00 | 45,000.00 | 5,844.98 | 39,155.02 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA | 0.00 | 45,000.00 | 5,844.98 | 39,155.02 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y | 0.00 | 40,000.00 | 18,531.99 | 21,468.01 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS | 0.00 | 40,000.00 | 18,531.99 | 21,468.01 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS | 0.00 | 40,000.00 | 18,531.99 | 21,468.01 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES | 0.00 | 117,000.00 | 7,015.95 | 109,984.05 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL | 0.00 | 117,000.00 | 7,015.95 | 109,984.05 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS | 0.00 | 117,000.00 | 7,015.95 | 109,984.05 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAY | 0.00 | 90,000.00 | 0 | 90,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- INFORME OFICIAL DE ACTIV | 0.00 | 10,000.00 | 0 | 10,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE AÑO | 0.00 | 10,000.00 | 0 | 10,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES | 0.00 | 7,000.00 | 7,015.95 | -15.95 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA | 0.00 | 301,000.00 | 53,506.00 | 247,494.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS | 0.00 | 22,000.00 | 7,376.00 | 14,624.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS | 0.00 | 22,000.00 | 7,376.00 | 14,624.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- SENTENCIA Y RESOLUCIONI | 0.00 | 3,000.00 | 0 | 3,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- SENTENCIAS Y RESOLUCIOI | 0.00 | 3,000.00 | 0 | 3,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC | 0.00 | 20,000.00 | 357 | 19,643.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC | 0.00 | 15,000.00 | 357 | 14,643.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- PAGO DE DEDUCIBLE DE SE | 0.00 | 5,000.00 | 0 | 5,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS | 0.00 | 140,000.00 | 45,773.00 | 94,227.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA | 0.00 | 140,000.00 | 45,773.00 | 94,227.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA | 0.00 | 116,000.00 | 0 | 116,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS | 0.00 | 116,000.00 | 0 | 116,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL C | 0.00 | 30,000.00 | 0 | 30,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL A | 0.00 | 86,000.00 | 0 | 86,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNAC | 0.00 | 126,000.00 | 29,657.84 | 96,342.16 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES | 0.00 | 126,000.00 | 29,657.84 | 96,342.16 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSC | 0.00 | 126,000.00 | 29,657.84 | 96,342.16 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS | 0.00 | 126,000.00 | 29,657.84 | 96,342.16 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL | 0.00 | 40,000.00 | 0 | 40,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE AI | 0.00 | 40,000.00 | 0 | 40,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST | 0.00 | 20,000.00 | 0 | 20,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI | 0.00 | 20,000.00 | 0 | 20,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE | 0.00 | 20,000.00 | 0 | 20,000.00 |
| 8-2-2-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DE | 0.00 | 20,000.00 | 0 | 20,000.00 |
| 8-2-2-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO | 0.00 | 1,813,002.09 | 1,815,167.91 | -2,165.82 |
| 8-2-2-0-0-4-1-02-02-1-00-0-00- GOBIERNO | 0.00 | 1,813,002.09 | 1,815,167.91 | -2,165.82 |
| 8-2-2-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 1,813,002.09 | 1,815,167.91 | -2,165.82 |
| 8-2-2-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 1,813,002.09 | 1,815,167.91 | -2,165.82 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 1,813,002.09 | 1,815,167.91 | -2,165.82 |

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| 8-2-2-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 1,813,002.09 | 1,815,167.91 | -2,165.82 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 1,813,002.09 | 1,815,167.91 | -2,165.82 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSE | 0.00 | 1,006,682.51 | 1,008,848.33 | -2,165.82 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 1,006,682.51 | 1,008,848.33 | -2,165.82 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVADI | 0.00 | 636,645.88 | 638,811.70 | -2,165.82 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF | 0.00 | 370,036.63 | 370,036.63 | 0 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSE | 0.00 | 50,000.00 | 50,000.00 | 0 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- HONORARIOS | 0.00 | 50,000.00 | 50,000.00 | 0 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA | 0.00 | 50,000.00 | 50,000.00 | 0 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION | 0.00 | 184,097.76 | 184,097.76 | 0 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, DI | 0.00 | 184,097.76 | 184,097.76 | 0 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL | 0.00 | 24,012.27 | 24,012.27 | 0 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE A | 0.00 | 160,085.49 | 160,085.49 | 0 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 572,221.82 | 572,221.82 | 0 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES | 0.00 | 140,000.00 | 140,000.00 | 0 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- LIQUIDACION POR FIN DE AI | 0.00 | 70,000.00 | 70,000.00 | 0 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF | 0.00 | 70,000.00 | 70,000.00 | 0 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 432,221.82 | 432,221.82 | 0 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 144,073.94 | 144,073.94 | 0 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES | 0.00 | 144,073.94 | 144,073.94 | 0 |
| 8-2-2-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 144,073.94 | 144,073.94 | 0 |
| 8-2-2-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI | 0.00 | 4,438,198.42 | 3,450,798.64 | 987,399.78 |
| 8-2-2-0-0-4-2-01-00-0-00-0-00- CADI | 0.00 | 1,539,145.84 | 1,460,367.26 | 78,778.58 |
| 8-2-2-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO | 0.00 | 1,539,145.84 | 1,460,367.26 | 78,778.58 |
| 8-2-2-0-0-4-2-01-02-1-00-0-00- GOBIERNO | 0.00 | 1,436,145.84 | 1,436,145.84 | 0 |
| 8-2-2-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 1,436,145.84 | 1,436,145.84 | 0 |
| 8-2-2-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 1,436,145.84 | 1,436,145.84 | 0 |
| 8-2-2-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 1,436,145.84 | 1,436,145.84 | 0 |
| 8-2-2-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 1,436,145.84 | 1,436,145.84 | 0 |
| 8-2-2-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 1,436,145.84 | 1,436,145.84 | 0 |
| 8-2-2-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PERSE | 0.00 | 890,760.63 | 890,760.63 | 0 |
| 8-2-2-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 890,760.63 | 890,760.63 | 0 |
| 8-2-2-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVADI | 0.00 | 890,760.63 | 890,760.63 | 0 |
| 8-2-2-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION | 0.00 | 162,701.49 | 162,701.49 | 0 |
| 8-2-2-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, DI | 0.00 | 162,701.49 | 162,701.49 | 0 |
| 8-2-2-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL | 0.00 | 20,963.45 | 20,963.45 | 0 |
| 8-2-2-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE A | 0.00 | 141,738.04 | 141,738.04 | 0 |
| 8-2-2-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 382,683.72 | 382,683.72 | 0 |
| 8-2-2-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 382,683.72 | 382,683.72 | 0 |
| 8-2-2-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 127,561.24 | 127,561.24 | 0 |
| 8-2-2-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES | 0.00 | 127,561.24 | 127,561.24 | 0 |
| 8-2-2-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 127,561.24 | 127,561.24 | 0 |
| 8-2-2-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL | 0.00 | 103,000.00 | 24,221.42 | 78,778.58 |
| 8-2-2-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL | 0.00 | 103,000.00 | 24,221.42 | 78,778.58 |
| 8-2-2-0-0-4-2-01-02-2-06-4-00- DESEMPLEO | 0.00 | 103,000.00 | 24,221.42 | 78,778.58 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- CADI | 0.00 | 103,000.00 | 24,221.42 | 78,778.58 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE | 0.00 | 103,000.00 | 24,221.42 | 78,778.58 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTRO | 0.00 | 62,000.00 | 20,351.21 | 41,648.79 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINISTR | 0.00 | 9,000.00 | 860 | 8,140.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES, UTILES Y EQU | 0.00 | 2,000.00 | 0 | 2,000.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- PAPELERIA Y UTILES DE OFI | 0.00 | 2,000.00 | 0 | 2,000.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIAL DE LIMPIEZA | 0.00 | 5,000.00 | 860 | 4,140.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- ARTICULOS DE ASEO Y LIMF | 0.00 | 5,000.00 | 860 | 4,140.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ÚTILES DE EI | 0.00 | 2,000.00 | 0 | 2,000.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIAL DIDACTICO | 0.00 | 2,000.00 | 0 | 2,000.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS | 0.00 | 50,000.00 | 19,491.21 | 30,508.79 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS | 0.00 | 50,000.00 | 19,491.21 | 30,508.79 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS | 0.00 | 50,000.00 | 19,491.21 | 30,508.79 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ARTICULOS I | 0.00 | 3,000.00 | 0 | 3,000.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTÍ | 0.00 | 3,000.00 | 0 | 3,000.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTI | 0.00 | 3,000.00 | 0 | 3,000.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES | 0.00 | 36,000.00 | 3,870.21 | 32,129.79 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS | 0.00 | 20,000.00 | 3,870.21 | 16,129.79 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA | 0.00 | 7,000.00 | 1,112.00 | 5,888.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA | 0.00 | 7,000.00 | 1,112.00 | 5,888.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- GAS | 0.00 | 7,000.00 | 1,272.21 | 5,727.79 |

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| 8-2-2-0-0-4-2-01-02-2-06-4-01- GAS | 0.00 | 7,000.00 | 1,272.21 | 5,727.79 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL | 0.00 | 6,000.00 | 1,486.00 | 4,514.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL | 0.00 | 6,000.00 | 1,486.00 | 4,514.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION | 0.00 | 11,000.00 | 0 | 11,000.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENI | 0.00 | 6,000.00 | 0 | 6,000.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARA | 0.00 | 6,000.00 | 0 | 6,000.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE JARDINERIA ` | 0.00 | 5,000.00 | 0 | 5,000.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION | 0.00 | 5,000.00 | 0 | 5,000.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA | 0.00 | 5,000.00 | 0 | 5,000.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA | 0.00 | 5,000.00 | 0 | 5,000.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES | 0.00 | 5,000.00 | 0 | 5,000.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- BIENES MUEBLES, INMUEBL | 0.00 | 5,000.00 | 0 | 5,000.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- MOBILIARIO Y EQUIPO | 0.00 | 5,000.00 | 0 | 5,000.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y EST | 0.00 | 5,000.00 | 0 | 5,000.00 |
| 8-2-2-0-0-4-2-01-02-2-06-4-01- ADQUISICION DE MOBILIARI | 0.00 | 5,000.00 | 0 | 5,000.00 |
| 8-2-2-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO | 0.00 | 1,130,275.34 | 1,073,151.31 | 57,124.03 |
| 8-2-2-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL | 0.00 | 59,500.00 | 2,375.97 | 57,124.03 |
| 8-2-2-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL | 0.00 | 59,500.00 | 2,375.97 | 57,124.03 |
| 8-2-2-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL | 0.00 | 59,500.00 | 2,375.97 | 57,124.03 |
| 8-2-2-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA | 0.00 | 59,500.00 | 2,375.97 | 57,124.03 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO | 0.00 | 59,500.00 | 2,375.97 | 57,124.03 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE | 0.00 | 59,500.00 | 2,375.97 | 57,124.03 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTRO | 0.00 | 35,000.00 | 148 | 34,852.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- MATERIALES DE ADMINISTR | 0.00 | 10,000.00 | 148 | 9,852.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- MATERIALES, UTILES Y EQU | 0.00 | 5,000.00 | 0 | 5,000.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- PAPELERIA Y UTILES DE OFI | 0.00 | 5,000.00 | 0 | 5,000.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- MATERIAL DE LIMPIEZA | 0.00 | 5,000.00 | 148 | 4,852.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- ARTICULOS DE ASEO Y LIMF | 0.00 | 5,000.00 | 148 | 4,852.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- MATERIAS PRIMAS Y MATER | 0.00 | 20,000.00 | 0 | 20,000.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR | 0.00 | 20,000.00 | 0 | 20,000.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR | 0.00 | 20,000.00 | 0 | 20,000.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIO | 0.00 | 5,000.00 | 0 | 5,000.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORI | 0.00 | 5,000.00 | 0 | 5,000.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABI | 0.00 | 5,000.00 | 0 | 5,000.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES | 0.00 | 24,500.00 | 2,227.97 | 22,272.03 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS | 0.00 | 12,400.00 | 2,227.97 | 10,172.03 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- GAS | 0.00 | 4,000.00 | 545.97 | 3,454.03 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- GAS | 0.00 | 4,000.00 | 545.97 | 3,454.03 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL | 0.00 | 8,400.00 | 1,682.00 | 6,718.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL | 0.00 | 8,400.00 | 1,682.00 | 6,718.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE INSTALACION | 0.00 | 9,600.00 | 0 | 9,600.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- INSTALACION, REPARACION | 0.00 | 1,000.00 | 0 | 1,000.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- MANTENIMIENTO DE EQUIP | 0.00 | 1,000.00 | 0 | 1,000.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE FUMIGACION | 0.00 | 8,600.00 | 0 | 8,600.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE FUMIGACION | 0.00 | 8,600.00 | 0 | 8,600.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- OTROS SERVICIOS GENERA | 0.00 | 2,500.00 | 0 | 2,500.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES | 0.00 | 2,500.00 | 0 | 2,500.00 |
| 8-2-2-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES | 0.00 | 2,500.00 | 0 | 2,500.00 |
| 8-2-2-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO | 0.00 | 1,070,775.34 | 1,070,775.34 | 0 |
| 8-2-2-0-0-4-2-03-02-1-00-0-00- GOBIERNO | 0.00 | 1,070,775.34 | 1,070,775.34 | 0 |
| 8-2-2-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 1,070,775.34 | 1,070,775.34 | 0 |
| 8-2-2-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 1,070,775.34 | 1,070,775.34 | 0 |
| 8-2-2-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 1,070,775.34 | 1,070,775.34 | 0 |
| 8-2-2-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 1,070,775.34 | 1,070,775.34 | 0 |
| 8-2-2-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 1,070,775.34 | 1,070,775.34 | 0 |
| 8-2-2-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PER | 0.00 | 663,885.26 | 663,885.26 | 0 |
| 8-2-2-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 663,885.26 | 663,885.26 | 0 |
| 8-2-2-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVAD | 0.00 | 663,885.26 | 663,885.26 | 0 |
| 8-2-2-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION | 0.00 | 122,367.83 | 122,367.83 | 0 |
| 8-2-2-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, DI | 0.00 | 122,367.83 | 122,367.83 | 0 |
| 8-2-2-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL | 0.00 | 16,989.22 | 16,989.22 | 0 |
| 8-2-2-0-0-4-2-03-02-1-05-2-09- GRATIFICACION DE FIN DE A | 0.00 | 105,378.61 | 105,378.61 | 0 |
| 8-2-2-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 284,522.25 | 284,522.25 | 0 |
| 8-2-2-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 284,522.25 | 284,522.25 | 0 |
| 8-2-2-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 94,840.75 | 94,840.75 | 0 |
| 8-2-2-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES | 0.00 | 94,840.75 | 94,840.75 | 0 |

