

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1130 E		1.3.1		1.4 3.1.1.2.0-4102 Di	528,000.00	25,000.00	23,573.92	529,426.08	529,426.08
1210 E		1.3.1		1.1 3.1.1.2.0-4102 Di	0.00	0.00	0.00	11,000.00	0.00
1210 E		1.3.1		1.4 3.1.1.2.0-4102 Di	150,000.00	0.00	23,133.34	115,866.66	126,866.66
1320 E		1.3.1		1.4 3.1.1.2.0-4102 Di	166,290.68	4,000.00	10,658.13	159,632.25	159,632.25
1520 E		1.3.1		1.4 3.1.1.2.0-4102 Di	200,000.00	0.00	133,204.19	66,795.81	66,795.81
1590 E		1.3.1		1.4 3.1.1.2.0-4102 Di	773,405.28	0.00	68,623.54	704,779.74	704,779.74
2110 E		1.3.1		1.4 3.1.1.2.0-4102 Di	20,000.00	7,000.00	583.58	26,416.42	26,416.42
2120 E		1.3.1		1.4 3.1.1.2.0-4102 Di	30,000.00	0.00	16,480.57	13,519.43	13,519.43
2150 E		1.3.1		1.4 3.1.1.2.0-4102 Di	10,000.00	10,000.00	5,308.30	14,691.70	14,691.70
2160 E		1.3.1		1.4 3.1.1.2.0-4102 Di	30,000.00	0.00	10,492.84	19,507.16	19,507.16
2210 E		1.3.1		1.4 3.1.1.2.0-4102 Di	30,000.00	6,696.00	3,192.66	33,503.34	33,503.34
2540 E		1.3.1		1.4 3.1.1.2.0-4102 Di	5,000.00	0.00	4,310.00	690.00	690.00
2610 E		1.3.1		1.1 3.1.1.2.0-4102 Di	0.00	16,000.00	0.00	0.00	0.00
2610 E		1.3.1		1.4 3.1.1.2.0-4102 Di	200,000.00	0.00	4,280.38	211,719.62	211,719.62
2710 E		1.3.1		1.4 3.1.1.2.0-4102 Di	40,000.00	6,000.00	25,530.26	20,469.74	20,469.74
2910 E		1.3.1		1.4 3.1.1.2.0-4102 Di	5,000.00	0.00	2,256.55	2,743.45	2,743.45
3140 E		1.3.1		1.4 3.1.1.2.0-4102 Di	25,000.00	0.00	3,325.00	21,675.00	21,675.00
3230 E		1.3.1		1.4 3.1.1.2.0-4102 Di	1,000.00	0.00	1,000.00	0.00	0.00
3320 E		1.3.1		1.4 3.1.1.2.0-4102 Di	1,000.00	0.00	1,000.00	0.00	0.00
3330 E		1.3.1		1.4 3.1.1.2.0-4102 Di	20,000.00	25,000.00	16,000.00	29,000.00	29,000.00
3340 E		1.3.1		1.4 3.1.1.2.0-4102 Di	25,000.00	12,000.00	6,207.54	30,792.46	30,792.46
3360 E		1.3.1		1.4 3.1.1.2.0-4102 Di	20,000.00	0.00	3,674.00	16,326.00	16,326.00
3410 E		1.3.1		1.4 3.1.1.2.0-4102 Di	15,000.00	0.00	1,910.72	13,089.28	13,089.28
3440 E		1.3.1		1.3 3.1.1.2.0-4102 Di	0.00	0.00	0.00	4,691.02	4,691.02
3440 E		1.3.1		1.4 3.1.1.2.0-4102 Di	80,000.00	0.00	31,400.87	43,908.11	43,908.11
3520 E		1.3.1		1.4 3.1.1.2.0-4102 Di	10,000.00	0.00	8,450.00	1,550.00	1,550.00
3530 E		1.3.1		1.4 3.1.1.2.0-4102 Di	10,000.00	0.00	9,150.00	850.00	850.00
3550 E		1.3.1		1.3 3.1.1.2.0-4102 Di	0.00	0.00	0.00	2,350.00	2,350.00
3550 E		1.3.1		1.4 3.1.1.2.0-4102 Di	50,000.00	40,000.00	42,399.01	45,250.99	45,250.99
3750 E		1.3.1		1.4 3.1.1.2.0-4102 Di	50,000.00	18,866.00	18,866.00	77,634.00	77,634.00
3820 E		1.3.1		1.4 3.1.1.2.0-4102 Di	135,000.00	65,000.00	38,998.74	161,001.26	161,001.26
3920 E		1.3.1		1.4 3.1.1.2.0-4102 Di	10,000.00	0.00	6,041.00	3,959.00	3,959.00
3940 E		1.3.1		1.4 3.1.1.2.0-4102 Di	5,000.00	0.00	5,000.00	0.00	0.00
3950 E		1.3.1		1.1 3.1.1.2.0-4102 Di	0.00	0.00	36,696.00	0.00	0.00
3950 E		1.3.1		1.4 3.1.1.2.0-4102 Di	159,000.00	0.00	117,988.60	4,315.40	4,315.40
3980 E		1.3.1		1.4 3.1.1.2.0-4102 Di	150,000.00	0.00	14,002.00	135,998.00	135,998.00
