

Cuenta	NombreCuenta	SaldoIni	Cargo	Abono
1-0-0-0-0-0-0-00-00-0-00-0-00-	ACTIVO	2374414.61	4,911,105.12	4,002,647.55
1-1-0-0-0-0-0-00-00-0-00-0-00-	ACTIVO CIRCULANTE	488519.98	4,847,503.70	4,002,647.55
1-1-1-0-0-0-0-00-00-0-00-0-00-	EFFECTIVO Y EQUIVALENTES	472953.59	4,847,503.70	4,002,647.55
1-1-1-1-0-0-0-00-00-0-00-0-00-	EFFECTIVO	5000.00	0	0
1-1-1-1-0-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARROLLO	5000.00	0	0
1-1-1-1-0-4-1-00-00-0-00-0-00-	FONDO REVOLVENTE	5000.00	0	0
1-1-1-1-0-4-1-01-00-0-00-0-00-	FONDO REVOLVENTE CAJA	5000.00	0	0
1-1-1-3-0-0-0-00-00-0-00-0-00-	BANCOS/DEPENDENCIAS Y	428915.13	4,847,503.70	4,002,647.55
1-1-1-3-0-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARROLLO	428915.13	4,847,503.70	4,002,647.55
1-1-1-3-0-4-1-00-00-0-00-0-00-	BANAMEX	-1534.52	0	0
1-1-1-3-0-4-1-01-00-0-00-0-00-	GASTO CORRIENTE	-1534.52	0	0
1-1-1-3-0-4-1-01-01-0-00-0-00-	BMX41544	-1534.52	0	0
1-1-1-3-0-4-2-00-00-0-00-0-00-	BANCOMER	430449.65	4,847,503.70	4,002,647.55
1-1-1-3-0-4-2-01-00-0-00-0-00-	GASTO CORRIENTE	430449.65	4,847,503.70	4,002,647.55
1-1-1-3-0-4-2-01-01-0-00-0-00-	BANCOMER CTA 0198166927	-1446736.28	0	0
1-1-1-3-0-4-2-01-02-0-00-0-00-	BANCOMER CTA 0118401594	1877185.93	4,847,503.70	4,002,647.55
1-1-1-6-0-0-0-00-00-0-00-0-00-	DEPOSITOS DE FONDOS DE	39038.46	0	0
1-1-1-6-0-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARROLLO	39038.46	0	0
1-1-1-6-0-4-0-01-00-0-00-0-00-	CREDITO AL SALARIO	-8832.59	0	0
1-1-1-6-0-4-0-02-00-0-00-0-00-	SUBSIDIO PARA EL EMPLEO	47871.05	0	0
1-1-2-0-0-0-0-00-00-0-00-0-00-	DERECHOS A RECIBIR EFEC	15566.39	0	0
1-1-2-3-0-0-0-00-00-0-00-0-00-	DEUDORES DIVERSOS POR	15566.39	0	0
1-1-2-3-0-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARROLLO	15566.39	0	0
1-1-2-3-0-4-0-05-00-0-00-0-00-	DEUDORES DIVERSOS POR	15566.39	0	0
1-2-0-0-0-0-0-00-00-0-00-0-00-	ACTIVO NO CIRCULANTE	1885894.63	63,601.42	0
1-2-4-0-0-0-0-00-00-0-00-0-00-	BIENES MUEBLES	1818195.44	63,601.42	0
1-2-4-1-0-0-0-00-00-0-00-0-00-	MOBILIARIO Y EQUIPO DE A	408486.00	63,601.42	0
1-2-4-1-1-0-0-00-00-0-00-0-00-	MUEBLES DE OFICINA Y ES	247943.32	29,405.00	0
1-2-4-1-1-1-0-00-00-0-00-0-00-	MOBILIARIO Y EQUIPO DE A	34710.20	29,405.00	0
1-2-4-1-1-1-0-00-00-0-00-0-00-	MUEBLES DE OFICINA Y ES	34710.20	29,405.00	0
1-2-4-1-1-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARROLLO	213233.12	0	0
1-2-4-1-1-4-0-00-00-0-00-0-00-	ADQUISICION DE MOBILIARI	213233.12	0	0
1-2-4-1-3-0-0-00-00-0-00-0-00-	EQUIPO DE COMPUTO Y DE	160542.68	34,196.42	0
1-2-4-1-3-1-0-00-00-0-00-0-00-	MUNICIPIO	154600.28	34,196.42	0
1-2-4-1-3-1-0-00-00-0-00-0-00-	ADQUISICION DE EQUIPO DI	65125.83	34,196.42	0
1-2-4-1-3-1-0-10-00-0-00-0-00-	PC DE ESCRITORIO DELL IN	14790.00	0	0
1-2-4-1-3-1-0-20-00-0-00-0-00-	2 IMPRESORAS MULTIFUNCI	3645.00	0	0
1-2-4-1-3-1-0-30-00-0-00-0-00-	80 SILLAS ESTANTON NEGR	23039.45	0	0
1-2-4-1-3-1-0-40-00-0-00-0-00-	3 DESKTOP HP20-C019LA AL	30000.00	0	0
1-2-4-1-3-1-0-50-00-0-00-0-00-	2 IMPRESORAS MULTIFUNCI	10000.00	0	0
1-2-4-1-3-1-0-60-00-0-00-0-00-	DESKTOP HP 20-C206LA 4GE	8000.00	0	0
1-2-4-1-3-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARROLLO	5942.40	0	0
1-2-4-1-3-4-0-00-00-0-00-0-00-	ADQUISICION DE EQUIPO DI	5942.40	0	0
1-2-4-2-0-0-0-00-00-0-00-0-00-	MOBILIARIO Y EQUIPO EDUC	44519.00	0	0
1-2-4-2-9-0-0-00-00-0-00-0-00-	OTRO MOBILIARIO Y EQUIPO	44519.00	0	0
1-2-4-2-9-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARROLLO	44519.00	0	0
1-2-4-2-9-4-0-00-00-0-00-0-00-	OTRO MOBILIARIO Y EQUIPO	44519.00	0	0
1-2-4-4-0-0-0-00-00-0-00-0-00-	EQUIPO DE TRANSPORTE	1288502.04	0	0
1-2-4-4-1-0-0-00-00-0-00-0-00-	AUTOMOVILES Y EQUIPO TE	1288502.04	0	0
1-2-4-4-1-0-1-00-00-0-00-0-00-	CAMION NP300 ESTACAS NI	215842.29	0	0
1-2-4-4-1-0-2-00-00-0-00-0-00-	CAMION NP 300 ESTACAS NI	225400.00	0	0
1-2-4-4-1-0-3-00-00-0-00-0-00-	2 CAJAS DE COPETE	96000.00	0	0
1-2-4-4-1-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARROLLO	751259.75	0	0
1-2-4-4-1-4-0-00-00-0-00-0-00-	ADQUISICION DE VEHICULO	751259.75	0	0
1-2-4-6-0-0-0-00-00-0-00-0-00-	MAQUINARIA, OTROS EQUIP	76688.40	0	0
1-2-4-6-9-0-0-00-00-0-00-0-00-	OTROS EQUIPOS	76688.40	0	0
1-2-4-6-9-1-0-00-00-0-00-0-00-	MUNICIPIO	58773.00	0	0
1-2-4-6-9-1-0-00-00-0-00-0-00-	OTROS EQUIPOS	20000.00	0	0
1-2-4-6-9-1-0-10-00-0-00-0-00-	REFRIGERADOR ACROSS 11	6690.00	0	0
1-2-4-6-9-1-0-20-00-0-00-0-00-	TARJA CON ESCURRIDOR 4	7700.00	0	0
1-2-4-6-9-1-0-30-00-0-00-0-00-	2 GABINETES METALICO AC	9450.00	0	0
1-2-4-6-9-1-0-40-00-0-00-0-00-	UN LOTE DE 3 ESTANTES Y	3500.00	0	0

1-2-4-6-9-1-0-50-00-0-00-0-00- PARRILLA INDUSTRIAL RYSE	4586.00	0	0
1-2-4-6-9-1-0-60-00-0-00-0-00- LICUADORA OSTER EXPERT	4848.00	0	0
1-2-4-6-9-1-0-70-00-0-00-0-00- ATVIO BAFLE 15 PULGADAS	1999.00	0	0
1-2-4-6-9-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	17915.40	0	0
1-2-4-6-9-4-0-00-00-0-00-0-00- OTROS EQUIPOS	17915.40	0	0
1-2-5-0-0-0-0-00-00-0-00-0-00- ACTIVOS INTANGIBLES	8874.00	0	0
1-2-5-1-0-0-0-00-00-0-00-0-00- SOFTWARE	8874.00	0	0