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| 8-2-2-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 94,840.75 | 94,840.75 | 0 |
| 8-2-2-0-0-4-2-07-00-0-00-0-00- PSICOLOGIA | 0.00 | 464,233.88 | 462,233.88 | 2,000.00 |
| 8-2-2-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO | 0.00 | 464,233.88 | 462,233.88 | 2,000.00 |
| 8-2-2-0-0-4-2-07-02-1-00-0-00- GOBIERNO | 0.00 | 464,233.88 | 462,233.88 | 2,000.00 |
| 8-2-2-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 464,233.88 | 462,233.88 | 2,000.00 |
| 8-2-2-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 464,233.88 | 462,233.88 | 2,000.00 |
| 8-2-2-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 464,233.88 | 462,233.88 | 2,000.00 |
| 8-2-2-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 464,233.88 | 462,233.88 | 2,000.00 |
| 8-2-2-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 462,233.88 | 462,233.88 | 0 |
| 8-2-2-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PERS | 0.00 | 283,847.59 | 283,847.59 | 0 |
| 8-2-2-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 283,847.59 | 283,847.59 | 0 |
| 8-2-2-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVAD | 0.00 | 283,847.59 | 283,847.59 | 0 |
| 8-2-2-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION | 0.00 | 56,737.31 | 56,737.31 | 0 |
| 8-2-2-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, DI | 0.00 | 56,737.31 | 56,737.31 | 0 |
| 8-2-2-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL | 0.00 | 11,682.14 | 11,682.14 | 0 |
| 8-2-2-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE A | 0.00 | 45,055.17 | 45,055.17 | 0 |
| 8-2-2-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 121,648.98 | 121,648.98 | 0 |
| 8-2-2-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 121,648.98 | 121,648.98 | 0 |
| 8-2-2-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 40,549.66 | 40,549.66 | 0 |
| 8-2-2-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES | 0.00 | 40,549.66 | 40,549.66 | 0 |
| 8-2-2-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 40,549.66 | 40,549.66 | 0 |
| 8-2-2-0-0-4-2-07-02-1-05-2-09- BIENES MUEBLES, INMUEBL | 0.00 | 2,000.00 | 0 | 2,000.00 |
| 8-2-2-0-0-4-2-07-02-1-05-2-09- MOBILIARIO Y EQUIPO DE AI | 0.00 | 2,000.00 | 0 | 2,000.00 |
| 8-2-2-0-0-4-2-07-02-1-05-2-09- MATERIALES, UTILES Y EQU | 0.00 | 2,000.00 | 0 | 2,000.00 |
| 8-2-2-0-0-4-2-07-02-1-05-2-09- PAPELERIA Y UTILES DE OFI | 0.00 | 2,000.00 | 0 | 2,000.00 |
| 8-2-2-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO | 0.00 | 1,304,543.36 | 455,046.19 | 849,497.17 |
| 8-2-2-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO | 0.00 | 1,304,543.36 | 455,046.19 | 849,497.17 |
| 8-2-2-0-0-4-2-08-02-1-00-0-00- GOBIERNO | 0.00 | 1,304,543.36 | 455,046.19 | 849,497.17 |
| 8-2-2-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 1,304,543.36 | 455,046.19 | 849,497.17 |
| 8-2-2-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 1,304,543.36 | 455,046.19 | 849,497.17 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES | 0.00 | 1,304,543.36 | 455,046.19 | 849,497.17 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE | 0.00 | 1,304,543.36 | 455,046.19 | 849,497.17 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES | 0.00 | 450,543.36 | 450,543.36 | 0 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PERS | 0.00 | 279,647.59 | 279,647.59 | 0 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON | 0.00 | 279,647.59 | 279,647.59 | 0 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD | 0.00 | 279,647.59 | 279,647.59 | 0 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION | 0.00 | 51,046.79 | 51,046.79 | 0 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, DI | 0.00 | 51,046.79 | 51,046.79 | 0 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL | 0.00 | 6,658.28 | 6,658.28 | 0 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- GRATIFICACION DE FIN DE A | 0.00 | 44,388.51 | 44,388.51 | 0 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI | 0.00 | 119,848.98 | 119,848.98 | 0 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI | 0.00 | 119,848.98 | 119,848.98 | 0 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGURII | 0.00 | 39,949.66 | 39,949.66 | 0 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES | 0.00 | 39,949.66 | 39,949.66 | 0 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR | 0.00 | 39,949.66 | 39,949.66 | 0 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- MATERIALES Y SUMINISTRO | 0.00 | 2,000.00 | 0 | 2,000.00 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- MATERIALES DE ADMINISTR | 0.00 | 2,000.00 | 0 | 2,000.00 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- MATERIALES, UTILES Y EQU | 0.00 | 2,000.00 | 0 | 2,000.00 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- PAPELERIA Y UTILES DE OFI | 0.00 | 2,000.00 | 0 | 2,000.00 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES | 0.00 | 10,000.00 | 4,502.83 | 5,497.17 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE INSTALACION | 0.00 | 5,000.00 | 3,327.75 | 1,672.25 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION | 0.00 | 5,000.00 | 3,327.75 | 1,672.25 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION | 0.00 | 5,000.00 | 3,327.75 | 1,672.25 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERA | 0.00 | 5,000.00 | 1,175.08 | 3,824.92 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES | 0.00 | 5,000.00 | 1,175.08 | 3,824.92 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES | 0.00 | 5,000.00 | 1,175.08 | 3,824.92 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- BIENES MUEBLES, INMEBLE | 0.00 | 842,000.00 | 0 | 842,000.00 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- VEHICULOS Y EQUIPO DE TF | 0.00 | 842,000.00 | 0 | 842,000.00 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- AUTOMOBILES Y CAMIONES | 0.00 | 842,000.00 | 0 | 842,000.00 |
| 8-2-2-0-0-4-2-08-02-1-05-2-10- AUTOMOBILES Y CAMIONES | 0.00 | 842,000.00 | 0 | 842,000.00 |
| 8-2-3-0-0-0-0-00-00-0-00-0-00- MODIFICACIONES AL PRESL | 0.00 | 137,883.75 | 736,439.77 | 598,556.02 |
| 8-2-3-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC | 0.00 | 137,883.75 | 736,439.77 | 598,556.02 |
| 8-2-3-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION | 0.00 | 127,883.75 | 590,721.84 | 462,838.09 |
| 8-2-3-0-0-4-1-02-00-0-00-0-00- DIRECCION | 0.00 | 127,883.75 | 590,721.84 | 462,838.09 |
| 8-2-3-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL | 0.00 | 5,000.00 | 590,700.00 | 585,700.00 |
| 8-2-3-0-0-4-1-02-01-1-00-0-00- GOBIERNO | 0.00 | 5,000.00 | 590,700.00 | 585,700.00 |

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| 8-2-3-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI | 0.00 | 5,000.00 | 590,700.00 | 585,700.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-00- OTROS | 0.00 | 5,000.00 | 590,700.00 | 585,700.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF | 0.00 | 5,000.00 | 590,700.00 | 585,700.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE | 0.00 | 5,000.00 | 590,700.00 | 585,700.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTRO | 0.00 | 0 | 232,000.00 | 232,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR | 0.00 | 0 | 30,000.00 | 30,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OFI | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IA | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESIC | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI | 0.00 | 0 | 15,000.00 | 15,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA | 0.00 | 0 | 15,000.00 | 15,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS | 0.00 | 0 | 20,000.00 | 20,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS | 0.00 | 0 | 20,000.00 | 20,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y F | 0.00 | 0 | 20,000.00 | 20,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT | 0.00 | 0 | 180,000.00 | 180,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT | 0.00 | 0 | 180,000.00 | 180,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN | 0.00 | 0 | 180,000.00 | 180,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES | 0.00 | 0 | 2,000.00 | 2,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES | 0.00 | 0 | 2,000.00 | 2,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- OTROS MATERIALES Y ARTÍ | 0.00 | 0 | 2,000.00 | 2,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES | 0.00 | 5,000.00 | 233,700.00 | 228,700.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES | 0.00 | 5,000.00 | 20,000.00 | 15,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR | 0.00 | 5,000.00 | 0 | -5,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR | 0.00 | 5,000.00 | 0 | -5,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CAPACITACI | 0.00 | 0 | 20,000.00 | 20,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- CAPACITACION Y CURSOS | 0.00 | 0 | 20,000.00 | 20,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B | 0.00 | 0 | 51,700.00 | 51,700.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y | 0.00 | 0 | 6,700.00 | 6,700.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN. | 0.00 | 0 | 6,700.00 | 6,700.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL | 0.00 | 0 | 45,000.00 | 45,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS | 0.00 | 0 | 45,000.00 | 45,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION | 0.00 | 0 | 35,000.00 | 35,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE | 0.00 | 0 | 35,000.00 | 35,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- REPARACION DE INMUEBLE | 0.00 | 0 | 20,000.00 | -20,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA | 0.00 | 0 | 15,000.00 | 15,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y | 0.00 | 0 | 10,000.00 | 10,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS | 0.00 | 0 | 10,000.00 | 10,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS | 0.00 | 0 | 10,000.00 | 10,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES | 0.00 | 0 | 25,000.00 | 25,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL | 0.00 | 0 | 25,000.00 | 25,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS | 0.00 | 0 | 25,000.00 | 25,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYO | 0.00 | 0 | 20,000.00 | 20,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE AÑO | 0.00 | 0 | 5,000.00 | 5,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA | 0.00 | 0 | 87,000.00 | 87,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS | 0.00 | 0 | 17,000.00 | 17,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS | 0.00 | 0 | 17,000.00 | 17,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS | 0.00 | 0 | 70,000.00 | 70,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA | 0.00 | 0 | 70,000.00 | 70,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNAC | 0.00 | 0 | 110,000.00 | 110,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES | 0.00 | 0 | 110,000.00 | 110,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSC | 0.00 | 0 | 110,000.00 | 110,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS | 0.00 | 0 | 110,000.00 | 110,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL | 0.00 | 0 | 15,000.00 | 15,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE AI | 0.00 | 0 | 15,000.00 | 15,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST | 0.00 | 0 | 15,000.00 | 15,000.00 |
| 8-2-3-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI | 0.00 | 0 | 15,000.00 | 15,000.00 |
| 8-2-3-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO | 0.00 | 122,883.75 | 21.84 | -122,861.91 |
| 8-2-3-0-0-4-1-02-02-1-00-0-00- GOBIERNO | 0.00 | 122,883.75 | 21.84 | -122,861.91 |
| 8-2-3-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 122,883.75 | 21.84 | -122,861.91 |
| 8-2-3-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 122,883.75 | 21.84 | -122,861.91 |