3990 E		1.3.1		1.4 3.1.1.2.0-4102 Di	91,000.00	35,000.00	89,442.05	36,559.07	36,559.07
3990 E		1.3.1		1.6 3.1.1.2.0-4102 Di	250,000.00	0.00	0.00	249,998.88	242,156.88
3990 E		1.3.1		2.6 3.1.1.2.0-4102 Di	0.00	0.00	0.00	0.00	7,842.00
4410 E		1.3.1		1.4 3.1.1.2.0-4102 Di	10,000.00	20,337.47	21,901.47	8,436.00	8,436.00
5110 E		1.3.1		1.4 3.1.1.2.0-4102 Di	20,000.00	0.00	14,114.02	5,885.98	5,885.98
5150 E		1.3.1		1.4 3.1.1.2.0-4102 Di	20,000.00	0.00	18,390.00	1,610.00	1,610.00
1130 E		2.3.1		1.4 3.1.1.2.0-4201 Ce	528,000.12	20,000.00	12,706.47	535,293.65	535,293.65
1320 E		2.3.1		1.4 3.1.1.2.0-4201 Ce	147,325.94	0.00	4,229.91	143,096.03	143,096.03
1590 E		2.3.1		1.4 3.1.1.2.0-4201 Ce	625,605.84	0.00	42,162.63	583,443.21	583,443.21
2170 E		2.3.1		1.4 3.1.1.2.0-4201 Ce	5,000.00	0.00	5,000.00	0.00	0.00
2210 E		2.3.1		1.4 3.1.1.2.0-4201 Ce	75,000.00	0.00	11,025.21	63,974.79	63,974.79
2490 E		2.3.1		1.4 3.1.1.2.0-4201 Ce	5,000.00	0.00	5,000.00	0.00	0.00
3110 E		2.3.1		1.4 3.1.1.2.0-4201 Ce	5,000.00	2,000.00	1,281.00	5,719.00	5,719.00
3120 E		2.3.1		1.4 3.1.1.2.0-4201 Ce	10,000.00	0.00	4,590.29	5,409.71	5,409.71
3510 E		2.3.1		1.4 3.1.1.2.0-4201 Ce	10,000.00	0.00	9,400.00	600.00	600.00
3590 E		2.3.1		1.4 3.1.1.2.0-4201 Ce	4,000.00	5,000.00	3,026.00	5,974.00	5,974.00
3990 E		2.3.1		1.4 3.1.1.2.0-4201 Ce	5,000.00	0.00	4,350.40	649.60	649.60
5110 E		2.3.1		1.4 3.1.1.2.0-4201 Ce	10,000.00	0.00	9,450.01	549.99	549.99
1130 E		2.3.1		1.4 3.1.1.2.0-4203 Ce	466,799.88	24,000.00	9,337.38	481,462.50	481,462.50
1320 E		2.3.1		1.4 3.1.1.2.0-4203 Ce	120,918.23	0.00	1,400.06	119,518.17	119,518.17
1590 E		2.3.1		1.4 3.1.1.2.0-4203 Ce	468,561.24	0.00	16,664.52	451,896.72	451,896.72
2310 E		2.3.1		1.4 3.1.1.2.0-4203 Ce	20,000.00	0.00	19,470.00	530.00	530.00
2950 E		2.3.1		1.4 3.1.1.2.0-4203 Ce	5,000.00	0.00	2,730.16	2,269.84	2,269.84
3120 E		2.3.1		1.4 3.1.1.2.0-4203 Ce	4,000.00	0.00	2,604.74	1,395.26	1,395.26
3540 E		2.3.1		1.4 3.1.1.2.0-4203 Ce	5,000.00	0.00	5,000.00	0.00	0.00
3590 E		2.3.1		1.4 3.1.1.2.0-4203 Ce	5,600.00	3,000.00	3,728.00	4,872.00	4,872.00
3990 E		2.3.1		1.4 3.1.1.2.0-4203 Ce	2,500.00	0.00	2,500.00	0.00	0.00
1130 E		2.3.1		1.4 3.1.1.2.0-4207 Pr	192,000.00	7,000.00	4,346.04	194,653.96	194,653.96
1320 E		2.3.1		1.4 3.1.1.2.0-4207 Pr	56,737.31	0.00	6,397.59	50,339.72	50,339.72
1590 E		2.3.1		1.1 3.1.1.2.0-4207 Pr	0.00	0.00	0.00	2,965.22	0.00
1590 E		2.3.1		1.4 3.1.1.2.0-4207 Pr	213,496.56	0.00	13,550.34	196,981.00	199,946.22
1130 E		2.3.1		1.4 3.1.1.2.0-4208 Pr	210,000.00	0.00	4,746.04	205,253.96	205,253.96
1320 E		2.3.1		1.4 3.1.1.2.0-4208 Pr	44,206.61	11,000.00	7,575.31	47,631.30	47,631.30
1590 E		2.3.1		1.4 3.1.1.2.0-4208 Pr	135,078.03	0.00	8,833.44	126,244.59	126,244.59
3590 E		2.3.1		1.4 3.1.1.2.0-4208 Pr	5,600.00	0.00	3,396.00	2,204.00	2,204.00
3990 E		2.3.1		1.4 3.1.1.2.0-4208 Pr	5,788.57	0.00	5,788.57	0.00	0.00
TOTALES					6,735,914.29	390,533.47	1,067,875.39	6,058,570.07	6,058,570.07