1-2-5-1-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	8874.00	0	0
1-2-5-1-0-4-0-00-00-0-00-0-00- SOFTWARE	8874.00	0	0
1-2-8-0-0-0-0-00-00-0-00-0-00- ESTIMACION POR PERDIDA	58825.19	0	0
1-2-8-2-0-0-0-00-00-0-00-0-00- ESTIMACIONES POR PERDID	58825.19	0	0
1-2-8-2-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	58825.19	0	0
1-2-8-2-0-4-1-00-00-0-00-0-00- ESTIMACION CUENTA INCOE	58825.19	0	0
2-0-0-0-0-0-0-00-00-0-00-0-00- PASIVO	473177.34	193,563.00	160,689.67
2-1-0-0-0-0-0-00-00-0-00-0-00- PASIVO CIRCULANTE	473177.34	193,563.00	160,689.67
2-1-1-0-0-0-0-00-00-0-00-0-00- CUENTAS POR PAGAR A CO	435585.14	193,563.00	160,689.67
2-1-1-1-0-0-0-0-00-00-0-00-0-00- SERVICIOS PERSONALES PI	11641.79	0	0
2-1-1-1-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	11641.79	0	0
2-1-1-1-0-4-1-00-00-0-00-0-00- AGINALDO PENDIENTE DE P	11641.79	0	0
2-1-1-2-0-0-0-00-00-0-00-0-00- PROVEEDORES POR PAGAF	2687.74	0	0
2-1-1-2-0-1-0-00-00-0-00-0-00- MUNICIPIO	2687.74	0	0
2-1-1-2-0-1-0-00-00-0-00-0-00- ESTHER PEREZ RONQUILLC	203.71	0	0
2-1-1-2-0-1-0-00-00-0-00-0-00- JUAN JOSE VELAZQUEZ PEF	27.02	0	0
2-1-1-2-0-1-0-00-00-0-00-0-00- TELEFONOS DE MEXICO S.A	2247.09	0	0
2-1-1-2-0-1-0-00-00-0-00-0-00- GAS ESPRESS NIETO S.A. D	209.92	0	0
2-1-1-7-0-0-0-00-00-0-00-0-00- RETENCIONES Y CONTRIBU	424102.07	193,563.00	160,689.67
2-1-1-7-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	424102.07	193,563.00	160,689.67
2-1-1-7-0-4-1-00-00-0-00-0-00- RETENCIONES POR SALARI	430676.93	180,288.00	145,645.35
2-1-1-7-0-4-2-00-00-0-00-0-00- RETENCIONES POR ASIMILA	-7739.01	13,275.00	14,159.36
2-1-1-7-0-4-3-00-00-0-00-0-00- RETENCIONES POR HONOR	1164.21	0	884.96
2-1-1-7-0-4-4-00-00-0-00-0-00- RETENCIONES DEL 1%	0.26	0	0
2-1-1-7-0-4-5-00-00-0-00-0-00- RETENCION CEDULAR	-0.32	0	0
2-1-1-9-0-0-0-00-00-0-00-0-00- OTRAS CUENTAS POR PAG/	-2846.46	0	0
2-1-1-9-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DDESARF	-2846.46	0	0
2-1-1-9-0-4-1-00-00-0-00-0-00- PAGO PENDIENTES	-2846.46	0	0
2-1-1-9-0-4-1-22-00-0-00-0-00- PAGOS PENDIENTES	-2846.46	0	0
2-1-2-0-0-0-0-00-00-0-00-0-00- DOCUMENTOS POR PAGAR	13825.00	0	0
2-1-2-9-0-0-0-00-00-0-00-0-00- OTROS DOCUMENTOS POR	13825.00	0	0
2-1-2-9-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	13825.00	0	0
2-1-2-9-0-4-1-00-00-0-00-0-00- ADEUDO DESAYONOS CON	13825.00	0	0
2-1-7-0-0-0-0-00-00-0-00-0-00- PROVISIONES A CORTO PLA	23767.20	0	0
2-1-7-9-0-0-0-00-00-0-00-0-00- OTRAS PROVISIONES A COF	23767.20	0	0
2-1-7-9-0-0-0-01-00-0-00-0-00- OTRAS PROVISIONES A COF	23767.20	0	0
3-0-0-0-0-0-0-00-00-0-00-0-00- HACIENDA PUBLICA/PATRIM	1901237.27	3,906,172.80	4,847,503.70
3-1-0-0-0-0-0-00-00-0-00-0-00- HACIENDA PUBLICA/PATRIM	1649339.97	0	0
3-1-1-0-0-0-0-00-00-0-00-0-00- APORTACIONES	1649339.97	0	0
3-1-1-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	1649339.97	0	0
3-1-1-0-4-0-01-00-0-00-0-00- APORTACION ESTATAL	631438.62	0	0
3-1-1-0-4-0-02-00-0-00-0-00- APORTACION MUNICIPAL	1017901.35	0	0
3-2-0-0-0-0-0-00-00-0-00-0-00- HACIENDA PUBLICA/PATRIM	251897.30	3,906,172.80	4,847,503.70
3-2-1-0-0-0-0-00-00-0-00-0-00- RESULTADOS DEL EJERCICI	0.00	3,906,172.80	4,847,503.70
3-2-1-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	0.00	3,906,172.80	4,847,503.70
3-2-2-0-0-0-0-00-00-0-00-0-00- RESULTADOS DE EJERCICIC	516076.31	0	0
3-2-2-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	516076.31	0	0
3-2-3-0-0-0-0-00-00-0-00-0-00- REVALUOS	-264179.01	0	0
3-2-3-1-0-0-0-00-00-0-00-0-00- REVALUO DE BIENES INMUE	-189431.25	0	0
3-2-3-2-0-0-0-00-00-0-00-0-00- REVALUO DE BIENES MUEBI	-74747.76	0	0
4-0-0-0-0-0-0-00-00-0-00-0-00- INGRESOS Y OTROS BENEF	0.00	0	4,847,503.70
4-1-0-0-0-0-0-00-00-0-00-0-00- INGRESOS DE GESTION	0.00	0	383,204.00
4-1-6-0-0-0-0-00-00-0-00-0-00- APROVECHAMIENTOS DE TI	0.00	0	383,204.00
4-1-6-9-0-0-0-00-00-0-00-0-00- OTROS APROVECHAMIENTC	0.00	0	383,204.00
4-1-6-9-0-0-0-00-00-0-00-0-00- CADI	0.00	0	248,458.00
4-1-6-9-0-0-0-00-00-0-00-0-00- REHABILITACION	0.00	0	72,914.00

4-1-6-9-0-0-0-00-00-0-00- PSICOLOGIA	0.00	0	37,801.00
4-1-6-9-0-0-0-00-00-0-00- TAXI PARA DISCAPACITADO	0.00	0	24,031.00
4-2-0-0-0-0-0-00-00-0-00- PARTICIPACIONES, APORTA	0.00	0	4,464,299.70
4-2-1-0-0-0-0-00-00-0-00- PARTICIPACIONES Y APORT	0.00	0	115,479.00
4-2-1-3-0-0-0-00-00-0-00- CONVENIOS	0.00	0	115,479.00
4-2-1-3-0-0-0-00-00-0-00- OTROS INGRESOS	0.00	0	24,950.00
4-2-1-3-0-0-0-00-00-0-00- APOYO ESTATAL CADI	0.00	0	42,000.00
4-2-1-3-0-0-0-00-00-0-00- APOYO ESTATAL ALIMENTA	0.00	0	48,529.00
4-2-2-0-0-0-0-00-00-0-00- TRANSFERENCIAS, ASIGNA	0.00	0	4,348,820.70
4-2-2-1-0-0-0-00-00-0-00- TRANSFERENCIAS INTERNA	0.00	0	4,348,820.70
4-2-2-1-0-0-0-00-00-0-00- TRANSFERENCIA MUNICIPIA	0.00	0	4,348,820.70
5-0-0-0-0-0-0-00-00-0-00- GASTOS Y OTRAS PERDIDA	0.00	3,906,172.80	0
5-1-0-0-0-0-0-00-00-0-00- GASTOS DE FUNCIONAMIE	0.00	3,903,835.80	0
5-1-1-0-0-0-0-00-00-0-00- SERVICIOS PERSONALES	0.00	3,225,806.04	0
5-1-1-1-0-0-0-00-00-0-00- REMUNERACIONES AL PER	0.00	1,946,251.26	0