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| 8-2-3-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 122,883.75 | 21.84 | -122,861.91 |
| 8-2-3-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 122,883.75 | 21.84 | -122,861.91 |
| 8-2-3-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 122,883.75 | 21.84 | -122,861.91 |
| 8-2-3-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERE | 0.00 | 76,269.80 | 21.84 | -76,247.96 |
| 8-2-3-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 76,269.80 | 21.84 | -76,247.96 |
| 8-2-3-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD | 0.00 | 76,269.80 | 21.84 | -76,247.96 |
| 8-2-3-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION | 0.00 | 13,925.95 | 0 | -13,925.95 |
| 8-2-3-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, DI | 0.00 | 13,925.95 | 0 | -13,925.95 |
| 8-2-3-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL | 0.00 | 1,815.95 | 0 | -1,815.95 |
| 8-2-3-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE A | 0.00 | 12,110.00 | 0 | -12,110.00 |
| 8-2-3-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 32,688.00 | 0 | -32,688.00 |
| 8-2-3-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 32,688.00 | 0 | -32,688.00 |
| 8-2-3-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 10,896.00 | 0 | -10,896.00 |
| 8-2-3-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES | 0.00 | 10,896.00 | 0 | -10,896.00 |
| 8-2-3-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 10,896.00 | 0 | -10,896.00 |
| 8-2-3-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI | 0.00 | 10,000.00 | 145,717.93 | 135,717.93 |
| 8-2-3-0-0-4-2-01-00-0-00-0-00- CADI | 0.00 | 10,000.00 | 145,717.93 | 135,717.93 |
| 8-2-3-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO | 0.00 | 10,000.00 | 145,717.93 | 135,717.93 |
| 8-2-3-0-0-4-2-01-02-1-00-0-00- GOBIERNO | 0.00 | 0 | 120,717.93 | 120,717.93 |
| 8-2-3-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 0 | 120,717.93 | 120,717.93 |
| 8-2-3-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 0 | 120,717.93 | 120,717.93 |
| 8-2-3-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 0 | 120,717.93 | 120,717.93 |
| 8-2-3-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 0 | 120,717.93 | 120,717.93 |
| 8-2-3-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 0 | 120,717.93 | 120,717.93 |
| 8-2-3-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PERE | 0.00 | 0 | 74,103.98 | 74,103.98 |
| 8-2-3-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 0 | 74,103.98 | 74,103.98 |
| 8-2-3-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD | 0.00 | 0 | 74,103.98 | 74,103.98 |
| 8-2-3-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION | 0.00 | 0 | 13,925.95 | 13,925.95 |
| 8-2-3-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, DI | 0.00 | 0 | 13,925.95 | 13,925.95 |
| 8-2-3-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL | 0.00 | 0 | 1,815.95 | 1,815.95 |
| 8-2-3-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE A | 0.00 | 0 | 12,110.00 | 12,110.00 |
| 8-2-3-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 0 | 32,688.00 | 32,688.00 |
| 8-2-3-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 0 | 32,688.00 | 32,688.00 |
| 8-2-3-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 0 | 10,896.00 | 10,896.00 |
| 8-2-3-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES | 0.00 | 0 | 10,896.00 | 10,896.00 |
| 8-2-3-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 0 | 10,896.00 | 10,896.00 |
| 8-2-3-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL | 0.00 | 10,000.00 | 25,000.00 | 15,000.00 |
| 8-2-3-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL | 0.00 | 10,000.00 | 25,000.00 | 15,000.00 |
| 8-2-3-0-0-4-2-01-02-2-06-4-00- DESEMPLEO | 0.00 | 10,000.00 | 25,000.00 | 15,000.00 |
| 8-2-3-0-0-4-2-01-02-2-06-4-01- CADI | 0.00 | 10,000.00 | 25,000.00 | 15,000.00 |
| 8-2-3-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE | 0.00 | 10,000.00 | 25,000.00 | 15,000.00 |
| 8-2-3-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTRO | 0.00 | 10,000.00 | 25,000.00 | 15,000.00 |
| 8-2-3-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS | 0.00 | 10,000.00 | 25,000.00 | 15,000.00 |
| 8-2-3-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS | 0.00 | 10,000.00 | 25,000.00 | 15,000.00 |
| 8-2-3-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS | 0.00 | 10,000.00 | 25,000.00 | 15,000.00 |
| 8-2-4-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO | 0.00 | 5,380,949.23 | 1,446,024.75 | 3,934,924.48 |
| 8-2-4-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC | 0.00 | 5,380,949.23 | 1,446,024.75 | 3,934,924.48 |
| 8-2-4-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION | 0.00 | 1,940,150.59 | 702,780.13 | 1,237,370.46 |
| 8-2-4-0-0-4-1-02-00-0-00-0-00- DIRECCION | 0.00 | 1,940,150.59 | 702,780.13 | 1,237,370.46 |
| 8-2-4-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL | 0.00 | 247,866.43 | 247,866.43 | 0 |
| 8-2-4-0-0-4-1-02-01-1-00-0-00- GOBIERNO | 0.00 | 247,866.43 | 247,866.43 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI | 0.00 | 247,866.43 | 247,866.43 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-00- OTROS | 0.00 | 247,866.43 | 247,866.43 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF | 0.00 | 247,866.43 | 247,866.43 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE | 0.00 | 247,866.43 | 247,866.43 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTRO | 0.00 | 88,374.00 | 88,374.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR | 0.00 | 5,973.00 | 5,973.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU | 0.00 | 123 | 123 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OFI | 0.00 | 123 | 123 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI | 0.00 | 4,002.00 | 4,002.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA | 0.00 | 4,002.00 | 4,002.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA | 0.00 | 1,848.00 | 1,848.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF | 0.00 | 1,848.00 | 1,848.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS | 0.00 | 13,142.12 | 13,142.12 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS | 0.00 | 13,142.12 | 13,142.12 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y F | 0.00 | 13,142.12 | 13,142.12 | 0 |

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| 8-2-4-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI | 0.00 | 1,084.00 | 1,084.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS | 0.00 | 1,084.00 | 1,084.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS | 0.00 | 1,084.00 | 1,084.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT | 0.00 | 51,027.27 | 51,027.27 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT | 0.00 | 51,027.27 | 51,027.27 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN | 0.00 | 51,027.27 | 51,027.27 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- VESTUARIO, BLANCOS, PRE | 0.00 | 17,047.61 | 17,047.61 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- VESTUARIOS, BLANCOS, PR | 0.00 | 17,047.61 | 17,047.61 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- UNIFORMES Y ROPA DE TRAJE | 0.00 | 17,047.61 | 17,047.61 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES | 0.00 | 100 | 100 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES | 0.00 | 100 | 100 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES | 0.00 | 100 | 100 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES | 0.00 | 129,834.59 | 129,834.59 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS | 0.00 | 6,299.00 | 6,299.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL | 0.00 | 3,450.00 | 3,450.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL | 0.00 | 3,450.00 | 3,450.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION | 0.00 | 2,849.00 | 2,849.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- REPARACION DE INMUEBLE | 0.00 | 2,849.00 | 2,849.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES | 0.00 | 19,047.00 | 19,047.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR | 0.00 | 10,440.00 | 10,440.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR | 0.00 | 10,440.00 | 10,440.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CAPACITACION | 0.00 | 7,200.00 | 7,200.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- CAPACITACION Y CURSOS | 0.00 | 7,200.00 | 7,200.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIVOS | 0.00 | 1,407.00 | 1,407.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIVOS | 0.00 | 1,407.00 | 1,407.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B | 0.00 | 19,589.67 | 19,589.67 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y | 0.00 | 3,186.10 | 3,186.10 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN. | 0.00 | 3,186.10 | 3,186.10 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL | 0.00 | 16,403.57 | 16,403.57 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS | 0.00 | 16,403.57 | 16,403.57 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION | 0.00 | 5,844.98 | 5,844.98 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE | 0.00 | 5,844.98 | 5,844.98 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA | 0.00 | 5,844.98 | 5,844.98 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y | 0.00 | 18,531.99 | 18,531.99 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS | 0.00 | 18,531.99 | 18,531.99 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS | 0.00 | 18,531.99 | 18,531.99 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES | 0.00 | 7,015.95 | 7,015.95 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL | 0.00 | 7,015.95 | 7,015.95 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS | 0.00 | 7,015.95 | 7,015.95 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES | 0.00 | 7,015.95 | 7,015.95 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA | 0.00 | 53,506.00 | 53,506.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS | 0.00 | 7,376.00 | 7,376.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS | 0.00 | 7,376.00 | 7,376.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC | 0.00 | 357 | 357 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC | 0.00 | 357 | 357 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS | 0.00 | 45,773.00 | 45,773.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA | 0.00 | 45,773.00 | 45,773.00 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNAC | 0.00 | 29,657.84 | 29,657.84 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES | 0.00 | 29,657.84 | 29,657.84 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSC | 0.00 | 29,657.84 | 29,657.84 | 0 |
| 8-2-4-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS | 0.00 | 29,657.84 | 29,657.84 | 0 |
| 8-2-4-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO | 0.00 | 1,692,284.16 | 454,913.70 | 1,237,370.46 |
| 8-2-4-0-0-4-1-02-02-1-00-0-00- GOBIERNO | 0.00 | 1,692,284.16 | 454,913.70 | 1,237,370.46 |
| 8-2-4-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 1,692,284.16 | 454,913.70 | 1,237,370.46 |
| 8-2-4-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 1,692,284.16 | 454,913.70 | 1,237,370.46 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 1,692,284.16 | 454,913.70 | 1,237,370.46 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 1,692,284.16 | 454,913.70 | 1,237,370.46 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 1,692,284.16 | 454,913.70 | 1,237,370.46 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSC | 0.00 | 932,578.53 | 288,097.89 | 644,480.64 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 932,578.53 | 288,097.89 | 644,480.64 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD | 0.00 | 562,541.90 | 195,588.75 | 366,953.15 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF | 0.00 | 370,036.63 | 92,509.14 | 277,527.49 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSC | 0.00 | 50,000.00 | 27,500.00 | 22,500.00 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- HONORARIOS | 0.00 | 50,000.00 | 27,500.00 | 22,500.00 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA | 0.00 | 50,000.00 | 27,500.00 | 22,500.00 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION | 0.00 | 170,171.81 | 14,613.77 | 155,558.04 |

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| 8-2-4-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, DI | 0.00 | 170,171.81 | 14,613.77 | 155,558.04 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL | 0.00 | 22,196.32 | 1,906.75 | 20,289.57 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE A | 0.00 | 147,975.49 | 12,707.02 | 135,268.47 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 539,533.82 | 124,702.04 | 414,831.78 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES | 0.00 | 140,000.00 | 302.66 | 139,697.34 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- LIQUIDACION POR FIN DE AI | 0.00 | 70,000.00 | 0 | 70,000.00 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF | 0.00 | 70,000.00 | 302.66 | 69,697.34 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 399,533.82 | 124,399.38 | 275,134.44 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 133,177.94 | 41,466.46 | 91,711.48 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES | 0.00 | 133,177.94 | 41,466.46 | 91,711.48 |
| 8-2-4-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 133,177.94 | 41,466.46 | 91,711.48 |
| 8-2-4-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI | 0.00 | 3,440,798.64 | 743,244.62 | 2,697,554.02 |
| 8-2-4-0-0-4-2-01-00-0-00-0-00- CADI | 0.00 | 1,450,367.26 | 316,416.38 | 1,133,950.88 |
| 8-2-4-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO | 0.00 | 1,450,367.26 | 316,416.38 | 1,133,950.88 |
| 8-2-4-0-0-4-2-01-02-1-00-0-00- GOBIERNO | 0.00 | 1,436,145.84 | 302,194.96 | 1,133,950.88 |
| 8-2-4-0-0-4-2-01-02-1-05-2-00- ASUNTOS FINANCIEROS Y H | 0.00 | 1,436,145.84 | 302,194.96 | 1,133,950.88 |
| 8-2-4-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 1,436,145.84 | 302,194.96 | 1,133,950.88 |
| 8-2-4-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 1,436,145.84 | 302,194.96 | 1,133,950.88 |
| 8-2-4-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 1,436,145.84 | 302,194.96 | 1,133,950.88 |
| 8-2-4-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 1,436,145.84 | 302,194.96 | 1,133,950.88 |
| 8-2-4-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PERSE | 0.00 | 890,760.63 | 211,536.85 | 679,223.78 |
| 8-2-4-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 890,760.63 | 211,536.85 | 679,223.78 |
| 8-2-4-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVADI | 0.00 | 890,760.63 | 211,536.85 | 679,223.78 |
| 8-2-4-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION | 0.00 | 162,701.49 | 0 | 162,701.49 |
| 8-2-4-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, DI | 0.00 | 162,701.49 | 0 | 162,701.49 |
| 8-2-4-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL | 0.00 | 20,963.45 | 0 | 20,963.45 |
| 8-2-4-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE A | 0.00 | 141,738.04 | 0 | 141,738.04 |
| 8-2-4-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 382,683.72 | 90,658.11 | 292,025.61 |
| 8-2-4-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 382,683.72 | 90,658.11 | 292,025.61 |
| 8-2-4-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 127,561.24 | 30,219.37 | 97,341.87 |
| 8-2-4-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES | 0.00 | 127,561.24 | 30,219.37 | 97,341.87 |
| 8-2-4-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 127,561.24 | 30,219.37 | 97,341.87 |
| 8-2-4-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL | 0.00 | 14,221.42 | 14,221.42 | 0 |
| 8-2-4-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL | 0.00 | 14,221.42 | 14,221.42 | 0 |
| 8-2-4-0-0-4-2-01-02-2-06-4-00- DESEMPLEO | 0.00 | 14,221.42 | 14,221.42 | 0 |
| 8-2-4-0-0-4-2-01-02-2-06-4-01- CADI | 0.00 | 14,221.42 | 14,221.42 | 0 |
| 8-2-4-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE | 0.00 | 14,221.42 | 14,221.42 | 0 |
| 8-2-4-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTRO | 0.00 | 10,351.21 | 10,351.21 | 0 |
| 8-2-4-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINISTR | 0.00 | 860 | 860 | 0 |
| 8-2-4-0-0-4-2-01-02-2-06-4-01- MATERIAL DE LIMPIEZA | 0.00 | 860 | 860 | 0 |
| 8-2-4-0-0-4-2-01-02-2-06-4-01- ARTICULOS DE ASEO Y LIMF | 0.00 | 860 | 860 | 0 |
| 8-2-4-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS | 0.00 | 9,491.21 | 9,491.21 | 0 |
| 8-2-4-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS | 0.00 | 9,491.21 | 9,491.21 | 0 |
| 8-2-4-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS | 0.00 | 9,491.21 | 9,491.21 | 0 |
| 8-2-4-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES | 0.00 | 3,870.21 | 3,870.21 | 0 |
| 8-2-4-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS | 0.00 | 3,870.21 | 3,870.21 | 0 |
| 8-2-4-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA | 0.00 | 1,112.00 | 1,112.00 | 0 |
| 8-2-4-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA | 0.00 | 1,112.00 | 1,112.00 | 0 |
| 8-2-4-0-0-4-2-01-02-2-06-4-01- GAS | 0.00 | 1,272.21 | 1,272.21 | 0 |
| 8-2-4-0-0-4-2-01-02-2-06-4-01- GAS | 0.00 | 1,272.21 | 1,272.21 | 0 |
| 8-2-4-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL | 0.00 | 1,486.00 | 1,486.00 | 0 |
| 8-2-4-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL | 0.00 | 1,486.00 | 1,486.00 | 0 |
| 8-2-4-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO | 0.00 | 1,073,151.31 | 239,477.49 | 833,673.82 |
| 8-2-4-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL | 0.00 | 2,375.97 | 2,375.97 | 0 |
| 8-2-4-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL | 0.00 | 2,375.97 | 2,375.97 | 0 |
| 8-2-4-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL | 0.00 | 2,375.97 | 2,375.97 | 0 |
| 8-2-4-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA | 0.00 | 2,375.97 | 2,375.97 | 0 |
| 8-2-4-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO | 0.00 | 2,375.97 | 2,375.97 | 0 |
| 8-2-4-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE | 0.00 | 2,375.97 | 2,375.97 | 0 |
| 8-2-4-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTRO | 0.00 | 148 | 148 | 0 |
| 8-2-4-0-0-4-2-03-01-2-06-2-01- MATERIALES DE ADMINISTR | 0.00 | 148 | 148 | 0 |
| 8-2-4-0-0-4-2-03-01-2-06-2-01- MATERIAL DE LIMPIEZA | 0.00 | 148 | 148 | 0 |
| 8-2-4-0-0-4-2-03-01-2-06-2-01- ARTICULOS DE ASEO Y LIMF | 0.00 | 148 | 148 | 0 |
| 8-2-4-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES | 0.00 | 2,227.97 | 2,227.97 | 0 |
| 8-2-4-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS | 0.00 | 2,227.97 | 2,227.97 | 0 |
| 8-2-4-0-0-4-2-03-01-2-06-2-01- GAS | 0.00 | 545.97 | 545.97 | 0 |

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| 8-2-4-0-0-4-2-03-01-2-06-2-01- GAS | 0.00 | 545.97 | 545.97 | 0 |
| 8-2-4-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL | 0.00 | 1,682.00 | 1,682.00 | 0 |
| 8-2-4-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL | 0.00 | 1,682.00 | 1,682.00 | 0 |
| 8-2-4-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO | 0.00 | 1,070,775.34 | 237,101.52 | 833,673.82 |
| 8-2-4-0-0-4-2-03-02-1-00-0-00- GOBIERNO | 0.00 | 1,070,775.34 | 237,101.52 | 833,673.82 |
| 8-2-4-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 1,070,775.34 | 237,101.52 | 833,673.82 |
| 8-2-4-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 1,070,775.34 | 237,101.52 | 833,673.82 |
| 8-2-4-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 1,070,775.34 | 237,101.52 | 833,673.82 |
| 8-2-4-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 1,070,775.34 | 237,101.52 | 833,673.82 |
| 8-2-4-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 1,070,775.34 | 237,101.52 | 833,673.82 |
| 8-2-4-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PERE | 0.00 | 663,885.26 | 165,971.28 | 497,913.98 |
| 8-2-4-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 663,885.26 | 165,971.28 | 497,913.98 |
| 8-2-4-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVAD | 0.00 | 663,885.26 | 165,971.28 | 497,913.98 |
| 8-2-4-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION | 0.00 | 122,367.83 | 0 | 122,367.83 |
| 8-2-4-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, DI | 0.00 | 122,367.83 | 0 | 122,367.83 |
| 8-2-4-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL | 0.00 | 16,989.22 | 0 | 16,989.22 |
| 8-2-4-0-0-4-2-03-02-1-05-2-09- GRATIFICACION DE FIN DE A | 0.00 | 105,378.61 | 0 | 105,378.61 |
| 8-2-4-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 284,522.25 | 71,130.24 | 213,392.01 |
| 8-2-4-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 284,522.25 | 71,130.24 | 213,392.01 |
| 8-2-4-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 94,840.75 | 23,710.08 | 71,130.67 |
| 8-2-4-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES | 0.00 | 94,840.75 | 23,710.08 | 71,130.67 |
| 8-2-4-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 94,840.75 | 23,710.08 | 71,130.67 |
| 8-2-4-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR | 0.00 | 462,233.88 | 101,373.96 | 360,859.92 |
| 8-2-4-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO | 0.00 | 462,233.88 | 101,373.96 | 360,859.92 |
| 8-2-4-0-0-4-2-07-02-1-00-0-00- GOBIERNO | 0.00 | 462,233.88 | 101,373.96 | 360,859.92 |
| 8-2-4-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 462,233.88 | 101,373.96 | 360,859.92 |
| 8-2-4-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 462,233.88 | 101,373.96 | 360,859.92 |
| 8-2-4-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 462,233.88 | 101,373.96 | 360,859.92 |
| 8-2-4-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 462,233.88 | 101,373.96 | 360,859.92 |
| 8-2-4-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 462,233.88 | 101,373.96 | 360,859.92 |
| 8-2-4-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PERE | 0.00 | 283,847.59 | 70,961.88 | 212,885.71 |
| 8-2-4-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 283,847.59 | 70,961.88 | 212,885.71 |
| 8-2-4-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVAD | 0.00 | 283,847.59 | 70,961.88 | 212,885.71 |
| 8-2-4-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION | 0.00 | 56,737.31 | 0 | 56,737.31 |
| 8-2-4-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, DI | 0.00 | 56,737.31 | 0 | 56,737.31 |
| 8-2-4-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL | 0.00 | 11,682.14 | 0 | 11,682.14 |
| 8-2-4-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE A | 0.00 | 45,055.17 | 0 | 45,055.17 |
| 8-2-4-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 121,648.98 | 30,412.08 | 91,236.90 |
| 8-2-4-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 121,648.98 | 30,412.08 | 91,236.90 |
| 8-2-4-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 40,549.66 | 10,137.36 | 30,412.30 |
| 8-2-4-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES | 0.00 | 40,549.66 | 10,137.36 | 30,412.30 |
| 8-2-4-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 40,549.66 | 10,137.36 | 30,412.30 |
| 8-2-4-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO | 0.00 | 455,046.19 | 85,976.79 | 369,069.40 |
| 8-2-4-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO | 0.00 | 455,046.19 | 85,976.79 | 369,069.40 |
| 8-2-4-0-0-4-2-08-02-1-00-0-00- GOBIERNO | 0.00 | 455,046.19 | 85,976.79 | 369,069.40 |
| 8-2-4-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 455,046.19 | 85,976.79 | 369,069.40 |
| 8-2-4-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 455,046.19 | 85,976.79 | 369,069.40 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES | 0.00 | 455,046.19 | 85,976.79 | 369,069.40 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE | 0.00 | 455,046.19 | 85,976.79 | 369,069.40 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES | 0.00 | 450,543.36 | 81,473.96 | 369,069.40 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PERE | 0.00 | 279,647.59 | 57,031.88 | 222,615.71 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON | 0.00 | 279,647.59 | 57,031.88 | 222,615.71 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD | 0.00 | 279,647.59 | 57,031.88 | 222,615.71 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION | 0.00 | 51,046.79 | 0 | 51,046.79 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, DI | 0.00 | 51,046.79 | 0 | 51,046.79 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL | 0.00 | 6,658.28 | 0 | 6,658.28 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- GRATIFICACION DE FIN DE A | 0.00 | 44,388.51 | 0 | 44,388.51 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI | 0.00 | 119,848.98 | 24,442.08 | 95,406.90 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI | 0.00 | 119,848.98 | 24,442.08 | 95,406.90 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGURII | 0.00 | 39,949.66 | 8,147.36 | 31,802.30 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES | 0.00 | 39,949.66 | 8,147.36 | 31,802.30 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR | 0.00 | 39,949.66 | 8,147.36 | 31,802.30 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES | 0.00 | 4,502.83 | 4,502.83 | 0 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE INSTALACION | 0.00 | 3,327.75 | 3,327.75 | 0 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION | 0.00 | 3,327.75 | 3,327.75 | 0 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION | 0.00 | 3,327.75 | 3,327.75 | 0 |