5-1-1-1-0-0-0-00-00-0-00- NOMINAL DE BASE GRAVAD	0.00	1,668,151.26	0
5-1-1-1-0-0-0-00-00-0-00- NOMINAL DE CONFIANZA GF	0.00	278,100.00	0
5-1-1-2-0-0-0-00-00-0-00- REMUNERACIONES AL PER	0.00	187,000.00	0
5-1-1-2-0-0-0-00-00-0-00- HONORARIOS POR CONTRA	0.00	187,000.00	0
5-1-1-3-0-0-0-00-00-0-00- REMUNERACIONES ADICION	0.00	39,519.21	0
5-1-1-3-0-0-0-00-00-0-00- PRIMA VACACIONAL	0.00	31,121.07	0
5-1-1-3-0-0-0-00-00-0-00- GRATIFICACION DE FIN DE /	0.00	8,398.14	0
5-1-1-5-0-0-0-00-00-0-00- OTRAS PRESTACIONES SOC	0.00	1,053,035.57	0
5-1-1-5-0-0-0-00-00-0-00- INDEMNIZACION POR SEPAF	0.00	219,300.95	0
5-1-1-5-0-0-0-00-00-0-00- PRESTACIONES DE SEGURI	0.00	285,283.80	0
5-1-1-5-0-0-0-00-00-0-00- OTRAS PRESTACIONES	0.00	278,287.02	0
5-1-1-5-0-0-0-00-00-0-00- APOYO FAMILIAR	0.00	270,163.80	0
5-1-2-0-0-0-0-00-00-0-00- MATERIALES Y SUMINISTR	0.00	287,960.64	0
5-1-2-1-0-0-0-00-00-0-00- MATERIALES DE ADMINIS	0.00	55,367.92	0
5-1-2-1-0-0-0-00-00-0-00- PAPELERIA Y UTILES DE OF	0.00	22,165.34	0
5-1-2-1-0-0-0-00-00-0-00- CONSUMIBLES DE IMPRESI	0.00	8,779.40	0
5-1-2-1-0-0-0-00-00-0-00- TRABAJOS DE IMPRENTA	0.00	4,638.07	0
5-1-2-1-0-0-0-00-00-0-00- ARTICULOS DE ASEO Y LIM	0.00	19,785.11	0
5-1-2-2-0-0-0-00-00-0-00- ALIMENTOS Y UTENSILIOS	0.00	69,041.99	0
5-1-2-2-0-0-0-00-00-0-00- DESPENSAS Y ALIMENTOS	0.00	69,041.99	0
5-1-2-3-0-0-0-00-00-0-00- MATERIAS PRIMAS Y MATE	0.00	193.97	0
5-1-2-3-0-0-0-00-00-0-00- PRODUCTOS AGROPECUAR	0.00	193.97	0
5-1-2-5-0-0-0-00-00-0-00- PRODUCTOS QUIMICOS, FA	0.00	3,170.28	0
5-1-2-5-0-0-0-00-00-0-00- MEDICINAS Y PRODUCTOS F	0.00	3,170.28	0
5-1-2-6-0-0-0-00-00-0-00- COMBUSTIBLES, LUBRICAN	0.00	152,891.75	0
5-1-2-6-0-0-0-00-00-0-00- COMBUSTIBLES Y LUBRICA	0.00	152,891.75	0
5-1-2-9-0-0-0-00-00-0-00- HERRAMIENTAS, REFACCIO	0.00	7,294.73	0
5-1-2-9-0-0-0-00-00-0-00- HERRAMIENTAS MENORES	0.00	4,381.63	0
5-1-2-9-0-0-0-00-00-0-00- ACCESORIOS PARA REHAB	0.00	2,913.10	0
5-1-3-0-0-0-0-00-00-0-00- SERVICIOS GENERALES	0.00	390,069.12	0
5-1-3-1-0-0-0-00-00-0-00- SERVICIOS B SICOS	0.00	26,237.48	0
5-1-3-1-0-0-0-00-00-0-00- ENERGIA ELECTRICA	0.00	3,636.00	0
5-1-3-1-0-0-0-00-00-0-00- GAS	0.00	2,973.48	0
5-1-3-1-0-0-0-00-00-0-00- TELEFONIA TRADICIONAL	0.00	19,628.00	0
5-1-3-3-0-0-0-00-00-0-00- SERVICIOS PROFESIONALE	0.00	854	0
5-1-3-3-0-0-0-00-00-0-00- SERVICIOS ADMINISTRATIV	0.00	854	0
5-1-3-4-0-0-0-00-00-0-00- SERVICIOS FINANCIEROS, B	0.00	78,526.81	0
5-1-3-4-0-0-0-00-00-0-00- COMISIONES Y GASTOS FIN	0.00	9,760.21	0
5-1-3-4-0-0-0-00-00-0-00- RESPONSABILIDAD PATRIM	0.00	5,929.46	0
5-1-3-4-0-0-0-00-00-0-00- SEGUROS DE VEHICULOS	0.00	62,837.14	0
5-1-3-5-0-0-0-00-00-0-00- SERVICIOS DE INSTALACION	0.00	79,726.39	0
5-1-3-5-0-0-0-00-00-0-00- MANTENIMIENTO Y REPARA	0.00	4,010.04	0
5-1-3-5-0-0-0-00-00-0-00- REPARACION Y MANTENIMI	0.00	400	0
5-1-3-5-0-0-0-00-00-0-00- MANTENIMIENTO VEHICULA	0.00	72,300.35	0
5-1-3-5-0-0-0-00-00-0-00- SERVICIOS DE FUMIGACION	0.00	3,016.00	0
5-1-3-7-0-0-0-00-00-0-00- SERVICIOS DE TRASLADO Y	0.00	23,673.00	0
5-1-3-7-0-0-0-00-00-0-00- VI TICOS EN EL PAIS	0.00	23,673.00	0
5-1-3-8-0-0-0-00-00-0-00- SERVICIOS OFICIALES	0.00	29,167.05	0

5-1-3-8-0-0-0-00-00-0-00-0-00- FESTIVIDADES Y EVENTOS	0.00	29,167.05	0
5-1-3-9-0-0-0-00-00-0-00-0-00- OTROS SERVICIOS GENERA	0.00	151,884.39	0
5-1-3-9-0-0-0-00-00-0-00-0-00- PLACAS Y TENENCIAS	0.00	1,891.00	0
5-1-3-9-0-0-0-00-00-0-00-0-00- ACCESORIOS Y ACTUALIZA	0.00	862.5	0
5-1-3-9-0-0-0-00-00-0-00-0-00- IMPUESTO SOBRE NOMINAS	0.00	99,947.00	0
5-1-3-9-0-0-0-00-00-0-00-0-00- RECARGA DE EXTINTORES	0.00	7,183.89	0
5-1-3-9-0-0-0-00-00-0-00-0-00- OTROS EGRESOS	0.00	42,000.00	0
5-2-0-0-0-0-0-00-00-0-00-0-00- TRANSFERENCIAS, ASIGNA	0.00	2,337.00	0
5-2-4-0-0-0-0-00-00-0-00-0-00- AYUDAS SOCIALES	0.00	2,337.00	0
5-2-4-1-0-0-0-00-00-0-00-0-00- AYUDAS SOCIALES A PERSO	0.00	2,337.00	0
5-2-4-1-0-0-0-00-00-0-00-0-00- AYUDAS Y APOYOS	0.00	2,337.00	0
8-0-0-0-0-0-0-00-00-0-00-0-00- CUENTAS DE ORDEN PRESU	0.00	41,760,840.44	41,760,840.44
8-1-0-0-0-0-0-00-00-0-00-0-00- LEY DE INGRESOS	0.00	16,713,462.10	16,713,462.10
8-1-1-0-0-0-0-00-00-0-00-0-00- LEY DE INGRESOS ESTIMAD	0.00	6,751,454.70	0
8-1-1-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARR	0.00	6,751,454.70	0
8-1-1-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	6,751,454.70	0
8-1-1-0-0-4-1-01-00-0-00-0-00- AREA CONTABLE	0.00	6,751,454.70	0
8-1-1-0-0-4-1-01-06-0-00-0-00- APROVECHAMIENTOS	0.00	318,000.00	0
8-1-1-0-0-4-1-01-06-1-00-0-00- APROVECHAMIENTOS DE TI	0.00	318,000.00	0
8-1-1-0-0-4-1-01-06-1-06-0-00- CUOTAS DE RECUPERACIO	0.00	318,000.00	0
8-1-1-0-0-4-1-01-06-1-06-0-00- CADI	0.00	240,000.00	0
8-1-1-0-0-4-1-01-06-1-06-0-00- REHABILITACION	0.00	28,000.00	0
8-1-1-0-0-4-1-01-06-1-06-0-00- PSICOLOGIA	0.00	25,000.00	0
8-1-1-0-0-4-1-01-06-1-06-0-00- TAXI PARA DISCAPACITADO	0.00	25,000.00	0
8-1-1-0-0-4-1-01-07-0-00-0-00- INGRESOS POR VTA DE BIE	0.00	18,000.00	0
8-1-1-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS	0.00	18,000.00	0