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| 8-2-4-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERA | 0.00 | 1,175.08 | 1,175.08 | 0 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES | 0.00 | 1,175.08 | 1,175.08 | 0 |
| 8-2-4-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES | 0.00 | 1,175.08 | 1,175.08 | 0 |
| 8-2-5-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO | 0.00 | 1,325,306.82 | 1,325,306.82 | 0 |
| 8-2-5-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC | 0.00 | 1,325,306.82 | 1,325,306.82 | 0 |
| 8-2-5-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION | 0.00 | 582,062.20 | 582,062.20 | 0 |
| 8-2-5-0-0-4-1-02-00-0-00-0-00- DIRECCION | 0.00 | 582,062.20 | 582,062.20 | 0 |
| 8-2-5-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL | 0.00 | 247,866.43 | 247,866.43 | 0 |
| 8-2-5-0-0-4-1-02-01-1-00-0-00- GOBIERNO | 0.00 | 247,866.43 | 247,866.43 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI | 0.00 | 247,866.43 | 247,866.43 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-00- OTROS | 0.00 | 247,866.43 | 247,866.43 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF | 0.00 | 247,866.43 | 247,866.43 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE | 0.00 | 247,866.43 | 247,866.43 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTRO | 0.00 | 88,374.00 | 88,374.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR | 0.00 | 5,973.00 | 5,973.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU | 0.00 | 123 | 123 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OFI | 0.00 | 123 | 123 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI | 0.00 | 4,002.00 | 4,002.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA | 0.00 | 4,002.00 | 4,002.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA | 0.00 | 1,848.00 | 1,848.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF | 0.00 | 1,848.00 | 1,848.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS | 0.00 | 13,142.12 | 13,142.12 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS | 0.00 | 13,142.12 | 13,142.12 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y F | 0.00 | 13,142.12 | 13,142.12 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI | 0.00 | 1,084.00 | 1,084.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS | 0.00 | 1,084.00 | 1,084.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS | 0.00 | 1,084.00 | 1,084.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN | 0.00 | 51,027.27 | 51,027.27 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN | 0.00 | 51,027.27 | 51,027.27 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN | 0.00 | 51,027.27 | 51,027.27 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- VESTUARIO, BLANCOS, PRE | 0.00 | 17,047.61 | 17,047.61 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- VESTUARIOS, BLANCOS, PR | 0.00 | 17,047.61 | 17,047.61 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- UNIFORMES Y ROPA DE TRA | 0.00 | 17,047.61 | 17,047.61 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES | 0.00 | 100 | 100 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES | 0.00 | 100 | 100 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES | 0.00 | 100 | 100 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES | 0.00 | 129,834.59 | 129,834.59 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS | 0.00 | 6,299.00 | 6,299.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL | 0.00 | 3,450.00 | 3,450.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL | 0.00 | 3,450.00 | 3,450.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION | 0.00 | 2,849.00 | 2,849.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- REPARACION DE INMUEBLE | 0.00 | 2,849.00 | 2,849.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES | 0.00 | 19,047.00 | 19,047.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR | 0.00 | 10,440.00 | 10,440.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR | 0.00 | 10,440.00 | 10,440.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CAPACITACI | 0.00 | 7,200.00 | 7,200.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- CAPACITACION Y CURSOS | 0.00 | 7,200.00 | 7,200.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV | 0.00 | 1,407.00 | 1,407.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV | 0.00 | 1,407.00 | 1,407.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B | 0.00 | 19,589.67 | 19,589.67 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y | 0.00 | 3,186.10 | 3,186.10 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN. | 0.00 | 3,186.10 | 3,186.10 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL | 0.00 | 16,403.57 | 16,403.57 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS | 0.00 | 16,403.57 | 16,403.57 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION | 0.00 | 5,844.98 | 5,844.98 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE | 0.00 | 5,844.98 | 5,844.98 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA | 0.00 | 5,844.98 | 5,844.98 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y | 0.00 | 18,531.99 | 18,531.99 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS | 0.00 | 18,531.99 | 18,531.99 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS | 0.00 | 18,531.99 | 18,531.99 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES | 0.00 | 7,015.95 | 7,015.95 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL | 0.00 | 7,015.95 | 7,015.95 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS | 0.00 | 7,015.95 | 7,015.95 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES | 0.00 | 7,015.95 | 7,015.95 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA | 0.00 | 53,506.00 | 53,506.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS | 0.00 | 7,376.00 | 7,376.00 | 0 |

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| 8-2-5-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS | 0.00 | 7,376.00 | 7,376.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC | 0.00 | 357 | 357 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC | 0.00 | 357 | 357 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS | 0.00 | 45,773.00 | 45,773.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA | 0.00 | 45,773.00 | 45,773.00 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNAC | 0.00 | 29,657.84 | 29,657.84 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES | 0.00 | 29,657.84 | 29,657.84 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSC | 0.00 | 29,657.84 | 29,657.84 | 0 |
| 8-2-5-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS | 0.00 | 29,657.84 | 29,657.84 | 0 |
| 8-2-5-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO | 0.00 | 334,195.77 | 334,195.77 | 0 |
| 8-2-5-0-0-4-1-02-02-1-00-0-00- GOBIERNO | 0.00 | 334,195.77 | 334,195.77 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 334,195.77 | 334,195.77 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 334,195.77 | 334,195.77 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 334,195.77 | 334,195.77 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 334,195.77 | 334,195.77 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 334,195.77 | 334,195.77 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSE | 0.00 | 213,993.91 | 213,993.91 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 213,993.91 | 213,993.91 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVADI | 0.00 | 121,484.77 | 121,484.77 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF | 0.00 | 92,509.14 | 92,509.14 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSE | 0.00 | 27,500.00 | 27,500.00 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- HONORARIOS | 0.00 | 27,500.00 | 27,500.00 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA | 0.00 | 27,500.00 | 27,500.00 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION | 0.00 | 687.82 | 687.82 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, DI | 0.00 | 687.82 | 687.82 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL | 0.00 | 90.8 | 90.8 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE A | 0.00 | 597.02 | 597.02 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 92,014.04 | 92,014.04 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES | 0.00 | 302.66 | 302.66 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF | 0.00 | 302.66 | 302.66 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 91,711.38 | 91,711.38 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 30,570.46 | 30,570.46 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES | 0.00 | 30,570.46 | 30,570.46 | 0 |
| 8-2-5-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 30,570.46 | 30,570.46 | 0 |
| 8-2-5-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI | 0.00 | 743,244.62 | 743,244.62 | 0 |
| 8-2-5-0-0-4-2-01-00-0-00-0-00- CADI | 0.00 | 316,416.38 | 316,416.38 | 0 |
| 8-2-5-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO | 0.00 | 316,416.38 | 316,416.38 | 0 |
| 8-2-5-0-0-4-2-01-02-1-00-0-00- GOBIERNO | 0.00 | 302,194.96 | 302,194.96 | 0 |
| 8-2-5-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 302,194.96 | 302,194.96 | 0 |
| 8-2-5-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 302,194.96 | 302,194.96 | 0 |
| 8-2-5-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 302,194.96 | 302,194.96 | 0 |
| 8-2-5-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 302,194.96 | 302,194.96 | 0 |
| 8-2-5-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 302,194.96 | 302,194.96 | 0 |
| 8-2-5-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PERSE | 0.00 | 211,536.85 | 211,536.85 | 0 |
| 8-2-5-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 211,536.85 | 211,536.85 | 0 |
| 8-2-5-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVADI | 0.00 | 211,536.85 | 211,536.85 | 0 |
| 8-2-5-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 90,658.11 | 90,658.11 | 0 |
| 8-2-5-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 90,658.11 | 90,658.11 | 0 |
| 8-2-5-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 30,219.37 | 30,219.37 | 0 |
| 8-2-5-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES | 0.00 | 30,219.37 | 30,219.37 | 0 |
| 8-2-5-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 30,219.37 | 30,219.37 | 0 |
| 8-2-5-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL | 0.00 | 14,221.42 | 14,221.42 | 0 |
| 8-2-5-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL | 0.00 | 14,221.42 | 14,221.42 | 0 |
| 8-2-5-0-0-4-2-01-02-2-06-4-00- DESEMPLEO | 0.00 | 14,221.42 | 14,221.42 | 0 |
| 8-2-5-0-0-4-2-01-02-2-06-4-01- CADI | 0.00 | 14,221.42 | 14,221.42 | 0 |
| 8-2-5-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE | 0.00 | 14,221.42 | 14,221.42 | 0 |
| 8-2-5-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTRO | 0.00 | 10,351.21 | 10,351.21 | 0 |
| 8-2-5-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINISTR | 0.00 | 860 | 860 | 0 |
| 8-2-5-0-0-4-2-01-02-2-06-4-01- MATERIAL DE LIMPIEZA | 0.00 | 860 | 860 | 0 |
| 8-2-5-0-0-4-2-01-02-2-06-4-01- ARTICULOS DE ASEO Y LIMF | 0.00 | 860 | 860 | 0 |
| 8-2-5-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS | 0.00 | 9,491.21 | 9,491.21 | 0 |
| 8-2-5-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS | 0.00 | 9,491.21 | 9,491.21 | 0 |
| 8-2-5-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS | 0.00 | 9,491.21 | 9,491.21 | 0 |
| 8-2-5-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES | 0.00 | 3,870.21 | 3,870.21 | 0 |
| 8-2-5-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS | 0.00 | 3,870.21 | 3,870.21 | 0 |
| 8-2-5-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA | 0.00 | 1,112.00 | 1,112.00 | 0 |

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| 8-2-5-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA | 0.00 | 1,112.00 | 1,112.00 | 0 |
| 8-2-5-0-0-4-2-01-02-2-06-4-01- GAS | 0.00 | 1,272.21 | 1,272.21 | 0 |
| 8-2-5-0-0-4-2-01-02-2-06-4-01- GAS | 0.00 | 1,272.21 | 1,272.21 | 0 |
| 8-2-5-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL | 0.00 | 1,486.00 | 1,486.00 | 0 |
| 8-2-5-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL | 0.00 | 1,486.00 | 1,486.00 | 0 |
| 8-2-5-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO | 0.00 | 239,477.49 | 239,477.49 | 0 |
| 8-2-5-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL | 0.00 | 2,375.97 | 2,375.97 | 0 |
| 8-2-5-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL | 0.00 | 2,375.97 | 2,375.97 | 0 |
| 8-2-5-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL | 0.00 | 2,375.97 | 2,375.97 | 0 |
| 8-2-5-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA | 0.00 | 2,375.97 | 2,375.97 | 0 |
| 8-2-5-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO | 0.00 | 2,375.97 | 2,375.97 | 0 |
| 8-2-5-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE | 0.00 | 2,375.97 | 2,375.97 | 0 |
| 8-2-5-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTRO | 0.00 | 148 | 148 | 0 |
| 8-2-5-0-0-4-2-03-01-2-06-2-01- MATERIALES DE ADMINISTR | 0.00 | 148 | 148 | 0 |
| 8-2-5-0-0-4-2-03-01-2-06-2-01- MATERIAL DE LIMPIEZA | 0.00 | 148 | 148 | 0 |
| 8-2-5-0-0-4-2-03-01-2-06-2-01- ARTICULOS DE ASEO Y LIMF | 0.00 | 148 | 148 | 0 |
| 8-2-5-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES | 0.00 | 2,227.97 | 2,227.97 | 0 |
| 8-2-5-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS | 0.00 | 2,227.97 | 2,227.97 | 0 |
| 8-2-5-0-0-4-2-03-01-2-06-2-01- GAS | 0.00 | 545.97 | 545.97 | 0 |
| 8-2-5-0-0-4-2-03-01-2-06-2-01- GAS | 0.00 | 545.97 | 545.97 | 0 |
| 8-2-5-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL | 0.00 | 1,682.00 | 1,682.00 | 0 |
| 8-2-5-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL | 0.00 | 1,682.00 | 1,682.00 | 0 |
| 8-2-5-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO | 0.00 | 237,101.52 | 237,101.52 | 0 |
| 8-2-5-0-0-4-2-03-02-1-00-0-00- GOBIERNO | 0.00 | 237,101.52 | 237,101.52 | 0 |
| 8-2-5-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 237,101.52 | 237,101.52 | 0 |
| 8-2-5-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 237,101.52 | 237,101.52 | 0 |
| 8-2-5-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 237,101.52 | 237,101.52 | 0 |
| 8-2-5-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 237,101.52 | 237,101.52 | 0 |
| 8-2-5-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 237,101.52 | 237,101.52 | 0 |
| 8-2-5-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PERE | 0.00 | 165,971.28 | 165,971.28 | 0 |
| 8-2-5-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 165,971.28 | 165,971.28 | 0 |
| 8-2-5-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVAD | 0.00 | 165,971.28 | 165,971.28 | 0 |
| 8-2-5-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 71,130.24 | 71,130.24 | 0 |
| 8-2-5-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 71,130.24 | 71,130.24 | 0 |
| 8-2-5-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 23,710.08 | 23,710.08 | 0 |
| 8-2-5-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES | 0.00 | 23,710.08 | 23,710.08 | 0 |
| 8-2-5-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 23,710.08 | 23,710.08 | 0 |
| 8-2-5-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR | 0.00 | 101,373.96 | 101,373.96 | 0 |
| 8-2-5-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO | 0.00 | 101,373.96 | 101,373.96 | 0 |
| 8-2-5-0-0-4-2-07-02-1-00-0-00- GOBIERNO | 0.00 | 101,373.96 | 101,373.96 | 0 |
| 8-2-5-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 101,373.96 | 101,373.96 | 0 |
| 8-2-5-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 101,373.96 | 101,373.96 | 0 |
| 8-2-5-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 101,373.96 | 101,373.96 | 0 |
| 8-2-5-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 101,373.96 | 101,373.96 | 0 |
| 8-2-5-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 101,373.96 | 101,373.96 | 0 |
| 8-2-5-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PERE | 0.00 | 70,961.88 | 70,961.88 | 0 |
| 8-2-5-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 70,961.88 | 70,961.88 | 0 |
| 8-2-5-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVAD | 0.00 | 70,961.88 | 70,961.88 | 0 |
| 8-2-5-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 30,412.08 | 30,412.08 | 0 |
| 8-2-5-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 30,412.08 | 30,412.08 | 0 |
| 8-2-5-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 10,137.36 | 10,137.36 | 0 |
| 8-2-5-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES | 0.00 | 10,137.36 | 10,137.36 | 0 |
| 8-2-5-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 10,137.36 | 10,137.36 | 0 |
| 8-2-5-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO | 0.00 | 85,976.79 | 85,976.79 | 0 |
| 8-2-5-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO | 0.00 | 85,976.79 | 85,976.79 | 0 |
| 8-2-5-0-0-4-2-08-02-1-00-0-00- GOBIERNO | 0.00 | 85,976.79 | 85,976.79 | 0 |
| 8-2-5-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 85,976.79 | 85,976.79 | 0 |
| 8-2-5-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 85,976.79 | 85,976.79 | 0 |
| 8-2-5-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES | 0.00 | 85,976.79 | 85,976.79 | 0 |
| 8-2-5-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE | 0.00 | 85,976.79 | 85,976.79 | 0 |
| 8-2-5-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES | 0.00 | 81,473.96 | 81,473.96 | 0 |
| 8-2-5-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PERE | 0.00 | 57,031.88 | 57,031.88 | 0 |
| 8-2-5-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON | 0.00 | 57,031.88 | 57,031.88 | 0 |
| 8-2-5-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD | 0.00 | 57,031.88 | 57,031.88 | 0 |
| 8-2-5-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI | 0.00 | 24,442.08 | 24,442.08 | 0 |
| 8-2-5-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI | 0.00 | 24,442.08 | 24,442.08 | 0 |