8-1-1-0-0-4-1-01-07-9-00-0-00- DONATIVOS PATRONATO	0.00	4,000.00	0
8-1-1-0-0-4-1-01-07-9-00-0-00- OTROS DONATIVOS	0.00	4,000.00	0
8-1-1-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS	0.00	10,000.00	0
8-1-1-0-0-4-1-01-08-0-00-0-00- PARTICIPACIONES Y APORT	0.00	312,207.43	0
8-1-1-0-0-4-1-01-08-2-00-0-00- REMANENTES	0.00	221,678.43	0
8-1-1-0-0-4-1-01-08-2-01-0-00- REMANENTES 2021	0.00	221,678.43	0
8-1-1-0-0-4-1-01-08-2-01-0-00- REMANENTES 2023	0.00	221,678.43	0
8-1-1-0-0-4-1-01-08-3-00-0-00- CONVENIOS	0.00	90,529.00	0
8-1-1-0-0-4-1-01-08-3-02-0-00- APORTACION ESTATAL	0.00	90,529.00	0
8-1-1-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL CADI	0.00	42,000.00	0
8-1-1-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL ALIMENTA	0.00	48,529.00	0
8-1-1-0-0-4-1-01-09-0-00-0-00- TRANSFERENCIAS, ASIGNA	0.00	6,103,247.27	0
8-1-1-0-0-4-1-01-09-1-00-0-00- TRANSFERENCIA Y ASIGNA	0.00	6,103,247.27	0
8-1-1-0-0-4-1-01-09-1-01-0-00- TRANSFERENCIA MUNICIPAL	0.00	6,103,247.27	0
8-1-1-0-0-4-1-01-09-1-01-0-00- TRANSFERENCIA MUNICIPAL	0.00	6,088,349.03	0
8-1-1-0-0-4-1-01-09-1-01-0-00- APOYO EXTRAORDINARIO D	0.00	14,898.24	0
8-1-2-0-0-0-0-00-00-0-00-0-00- LEY DE INGRESOS POR EJE	0.00	4,852,503.70	7,013,454.70
8-1-2-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARR	0.00	4,852,503.70	7,013,454.70
8-1-2-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	4,852,503.70	7,013,454.70
8-1-2-0-0-4-1-01-00-0-00-0-00- AREA CONTABLE	0.00	4,852,503.70	7,013,454.70
8-1-2-0-0-4-1-01-06-0-00-0-00- APROVECHAMIENTOS	0.00	388,204.00	510,000.00
8-1-2-0-0-4-1-01-06-1-00-0-00- APROVECHAMIENTOS DE TI	0.00	388,204.00	510,000.00
8-1-2-0-0-4-1-01-06-1-06-0-00- CUOTAS DE RECUPERACIO	0.00	388,204.00	510,000.00
8-1-2-0-0-4-1-01-06-1-06-0-00- CADI	0.00	248,458.00	339,000.00
8-1-2-0-0-4-1-01-06-1-06-0-00- REHABILITACION	0.00	72,914.00	98,000.00
8-1-2-0-0-4-1-01-06-1-06-0-00- PSICOLOGIA	0.00	37,801.00	40,000.00
8-1-2-0-0-4-1-01-06-1-06-0-00- TAXI PARA DISCAPACITADO	0.00	29,031.00	33,000.00
8-1-2-0-0-4-1-01-07-0-00-0-00- INGRESOS POR VTA DE BIE	0.00	24,950.00	88,000.00
8-1-2-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS	0.00	24,950.00	88,000.00
8-1-2-0-0-4-1-01-07-9-00-0-00- DONATIVOS PATRONATO	0.00	0	4,000.00
8-1-2-0-0-4-1-01-07-9-00-0-00- OTROS DONATIVOS	0.00	0	4,000.00
8-1-2-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS	0.00	24,950.00	80,000.00
8-1-2-0-0-4-1-01-08-0-00-0-00- PARTICIPACIONES Y APORT	0.00	90,529.00	312,207.43
8-1-2-0-0-4-1-01-08-2-00-0-00- REMANENTES	0.00	0	221,678.43
8-1-2-0-0-4-1-01-08-2-01-0-00- REMANENTES 2021	0.00	0	221,678.43
8-1-2-0-0-4-1-01-08-2-01-0-00- REMANENTE DEL EJERCIC	0.00	0	221,678.43
8-1-2-0-0-4-1-01-08-3-00-0-00- CONVENIOS	0.00	90,529.00	90,529.00

8-1-2-0-0-4-1-01-08-3-02-0-00- APORTACION ESTATAL	0.00	90,529.00	90,529.00
8-1-2-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL CADI	0.00	42,000.00	42,000.00
8-1-2-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL ALIMENTA	0.00	48,529.00	48,529.00
8-1-2-0-0-4-1-01-09-0-00-0-00- TRANSFERENCIAS, ASIGNA	0.00	4,348,820.70	6,103,247.27
8-1-2-0-0-4-1-01-09-1-00-0-00- TRANSFERENCIA Y ASIGNA	0.00	4,348,820.70	6,103,247.27
8-1-2-0-0-4-1-01-09-1-01-0-00- TRANSFERENCIA MUNICIPAL	0.00	4,348,820.70	6,103,247.27
8-1-2-0-0-4-1-01-09-1-01-0-00- TRANSFERENCIA MUNICIPAL	0.00	4,348,820.70	6,088,349.03
8-1-2-0-0-4-1-01-09-1-01-0-00- APOYO EXTRAORDINARIO D	0.00	0	14,898.24
8-1-3-0-0-0-0-00-00-0-00-0-00- MODIFICACIONES A LA LEY	0.00	262,000.00	5,000.00
8-1-3-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARR	0.00	262,000.00	5,000.00
8-1-3-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	262,000.00	5,000.00
8-1-3-0-0-4-1-01-00-0-00-0-00- AREA CONTABLE	0.00	262,000.00	5,000.00
8-1-3-0-0-4-1-01-06-0-00-0-00- APROVECHAMIENTOS	0.00	192,000.00	5,000.00
8-1-3-0-0-4-1-01-06-1-00-0-00- APROVECHAMIENTOS DE TI	0.00	192,000.00	5,000.00
8-1-3-0-0-4-1-01-06-1-06-0-00- CUOTAS DE RECUPERACIO	0.00	192,000.00	5,000.00
8-1-3-0-0-4-1-01-06-1-06-0-00- CADI	0.00	99,000.00	0
8-1-3-0-0-4-1-01-06-1-06-0-00- REHABILITACION	0.00	70,000.00	0
8-1-3-0-0-4-1-01-06-1-06-0-00- PSICOLOGIA	0.00	15,000.00	0
8-1-3-0-0-4-1-01-06-1-06-0-00- TAXI PARA DISCAPACITADO	0.00	8,000.00	5,000.00
8-1-3-0-0-4-1-01-07-0-00-0-00- INGRESOS POR VTA DE BIE	0.00	70,000.00	0
8-1-3-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS	0.00	70,000.00	0
8-1-3-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS	0.00	70,000.00	0
8-1-4-0-0-0-0-00-00-0-00-0-00- LEY DE INGRESOS DEVENG	0.00	4,847,503.70	4,847,503.70
8-1-4-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARR	0.00	4,847,503.70	4,847,503.70
8-1-4-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	4,847,503.70	4,847,503.70
8-1-4-0-0-4-1-01-00-0-00-0-00- AREA CONTABLE	0.00	4,847,503.70	4,847,503.70
8-1-4-0-0-4-1-01-06-0-00-0-00- APROVECHAMIENTOS	0.00	383,204.00	383,204.00
8-1-4-0-0-4-1-01-06-1-00-0-00- APROVECHAMIENTOS DE TI	0.00	383,204.00	383,204.00