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| 8-2-5-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGURII | 0.00 | 8,147.36 | 8,147.36 | 0 |
| 8-2-5-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES | 0.00 | 8,147.36 | 8,147.36 | 0 |
| 8-2-5-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR | 0.00 | 8,147.36 | 8,147.36 | 0 |
| 8-2-5-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES | 0.00 | 4,502.83 | 4,502.83 | 0 |
| 8-2-5-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE INSTALACION | 0.00 | 3,327.75 | 3,327.75 | 0 |
| 8-2-5-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION | 0.00 | 3,327.75 | 3,327.75 | 0 |
| 8-2-5-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION | 0.00 | 3,327.75 | 3,327.75 | 0 |
| 8-2-5-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERA | 0.00 | 1,175.08 | 1,175.08 | 0 |
| 8-2-5-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES | 0.00 | 1,175.08 | 1,175.08 | 0 |
| 8-2-5-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES | 0.00 | 1,175.08 | 1,175.08 | 0 |
| 8-2-6-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO | 0.00 | 1,325,306.82 | 1,325,306.82 | 0 |
| 8-2-6-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC | 0.00 | 1,325,306.82 | 1,325,306.82 | 0 |
| 8-2-6-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION | 0.00 | 582,062.20 | 582,062.20 | 0 |
| 8-2-6-0-0-4-1-02-00-0-00-0-00- DIRECCION | 0.00 | 582,062.20 | 582,062.20 | 0 |
| 8-2-6-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL | 0.00 | 247,866.43 | 247,866.43 | 0 |
| 8-2-6-0-0-4-1-02-01-1-00-0-00- GOBIERNO | 0.00 | 247,866.43 | 247,866.43 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI' | 0.00 | 247,866.43 | 247,866.43 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-00- OTROS | 0.00 | 247,866.43 | 247,866.43 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF | 0.00 | 247,866.43 | 247,866.43 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE | 0.00 | 247,866.43 | 247,866.43 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTRO | 0.00 | 88,374.00 | 88,374.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR | 0.00 | 5,973.00 | 5,973.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU | 0.00 | 123 | 123 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OFI | 0.00 | 123 | 123 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI | 0.00 | 4,002.00 | 4,002.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA | 0.00 | 4,002.00 | 4,002.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA | 0.00 | 1,848.00 | 1,848.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF | 0.00 | 1,848.00 | 1,848.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS | 0.00 | 13,142.12 | 13,142.12 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS | 0.00 | 13,142.12 | 13,142.12 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y F | 0.00 | 13,142.12 | 13,142.12 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI | 0.00 | 1,084.00 | 1,084.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS | 0.00 | 1,084.00 | 1,084.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS | 0.00 | 1,084.00 | 1,084.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT | 0.00 | 51,027.27 | 51,027.27 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT | 0.00 | 51,027.27 | 51,027.27 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN | 0.00 | 51,027.27 | 51,027.27 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- VESTUARIO, BLANCOS, PRE | 0.00 | 17,047.61 | 17,047.61 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- VESTUARIOS, BLANCOS, PR | 0.00 | 17,047.61 | 17,047.61 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- UNIFORMES Y ROPA DE TRA | 0.00 | 17,047.61 | 17,047.61 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES | 0.00 | 100 | 100 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES | 0.00 | 100 | 100 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES | 0.00 | 100 | 100 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES | 0.00 | 129,834.59 | 129,834.59 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS | 0.00 | 6,299.00 | 6,299.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL | 0.00 | 3,450.00 | 3,450.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL | 0.00 | 3,450.00 | 3,450.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION | 0.00 | 2,849.00 | 2,849.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- REPARACION DE INMUEBLE | 0.00 | 2,849.00 | 2,849.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES | 0.00 | 19,047.00 | 19,047.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR | 0.00 | 10,440.00 | 10,440.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR | 0.00 | 10,440.00 | 10,440.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CAPACITACI | 0.00 | 7,200.00 | 7,200.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- CAPACITACION Y CURSOS | 0.00 | 7,200.00 | 7,200.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV | 0.00 | 1,407.00 | 1,407.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV | 0.00 | 1,407.00 | 1,407.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B | 0.00 | 19,589.67 | 19,589.67 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y | 0.00 | 3,186.10 | 3,186.10 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN. | 0.00 | 3,186.10 | 3,186.10 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL | 0.00 | 16,403.57 | 16,403.57 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS | 0.00 | 16,403.57 | 16,403.57 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION | 0.00 | 5,844.98 | 5,844.98 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE | 0.00 | 5,844.98 | 5,844.98 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA | 0.00 | 5,844.98 | 5,844.98 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y | 0.00 | 18,531.99 | 18,531.99 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS | 0.00 | 18,531.99 | 18,531.99 | 0 |

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| 8-2-6-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS | 0.00 | 18,531.99 | 18,531.99 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES | 0.00 | 7,015.95 | 7,015.95 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL | 0.00 | 7,015.95 | 7,015.95 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS | 0.00 | 7,015.95 | 7,015.95 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES | 0.00 | 7,015.95 | 7,015.95 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA | 0.00 | 53,506.00 | 53,506.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS | 0.00 | 7,376.00 | 7,376.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS | 0.00 | 7,376.00 | 7,376.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC | 0.00 | 357 | 357 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC | 0.00 | 357 | 357 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS | 0.00 | 45,773.00 | 45,773.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA | 0.00 | 45,773.00 | 45,773.00 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNAC | 0.00 | 29,657.84 | 29,657.84 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES | 0.00 | 29,657.84 | 29,657.84 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSC | 0.00 | 29,657.84 | 29,657.84 | 0 |
| 8-2-6-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS | 0.00 | 29,657.84 | 29,657.84 | 0 |
| 8-2-6-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO | 0.00 | 334,195.77 | 334,195.77 | 0 |
| 8-2-6-0-0-4-1-02-02-1-00-0-00- GOBIERNO | 0.00 | 334,195.77 | 334,195.77 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 334,195.77 | 334,195.77 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 334,195.77 | 334,195.77 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 334,195.77 | 334,195.77 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 334,195.77 | 334,195.77 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 334,195.77 | 334,195.77 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSE | 0.00 | 213,993.91 | 213,993.91 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 213,993.91 | 213,993.91 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVADI | 0.00 | 121,484.77 | 121,484.77 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF | 0.00 | 92,509.14 | 92,509.14 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSE | 0.00 | 27,500.00 | 27,500.00 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- HONORARIOS | 0.00 | 27,500.00 | 27,500.00 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA | 0.00 | 27,500.00 | 27,500.00 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION | 0.00 | 687.82 | 687.82 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, DI | 0.00 | 687.82 | 687.82 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL | 0.00 | 90.8 | 90.8 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE A | 0.00 | 597.02 | 597.02 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 92,014.04 | 92,014.04 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES | 0.00 | 302.66 | 302.66 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF | 0.00 | 302.66 | 302.66 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 91,711.38 | 91,711.38 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 30,570.46 | 30,570.46 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES | 0.00 | 30,570.46 | 30,570.46 | 0 |
| 8-2-6-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 30,570.46 | 30,570.46 | 0 |
| 8-2-6-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI | 0.00 | 743,244.62 | 743,244.62 | 0 |
| 8-2-6-0-0-4-2-01-00-0-00-0-00- CADI | 0.00 | 316,416.38 | 316,416.38 | 0 |
| 8-2-6-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO | 0.00 | 316,416.38 | 316,416.38 | 0 |
| 8-2-6-0-0-4-2-01-02-1-00-0-00- GOBIERNO | 0.00 | 302,194.96 | 302,194.96 | 0 |
| 8-2-6-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 302,194.96 | 302,194.96 | 0 |
| 8-2-6-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 302,194.96 | 302,194.96 | 0 |
| 8-2-6-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 302,194.96 | 302,194.96 | 0 |
| 8-2-6-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 302,194.96 | 302,194.96 | 0 |
| 8-2-6-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 302,194.96 | 302,194.96 | 0 |
| 8-2-6-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PERSE | 0.00 | 211,536.85 | 211,536.85 | 0 |
| 8-2-6-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 211,536.85 | 211,536.85 | 0 |
| 8-2-6-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVADI | 0.00 | 211,536.85 | 211,536.85 | 0 |
| 8-2-6-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 90,658.11 | 90,658.11 | 0 |
| 8-2-6-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 90,658.11 | 90,658.11 | 0 |
| 8-2-6-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 30,219.37 | 30,219.37 | 0 |
| 8-2-6-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES | 0.00 | 30,219.37 | 30,219.37 | 0 |
| 8-2-6-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 30,219.37 | 30,219.37 | 0 |
| 8-2-6-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL | 0.00 | 14,221.42 | 14,221.42 | 0 |
| 8-2-6-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL | 0.00 | 14,221.42 | 14,221.42 | 0 |
| 8-2-6-0-0-4-2-01-02-2-06-4-00- DESEMPLEO | 0.00 | 14,221.42 | 14,221.42 | 0 |
| 8-2-6-0-0-4-2-01-02-2-06-4-01- CADI | 0.00 | 14,221.42 | 14,221.42 | 0 |
| 8-2-6-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE | 0.00 | 14,221.42 | 14,221.42 | 0 |
| 8-2-6-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTRO | 0.00 | 10,351.21 | 10,351.21 | 0 |
| 8-2-6-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINISTR | 0.00 | 860 | 860 | 0 |
| 8-2-6-0-0-4-2-01-02-2-06-4-01- MATERIAL DE LIMPIEZA | 0.00 | 860 | 860 | 0 |

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| 8-2-6-0-0-4-2-01-02-2-06-4-01- ARTICULOS DE ASEO Y LIMF | 0.00 | 860 | 860 | 0 |
| 8-2-6-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS | 0.00 | 9,491.21 | 9,491.21 | 0 |
| 8-2-6-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS | 0.00 | 9,491.21 | 9,491.21 | 0 |
| 8-2-6-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS | 0.00 | 9,491.21 | 9,491.21 | 0 |
| 8-2-6-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES | 0.00 | 3,870.21 | 3,870.21 | 0 |
| 8-2-6-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS | 0.00 | 3,870.21 | 3,870.21 | 0 |
| 8-2-6-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA | 0.00 | 1,112.00 | 1,112.00 | 0 |
| 8-2-6-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA | 0.00 | 1,112.00 | 1,112.00 | 0 |
| 8-2-6-0-0-4-2-01-02-2-06-4-01- GAS | 0.00 | 1,272.21 | 1,272.21 | 0 |
| 8-2-6-0-0-4-2-01-02-2-06-4-01- GAS | 0.00 | 1,272.21 | 1,272.21 | 0 |
| 8-2-6-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL | 0.00 | 1,486.00 | 1,486.00 | 0 |
| 8-2-6-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL | 0.00 | 1,486.00 | 1,486.00 | 0 |
| 8-2-6-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO | 0.00 | 239,477.49 | 239,477.49 | 0 |
| 8-2-6-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL | 0.00 | 2,375.97 | 2,375.97 | 0 |
| 8-2-6-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL | 0.00 | 2,375.97 | 2,375.97 | 0 |
| 8-2-6-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL | 0.00 | 2,375.97 | 2,375.97 | 0 |
| 8-2-6-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA | 0.00 | 2,375.97 | 2,375.97 | 0 |
| 8-2-6-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO | 0.00 | 2,375.97 | 2,375.97 | 0 |
| 8-2-6-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE | 0.00 | 2,375.97 | 2,375.97 | 0 |
| 8-2-6-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTRO | 0.00 | 148 | 148 | 0 |
| 8-2-6-0-0-4-2-03-01-2-06-2-01- MATERIALES DE ADMINISTR | 0.00 | 148 | 148 | 0 |
| 8-2-6-0-0-4-2-03-01-2-06-2-01- MATERIAL DE LIMPIEZA | 0.00 | 148 | 148 | 0 |
| 8-2-6-0-0-4-2-03-01-2-06-2-01- ARTICULOS DE ASEO Y LIMF | 0.00 | 148 | 148 | 0 |
| 8-2-6-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES | 0.00 | 2,227.97 | 2,227.97 | 0 |
| 8-2-6-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS | 0.00 | 2,227.97 | 2,227.97 | 0 |
| 8-2-6-0-0-4-2-03-01-2-06-2-01- GAS | 0.00 | 545.97 | 545.97 | 0 |
| 8-2-6-0-0-4-2-03-01-2-06-2-01- GAS | 0.00 | 545.97 | 545.97 | 0 |
| 8-2-6-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL | 0.00 | 1,682.00 | 1,682.00 | 0 |
| 8-2-6-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL | 0.00 | 1,682.00 | 1,682.00 | 0 |
| 8-2-6-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO | 0.00 | 237,101.52 | 237,101.52 | 0 |
| 8-2-6-0-0-4-2-03-02-1-00-0-00- GOBIERNO | 0.00 | 237,101.52 | 237,101.52 | 0 |
| 8-2-6-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 237,101.52 | 237,101.52 | 0 |
| 8-2-6-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 237,101.52 | 237,101.52 | 0 |
| 8-2-6-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 237,101.52 | 237,101.52 | 0 |
| 8-2-6-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 237,101.52 | 237,101.52 | 0 |
| 8-2-6-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 237,101.52 | 237,101.52 | 0 |
| 8-2-6-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PERE | 0.00 | 165,971.28 | 165,971.28 | 0 |
| 8-2-6-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 165,971.28 | 165,971.28 | 0 |
| 8-2-6-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVAD | 0.00 | 165,971.28 | 165,971.28 | 0 |
| 8-2-6-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 71,130.24 | 71,130.24 | 0 |
| 8-2-6-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 71,130.24 | 71,130.24 | 0 |
| 8-2-6-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 23,710.08 | 23,710.08 | 0 |
| 8-2-6-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES | 0.00 | 23,710.08 | 23,710.08 | 0 |
| 8-2-6-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 23,710.08 | 23,710.08 | 0 |
| 8-2-6-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR | 0.00 | 101,373.96 | 101,373.96 | 0 |
| 8-2-6-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO | 0.00 | 101,373.96 | 101,373.96 | 0 |
| 8-2-6-0-0-4-2-07-02-1-00-0-00- GOBIERNO | 0.00 | 101,373.96 | 101,373.96 | 0 |
| 8-2-6-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 101,373.96 | 101,373.96 | 0 |
| 8-2-6-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 101,373.96 | 101,373.96 | 0 |
| 8-2-6-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 101,373.96 | 101,373.96 | 0 |
| 8-2-6-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 101,373.96 | 101,373.96 | 0 |
| 8-2-6-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 101,373.96 | 101,373.96 | 0 |
| 8-2-6-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PERE | 0.00 | 70,961.88 | 70,961.88 | 0 |
| 8-2-6-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 70,961.88 | 70,961.88 | 0 |
| 8-2-6-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVAD | 0.00 | 70,961.88 | 70,961.88 | 0 |
| 8-2-6-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 30,412.08 | 30,412.08 | 0 |
| 8-2-6-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 30,412.08 | 30,412.08 | 0 |
| 8-2-6-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 10,137.36 | 10,137.36 | 0 |
| 8-2-6-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES | 0.00 | 10,137.36 | 10,137.36 | 0 |
| 8-2-6-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 10,137.36 | 10,137.36 | 0 |
| 8-2-6-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO | 0.00 | 85,976.79 | 85,976.79 | 0 |
| 8-2-6-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO | 0.00 | 85,976.79 | 85,976.79 | 0 |
| 8-2-6-0-0-4-2-08-02-1-00-0-00- GOBIERNO | 0.00 | 85,976.79 | 85,976.79 | 0 |
| 8-2-6-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 85,976.79 | 85,976.79 | 0 |
| 8-2-6-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 85,976.79 | 85,976.79 | 0 |
| 8-2-6-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES | 0.00 | 85,976.79 | 85,976.79 | 0 |

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| 8-2-6-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE | 0.00 | 85,976.79 | 85,976.79 | 0 |
| 8-2-6-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES | 0.00 | 81,473.96 | 81,473.96 | 0 |
| 8-2-6-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PERS | 0.00 | 57,031.88 | 57,031.88 | 0 |
| 8-2-6-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON | 0.00 | 57,031.88 | 57,031.88 | 0 |
| 8-2-6-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD | 0.00 | 57,031.88 | 57,031.88 | 0 |
| 8-2-6-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI | 0.00 | 24,442.08 | 24,442.08 | 0 |
| 8-2-6-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI | 0.00 | 24,442.08 | 24,442.08 | 0 |
| 8-2-6-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGURII | 0.00 | 8,147.36 | 8,147.36 | 0 |
| 8-2-6-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES | 0.00 | 8,147.36 | 8,147.36 | 0 |
| 8-2-6-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR | 0.00 | 8,147.36 | 8,147.36 | 0 |
| 8-2-6-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES | 0.00 | 4,502.83 | 4,502.83 | 0 |
| 8-2-6-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE INSTALACION | 0.00 | 3,327.75 | 3,327.75 | 0 |
| 8-2-6-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION | 0.00 | 3,327.75 | 3,327.75 | 0 |
| 8-2-6-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION | 0.00 | 3,327.75 | 3,327.75 | 0 |
| 8-2-6-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERA | 0.00 | 1,175.08 | 1,175.08 | 0 |
| 8-2-6-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES | 0.00 | 1,175.08 | 1,175.08 | 0 |
| 8-2-6-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES | 0.00 | 1,175.08 | 1,175.08 | 0 |
| 8-2-7-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO | 0.00 | 1,325,306.82 | 0 | 1,325,306.82 |
| 8-2-7-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC | 0.00 | 1,325,306.82 | 0 | 1,325,306.82 |
| 8-2-7-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION | 0.00 | 582,062.20 | 0 | 582,062.20 |
| 8-2-7-0-0-4-1-02-00-0-00-0-00- DIRECCION | 0.00 | 582,062.20 | 0 | 582,062.20 |
| 8-2-7-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL | 0.00 | 247,866.43 | 0 | 247,866.43 |
| 8-2-7-0-0-4-1-02-01-1-00-0-00- GOBIERNO | 0.00 | 247,866.43 | 0 | 247,866.43 |
| 8-2-7-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI | 0.00 | 247,866.43 | 0 | 247,866.43 |
| 8-2-7-0-0-4-1-02-01-1-03-9-00- OTROS | 0.00 | 247,866.43 | 0 | 247,866.43 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF | 0.00 | 247,866.43 | 0 | 247,866.43 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE | 0.00 | 247,866.43 | 0 | 247,866.43 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTRO | 0.00 | 88,374.00 | 0 | 88,374.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR | 0.00 | 5,973.00 | 0 | 5,973.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU | 0.00 | 123 | 0 | 123 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OFI | 0.00 | 123 | 0 | 123 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI | 0.00 | 4,002.00 | 0 | 4,002.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA | 0.00 | 4,002.00 | 0 | 4,002.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA | 0.00 | 1,848.00 | 0 | 1,848.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF | 0.00 | 1,848.00 | 0 | 1,848.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS | 0.00 | 13,142.12 | 0 | 13,142.12 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS | 0.00 | 13,142.12 | 0 | 13,142.12 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y F | 0.00 | 13,142.12 | 0 | 13,142.12 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI | 0.00 | 1,084.00 | 0 | 1,084.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS | 0.00 | 1,084.00 | 0 | 1,084.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS | 0.00 | 1,084.00 | 0 | 1,084.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT | 0.00 | 51,027.27 | 0 | 51,027.27 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANT | 0.00 | 51,027.27 | 0 | 51,027.27 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN | 0.00 | 51,027.27 | 0 | 51,027.27 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- VESTUARIO, BLANCOS, PRE | 0.00 | 17,047.61 | 0 | 17,047.61 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- VESTUARIOS, BLANCOS, PR | 0.00 | 17,047.61 | 0 | 17,047.61 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- UNIFORMES Y ROPA DE TRA | 0.00 | 17,047.61 | 0 | 17,047.61 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES | 0.00 | 100 | 0 | 100 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES | 0.00 | 100 | 0 | 100 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES | 0.00 | 100 | 0 | 100 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES | 0.00 | 129,834.59 | 0 | 129,834.59 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS | 0.00 | 6,299.00 | 0 | 6,299.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL | 0.00 | 3,450.00 | 0 | 3,450.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL | 0.00 | 3,450.00 | 0 | 3,450.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION | 0.00 | 2,849.00 | 0 | 2,849.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- REPARACION DE INMUEBLE | 0.00 | 2,849.00 | 0 | 2,849.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES | 0.00 | 19,047.00 | 0 | 19,047.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR | 0.00 | 10,440.00 | 0 | 10,440.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR | 0.00 | 10,440.00 | 0 | 10,440.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CAPACITACI | 0.00 | 7,200.00 | 0 | 7,200.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- CAPACITACION Y CURSOS | 0.00 | 7,200.00 | 0 | 7,200.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV | 0.00 | 1,407.00 | 0 | 1,407.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV | 0.00 | 1,407.00 | 0 | 1,407.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B | 0.00 | 19,589.67 | 0 | 19,589.67 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y | 0.00 | 3,186.10 | 0 | 3,186.10 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN. | 0.00 | 3,186.10 | 0 | 3,186.10 |