8-1-4-0-0-4-1-01-06-1-06-0-00- CUOTAS DE RECUPERACIO	0.00	383,204.00	383,204.00
8-1-4-0-0-4-1-01-06-1-06-0-00- CADI	0.00	248,458.00	248,458.00
8-1-4-0-0-4-1-01-06-1-06-0-00- REHABILITACION	0.00	72,914.00	72,914.00
8-1-4-0-0-4-1-01-06-1-06-0-00- PSICOLOGIA	0.00	37,801.00	37,801.00
8-1-4-0-0-4-1-01-06-1-06-0-00- TAXI PARA DISCAPACITADO	0.00	24,031.00	24,031.00
8-1-4-0-0-4-1-01-07-0-00-0-00- INGRESOS POR VTA DE BIE	0.00	24,950.00	24,950.00
8-1-4-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS	0.00	24,950.00	24,950.00
8-1-4-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS	0.00	24,950.00	24,950.00
8-1-4-0-0-4-1-01-08-0-00-0-00- PARTICIPACIONES Y APORT	0.00	90,529.00	90,529.00
8-1-4-0-0-4-1-01-08-3-00-0-00- CONVENIOS	0.00	90,529.00	90,529.00
8-1-4-0-0-4-1-01-08-3-02-0-00- APORTACION ESTATAL	0.00	90,529.00	90,529.00
8-1-4-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL CADI	0.00	42,000.00	42,000.00
8-1-4-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL ALIMENTA	0.00	48,529.00	48,529.00
8-1-4-0-0-4-1-01-09-0-00-0-00- TRANSFERENCIAS, ASIGNA	0.00	4,348,820.70	4,348,820.70
8-1-4-0-0-4-1-01-09-1-00-0-00- TRANSFERENCIA Y ASIGNA	0.00	4,348,820.70	4,348,820.70
8-1-4-0-0-4-1-01-09-1-01-0-00- TRANSFERENCIA MUNICIPAL	0.00	4,348,820.70	4,348,820.70
8-1-4-0-0-4-1-01-09-1-01-0-00- TRANSFERENCIA MUNICIPAL	0.00	4,348,820.70	4,348,820.70
8-1-5-0-0-0-0-00-00-0-00-0-00- LEY DE INGRESOS RECAUD	0.00	0	4,847,503.70
8-1-5-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARR	0.00	0	4,847,503.70
8-1-5-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	0	4,847,503.70
8-1-5-0-0-4-1-01-00-0-00-0-00- AREA CONTABLE	0.00	0	4,847,503.70
8-1-5-0-0-4-1-01-06-0-00-0-00- APROVECHAMIENTOS	0.00	0	383,204.00
8-1-5-0-0-4-1-01-06-1-00-0-00- APROVECHAMIENTOS DE TI	0.00	0	383,204.00
8-1-5-0-0-4-1-01-06-1-06-0-00- CUOTAS DE RECUPERACIO	0.00	0	383,204.00
8-1-5-0-0-4-1-01-06-1-06-0-00- CADI	0.00	0	248,458.00
8-1-5-0-0-4-1-01-06-1-06-0-00- REHABILITACION	0.00	0	72,914.00
8-1-5-0-0-4-1-01-06-1-06-0-00- PSICOLOGIA	0.00	0	37,801.00
8-1-5-0-0-4-1-01-06-1-06-0-00- TAXI PARA DISCAPACITADO	0.00	0	24,031.00
8-1-5-0-0-4-1-01-07-0-00-0-00- INGRESOS POR VTA DE BIE	0.00	0	24,950.00
8-1-5-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS	0.00	0	24,950.00
8-1-5-0-0-4-1-01-07-9-00-0-00- OTROS INGRESOS	0.00	0	24,950.00
8-1-5-0-0-4-1-01-08-0-00-0-00- PARTICIPACIONES Y APORT	0.00	0	90,529.00
8-1-5-0-0-4-1-01-08-3-00-0-00- CONVENIOS	0.00	0	90,529.00
8-1-5-0-0-4-1-01-08-3-02-0-00- APORTACION ESTATAL	0.00	0	90,529.00
8-1-5-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL CADI	0.00	0	42,000.00

8-1-5-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL ALIMENTA	0.00	0	48,529.00
8-1-5-0-0-4-1-01-09-0-00-0-00- TRANSFERENCIAS, ASIGNA	0.00	0	4,348,820.70
8-1-5-0-0-4-1-01-09-1-00-0-00- TRANSFERENCIA Y ASIGNA	0.00	0	4,348,820.70
8-1-5-0-0-4-1-01-09-1-01-0-00- TRANSFERENCIA MUNICIPAL	0.00	0	4,348,820.70
8-1-5-0-0-4-1-01-09-1-01-0-00- TRANSFERENCIA MUNICIPAL	0.00	0	4,348,820.70
8-2-0-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	25,047,378.34	25,047,378.34
8-2-1-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	0	6,751,454.72
8-2-1-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARR	0.00	0	6,751,454.72
8-2-1-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	0	3,374,912.97
8-2-1-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	0	3,374,912.97
8-2-1-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	0	1,246,529.00
8-2-1-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	0	1,246,529.00
8-2-1-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI	0.00	0	1,246,529.00
8-2-1-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	0	1,246,529.00
8-2-1-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	0	1,246,529.00
8-2-1-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	0	1,246,529.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTR	0.00	0	488,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINIST	0.00	0	135,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OF	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IN	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESI	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFO	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y I	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	0	290,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	0	290,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICA	0.00	0	290,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- VESTUARIO, BLANCOS, PRE	0.00	0	8,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- VESTUARIOS, BLANCOS, PR	0.00	0	8,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- UNIFORMES Y ROPA DE TR	0.00	0	8,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	0	698,529.