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| 8-2-7-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL | 0.00 | 16,403.57 | 0 | 16,403.57 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS | 0.00 | 16,403.57 | 0 | 16,403.57 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION | 0.00 | 5,844.98 | 0 | 5,844.98 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE | 0.00 | 5,844.98 | 0 | 5,844.98 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA | 0.00 | 5,844.98 | 0 | 5,844.98 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y | 0.00 | 18,531.99 | 0 | 18,531.99 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS | 0.00 | 18,531.99 | 0 | 18,531.99 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS | 0.00 | 18,531.99 | 0 | 18,531.99 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES | 0.00 | 7,015.95 | 0 | 7,015.95 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL | 0.00 | 7,015.95 | 0 | 7,015.95 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS | 0.00 | 7,015.95 | 0 | 7,015.95 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES | 0.00 | 7,015.95 | 0 | 7,015.95 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA | 0.00 | 53,506.00 | 0 | 53,506.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS | 0.00 | 7,376.00 | 0 | 7,376.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS | 0.00 | 7,376.00 | 0 | 7,376.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC | 0.00 | 357 | 0 | 357 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC | 0.00 | 357 | 0 | 357 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS | 0.00 | 45,773.00 | 0 | 45,773.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA | 0.00 | 45,773.00 | 0 | 45,773.00 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNAC | 0.00 | 29,657.84 | 0 | 29,657.84 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES | 0.00 | 29,657.84 | 0 | 29,657.84 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSC | 0.00 | 29,657.84 | 0 | 29,657.84 |
| 8-2-7-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS | 0.00 | 29,657.84 | 0 | 29,657.84 |
| 8-2-7-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO | 0.00 | 334,195.77 | 0 | 334,195.77 |
| 8-2-7-0-0-4-1-02-02-1-00-0-00- GOBIERNO | 0.00 | 334,195.77 | 0 | 334,195.77 |
| 8-2-7-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 334,195.77 | 0 | 334,195.77 |
| 8-2-7-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 334,195.77 | 0 | 334,195.77 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 334,195.77 | 0 | 334,195.77 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 334,195.77 | 0 | 334,195.77 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 334,195.77 | 0 | 334,195.77 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSE | 0.00 | 213,993.91 | 0 | 213,993.91 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 213,993.91 | 0 | 213,993.91 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVADI | 0.00 | 121,484.77 | 0 | 121,484.77 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF | 0.00 | 92,509.14 | 0 | 92,509.14 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSE | 0.00 | 27,500.00 | 0 | 27,500.00 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- HONORARIOS | 0.00 | 27,500.00 | 0 | 27,500.00 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA | 0.00 | 27,500.00 | 0 | 27,500.00 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION | 0.00 | 687.82 | 0 | 687.82 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, DI | 0.00 | 687.82 | 0 | 687.82 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL | 0.00 | 90.8 | 0 | 90.8 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE A | 0.00 | 597.02 | 0 | 597.02 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 92,014.04 | 0 | 92,014.04 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES | 0.00 | 302.66 | 0 | 302.66 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF | 0.00 | 302.66 | 0 | 302.66 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 91,711.38 | 0 | 91,711.38 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 30,570.46 | 0 | 30,570.46 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES | 0.00 | 30,570.46 | 0 | 30,570.46 |
| 8-2-7-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 30,570.46 | 0 | 30,570.46 |
| 8-2-7-0-0-4-2-00-0-00-0-00- PROGRAMAS DE ASISTENCI | 0.00 | 743,244.62 | 0 | 743,244.62 |
| 8-2-7-0-0-4-2-01-00-0-00-0-00- CADI | 0.00 | 316,416.38 | 0 | 316,416.38 |
| 8-2-7-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO | 0.00 | 316,416.38 | 0 | 316,416.38 |
| 8-2-7-0-0-4-2-01-02-1-00-0-00- GOBIERNO | 0.00 | 302,194.96 | 0 | 302,194.96 |
| 8-2-7-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 302,194.96 | 0 | 302,194.96 |
| 8-2-7-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 302,194.96 | 0 | 302,194.96 |
| 8-2-7-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 302,194.96 | 0 | 302,194.96 |
| 8-2-7-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 302,194.96 | 0 | 302,194.96 |
| 8-2-7-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 302,194.96 | 0 | 302,194.96 |
| 8-2-7-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PERSE | 0.00 | 211,536.85 | 0 | 211,536.85 |
| 8-2-7-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 211,536.85 | 0 | 211,536.85 |
| 8-2-7-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVADI | 0.00 | 211,536.85 | 0 | 211,536.85 |
| 8-2-7-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 90,658.11 | 0 | 90,658.11 |
| 8-2-7-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 90,658.11 | 0 | 90,658.11 |
| 8-2-7-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 30,219.37 | 0 | 30,219.37 |
| 8-2-7-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES | 0.00 | 30,219.37 | 0 | 30,219.37 |
| 8-2-7-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 30,219.37 | 0 | 30,219.37 |
| 8-2-7-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL | 0.00 | 14,221.42 | 0 | 14,221.42 |

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| 8-2-7-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL | 0.00 | 14,221.42 | 0 | 14,221.42 |
| 8-2-7-0-0-4-2-01-02-2-06-4-00- DESEMPLEO | 0.00 | 14,221.42 | 0 | 14,221.42 |
| 8-2-7-0-0-4-2-01-02-2-06-4-01- CADI | 0.00 | 14,221.42 | 0 | 14,221.42 |
| 8-2-7-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE | 0.00 | 14,221.42 | 0 | 14,221.42 |
| 8-2-7-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTRO | 0.00 | 10,351.21 | 0 | 10,351.21 |
| 8-2-7-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINISTR | 0.00 | 860 | 0 | 860 |
| 8-2-7-0-0-4-2-01-02-2-06-4-01- MATERIAL DE LIMPIEZA | 0.00 | 860 | 0 | 860 |
| 8-2-7-0-0-4-2-01-02-2-06-4-01- ARTICULOS DE ASEO Y LIMF | 0.00 | 860 | 0 | 860 |
| 8-2-7-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS | 0.00 | 9,491.21 | 0 | 9,491.21 |
| 8-2-7-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS | 0.00 | 9,491.21 | 0 | 9,491.21 |
| 8-2-7-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS | 0.00 | 9,491.21 | 0 | 9,491.21 |
| 8-2-7-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES | 0.00 | 3,870.21 | 0 | 3,870.21 |
| 8-2-7-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS | 0.00 | 3,870.21 | 0 | 3,870.21 |
| 8-2-7-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA | 0.00 | 1,112.00 | 0 | 1,112.00 |
| 8-2-7-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA | 0.00 | 1,112.00 | 0 | 1,112.00 |
| 8-2-7-0-0-4-2-01-02-2-06-4-01- GAS | 0.00 | 1,272.21 | 0 | 1,272.21 |
| 8-2-7-0-0-4-2-01-02-2-06-4-01- GAS | 0.00 | 1,272.21 | 0 | 1,272.21 |
| 8-2-7-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL | 0.00 | 1,486.00 | 0 | 1,486.00 |
| 8-2-7-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL | 0.00 | 1,486.00 | 0 | 1,486.00 |
| 8-2-7-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO | 0.00 | 239,477.49 | 0 | 239,477.49 |
| 8-2-7-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL | 0.00 | 2,375.97 | 0 | 2,375.97 |
| 8-2-7-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL | 0.00 | 2,375.97 | 0 | 2,375.97 |
| 8-2-7-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL | 0.00 | 2,375.97 | 0 | 2,375.97 |
| 8-2-7-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA | 0.00 | 2,375.97 | 0 | 2,375.97 |
| 8-2-7-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO | 0.00 | 2,375.97 | 0 | 2,375.97 |
| 8-2-7-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE | 0.00 | 2,375.97 | 0 | 2,375.97 |
| 8-2-7-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTRO | 0.00 | 148 | 0 | 148 |
| 8-2-7-0-0-4-2-03-01-2-06-2-01- MATERIALES DE ADMINISTR | 0.00 | 148 | 0 | 148 |
| 8-2-7-0-0-4-2-03-01-2-06-2-01- MATERIAL DE LIMPIEZA | 0.00 | 148 | 0 | 148 |
| 8-2-7-0-0-4-2-03-01-2-06-2-01- ARTICULOS DE ASEO Y LIMF | 0.00 | 148 | 0 | 148 |
| 8-2-7-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES | 0.00 | 2,227.97 | 0 | 2,227.97 |
| 8-2-7-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS | 0.00 | 2,227.97 | 0 | 2,227.97 |
| 8-2-7-0-0-4-2-03-01-2-06-2-01- GAS | 0.00 | 545.97 | 0 | 545.97 |
| 8-2-7-0-0-4-2-03-01-2-06-2-01- GAS | 0.00 | 545.97 | 0 | 545.97 |
| 8-2-7-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL | 0.00 | 1,682.00 | 0 | 1,682.00 |
| 8-2-7-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL | 0.00 | 1,682.00 | 0 | 1,682.00 |
| 8-2-7-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO | 0.00 | 237,101.52 | 0 | 237,101.52 |
| 8-2-7-0-0-4-2-03-02-1-00-0-00- GOBIERNO | 0.00 | 237,101.52 | 0 | 237,101.52 |
| 8-2-7-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 237,101.52 | 0 | 237,101.52 |
| 8-2-7-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 237,101.52 | 0 | 237,101.52 |
| 8-2-7-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 237,101.52 | 0 | 237,101.52 |
| 8-2-7-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 237,101.52 | 0 | 237,101.52 |
| 8-2-7-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 237,101.52 | 0 | 237,101.52 |
| 8-2-7-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PERSE | 0.00 | 165,971.28 | 0 | 165,971.28 |
| 8-2-7-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 165,971.28 | 0 | 165,971.28 |
| 8-2-7-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVAD | 0.00 | 165,971.28 | 0 | 165,971.28 |
| 8-2-7-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 71,130.24 | 0 | 71,130.24 |
| 8-2-7-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 71,130.24 | 0 | 71,130.24 |
| 8-2-7-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 23,710.08 | 0 | 23,710.08 |
| 8-2-7-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES | 0.00 | 23,710.08 | 0 | 23,710.08 |
| 8-2-7-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 23,710.08 | 0 | 23,710.08 |
| 8-2-7-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR | 0.00 | 101,373.96 | 0 | 101,373.96 |
| 8-2-7-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO | 0.00 | 101,373.96 | 0 | 101,373.96 |
| 8-2-7-0-0-4-2-07-02-1-00-0-00- GOBIERNO | 0.00 | 101,373.96 | 0 | 101,373.96 |
| 8-2-7-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 101,373.96 | 0 | 101,373.96 |
| 8-2-7-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 101,373.96 | 0 | 101,373.96 |
| 8-2-7-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES | 0.00 | 101,373.96 | 0 | 101,373.96 |
| 8-2-7-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE | 0.00 | 101,373.96 | 0 | 101,373.96 |
| 8-2-7-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES | 0.00 | 101,373.96 | 0 | 101,373.96 |
| 8-2-7-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PERSE | 0.00 | 70,961.88 | 0 | 70,961.88 |
| 8-2-7-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON | 0.00 | 70,961.88 | 0 | 70,961.88 |
| 8-2-7-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVAD | 0.00 | 70,961.88 | 0 | 70,961.88 |
| 8-2-7-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 30,412.08 | 0 | 30,412.08 |
| 8-2-7-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI | 0.00 | 30,412.08 | 0 | 30,412.08 |
| 8-2-7-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGURII | 0.00 | 10,137.36 | 0 | 10,137.36 |
| 8-2-7-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES | 0.00 | 10,137.36 | 0 | 10,137.36 |

| | | | | |
|---|------|---------------|---------------|-----------|
| 8-2-7-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR | 0.00 | 10,137.36 | 0 | 10,137.36 |
| 8-2-7-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO | 0.00 | 85,976.79 | 0 | 85,976.79 |
| 8-2-7-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO | 0.00 | 85,976.79 | 0 | 85,976.79 |
| 8-2-7-0-0-4-2-08-02-1-00-0-00- GOBIERNO | 0.00 | 85,976.79 | 0 | 85,976.79 |
| 8-2-7-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y H | 0.00 | 85,976.79 | 0 | 85,976.79 |
| 8-2-7-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS | 0.00 | 85,976.79 | 0 | 85,976.79 |
| 8-2-7-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES | 0.00 | 85,976.79 | 0 | 85,976.79 |
| 8-2-7-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE | 0.00 | 85,976.79 | 0 | 85,976.79 |
| 8-2-7-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES | 0.00 | 81,473.96 | 0 | 81,473.96 |
| 8-2-7-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PERS | 0.00 | 57,031.88 | 0 | 57,031.88 |
| 8-2-7-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON | 0.00 | 57,031.88 | 0 | 57,031.88 |
| 8-2-7-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD | 0.00 | 57,031.88 | 0 | 57,031.88 |
| 8-2-7-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI | 0.00 | 24,442.08 | 0 | 24,442.08 |
| 8-2-7-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI | 0.00 | 24,442.08 | 0 | 24,442.08 |
| 8-2-7-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGURII | 0.00 | 8,147.36 | 0 | 8,147.36 |
| 8-2-7-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES | 0.00 | 8,147.36 | 0 | 8,147.36 |
| 8-2-7-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR | 0.00 | 8,147.36 | 0 | 8,147.36 |
| 8-2-7-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES | 0.00 | 4,502.83 | 0 | 4,502.83 |
| 8-2-7-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE INSTALACION | 0.00 | 3,327.75 | 0 | 3,327.75 |
| 8-2-7-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION | 0.00 | 3,327.75 | 0 | 3,327.75 |
| 8-2-7-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION | 0.00 | 3,327.75 | 0 | 3,327.75 |
| 8-2-7-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERA | 0.00 | 1,175.08 | 0 | 1,175.08 |
| 8-2-7-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES | 0.00 | 1,175.08 | 0 | 1,175.08 |
| 8-2-7-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES | 0.00 | 1,175.08 | 0 | 1,175.08 |
| TOTALES | | 27,135,815.74 | 27,135,815.74 | |