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	0	30,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	0	30,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	0	30,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE ARRENDAMIE	0.00	0	1,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL	0.00	0	1,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL	0.00	0	1,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALE	0.00	0	56,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS POR AVALUOS	0.00	0	1,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- AVALUOS	0.00	0	1,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CAPACITACI	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- CAPACITACION Y CURSOS	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	0	75,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	0	60,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	0	50,000.00

8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	0	75,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	0	60,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	0	60,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	0	73,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	0	73,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	0	73,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	0	115,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	0	115,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	0	115,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYO	0.00	0	70,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- INFORME OFICIAL DE ACTIV	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE AÑO	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	0	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	0	273,529.00
8-2-1-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	0	18,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	0	18,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SENTENCIA Y RESOLUCION	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SENTENCIAS Y RESOLUCIO	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PAGO DE DEDUCIBLE DE SE	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	0	150,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	0	150,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	0	90,529.00
8-2-1-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS	0.00	0	90,529.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL C	0.00	0	42,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL A	0.00	0	48,529.00
8-2-1-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNA	0.00	0	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	0	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSO	0.00	0	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	0	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE A	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y ES	0.00	0	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	0	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	0	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DI	0.00	0	20,000.00
8-2-1-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	0	2,128,383.97
8-2-1-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	0	2,128,383.97
8-2-1-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	0	2,128,383.97
8-2-1-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	2,128,383.97
8-2-1-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	0	2,128,383.97
8-2-1-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	0	2,128,383.97
8-2-1-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	0	2,128,383.97
8-2-1-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	0	906,201.00
8-2-1-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	0	906,201.00
8-2-1-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	0	535,401.00
8-2-1-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF	0.00	0	370,800.00
8-2-1-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	0	200,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	0	200,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	0	200,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	0	165,682.97
8-2-1-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	0	165,682.97
8-2-1-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	0	21,610.82
8-2-1-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	0	144,072.15
8-2-1-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	0	856,500.00
8-2-1-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	0	400,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09- LIQUIDACION POR FIN DE AI	0.00	0	200,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAI	0.00	0	200,000.00

8-2-1-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	0	456,500.00
8-2-1-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGU	0.00	0	160,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	0	151,300.00
8-2-1-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	0	145,200.00
8-2-1-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	0	3,376,541.75
8-2-1-0-0-4-2-01-00-0-00-0-00- CADI	0.00	0	1,430,797.49
8-2-1-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	0	1,430,797.49
8-2-1-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	0	1,306,797.49
8-2-1-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	0	1,306,797.49
8-2-1-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	1,306,797.49
8-2-1-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	0	1,306,797.49
8-2-1-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	0	1,306,797.49
8-2-1-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	0	1,306,797.49
8-2-1-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	0	810,000.00
8-2-1-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	0	810,000.00
8-2-1-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	0	810,000.00
8-2-1-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	0	146,797.49
8-2-1-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	0	146,797.49
8-2-1-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	0	19,147.50
8-2-1-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	0	127,649.99
8-2-1-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	0	350,000.00
8-2-1-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	0	350,000.00
8-2-1-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGU	0.00	0	120,000.00
8-2-1-0-0-4-2-01-02-1-05-2-09- AYUDA PARA DESPENSA	0.00	0	115,000.00
8-2-1-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	0	115,000.00
8-2-1-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	0	124,000.00
8-2-1-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	0	124,000.00
8-2-1-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	0	124,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- CADI	0.00	0	124,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	0	124,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTR	0.00	0	85,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINISTR	0.00	0	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ÚTILES DE EI	0.00	0	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIAL DIDACTICO	0.00	0	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	0	75,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	0	75,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	0	75,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ARTICULOS	0.00	0	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTÍ	0.00	0	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTI	0.00	0	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	0	34,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	0	16,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	0	6,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	0	6,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- GAS	0.00	0	10,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- GAS	0.00	0	10,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	0	14,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENI	0.00	0	10,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARA	0.00	0	10,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE JARDINERIA Y	0.00	0	4,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION	0.00	0	4,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	0	4,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	0	4,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	0	4,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- BIENES MUEBLES, INMUEBL	0.00	0	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y EST	0.00	0	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y EST	0.00	0	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- ADQUISICION DE MOBILIARI	0.00	0	5,000.00
8-2-1-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	0	980,344.56
8-2-1-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	0	35,093.89
8-2-1-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	0	35,093.89
8-2-1-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	0	35,093.89
8-2-1-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	0	35,093.89

8-2-1-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	0	35,093.89
8-2-1-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	0	35,093.89
8-2-1-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTR	0.00	0	16,593.89
8-2-1-0-0-4-2-03-01-2-06-2-01- MATERIAS PRIMAS Y MATEF	0.00	0	6,593.89
8-2-1-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	0	6,593.89
8-2-1-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	0	6,593.89
8-2-1-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIO	0.00	0	10,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORI	0.00	0	10,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABI	0.00	0	10,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	0	18,500.00
8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	0	4,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- GAS	0.00	0	4,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- GAS	0.00	0	4,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE INSTALACION	0.00	0	13,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- INSTALACION, REPARACION	0.00	0	10,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- MANTENIMIENTO DE EQUIPO	0.00	0	10,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE FUMIGACION	0.00	0	3,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE FUMIGACION	0.00	0	3,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- OTROS SERVICIOS GENERA	0.00	0	1,500.00
8-2-1-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	0	1,500.00
8-2-1-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	0	1,500.00
8-2-1-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	0	945,250.67
8-2-1-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	0	945,250.67
8-2-1-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	0	945,250.67
8-2-1-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	945,250.67
8-2-1-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	0	945,250.67
8-2-1-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	0	945,250.67
8-2-1-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	0	945,250.67
8-2-1-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PER	0.00	0	560,000.00
8-2-1-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	0	560,000.00
8-2-1-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	0	560,000.00
8-2-1-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION	0.00	0	130,250.67
8-2-1-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	0	130,250.67
8-2-1-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	0	16,989.22
8-2-1-0-0-4-2-03-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	0	113,261.45
8-2-1-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	0	255,000.00
8-2-1-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	0	255,000.00
8-2-1-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	0	85,000.00
8-2-1-0-0-4-2-03-02-1-05-2-09- AYUDA PARA DESPENSA	0.00	0	85,000.00
8-2-1-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	0	85,000.00
8-2-1-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	0	570,563.05
8-2-1-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	0	570,563.05
8-2-1-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	0	570,563.05
8-2-1-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	0	570,563.05
8-2-1-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	570,563.05
8-2-1-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	0	570,563.05
8-2-1-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	0	570,563.05
8-2-1-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	0	555,563.05
8-2-1-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PER	0.00	0	301,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	0	301,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	0	301,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION	0.00	0	89,563.05
8-2-1-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	0	89,563.05
8-2-1-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	0	11,682.14
8-2-1-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	0	77,880.91
8-2-1-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	0	165,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	0	165,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	0	55,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- AYUDA PARA DESPENSA	0.00	0	55,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	0	55,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- BIENES MUEBLES, INMUEBL	0.00	0	15,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- MOBILIARIO Y EQUIPO DE A	0.00	0	15,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- EQUIPO DE COMPUTO Y DE	0.00	0	15,000.00

8-2-1-0-0-4-2-07-02-1-05-2-09- ADQUISICION DE EQUIPO DI	0.00	0	15,000.00
8-2-1-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	0	394,836.65
8-2-1-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	0	394,836.65
8-2-1-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	0	394,836.65
8-2-1-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	0	394,836.65
8-2-1-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	394,836.65
8-2-1-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	0	394,836.65
8-2-1-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	0	394,836.65
8-2-1-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	0	390,336.65
8-2-1-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PER	0.00	0	245,000.00
8-2-1-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON	0.00	0	245,000.00
8-2-1-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD	0.00	0	245,000.00
8-2-1-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION	0.00	0	43,930.77
8-2-1-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, D	0.00	0	43,930.77
8-2-1-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	0	5,730.10
8-2-1-0-0-4-2-08-02-1-05-2-10- GRATIFICACION DE FIN DE A	0.00	0	38,200.67
8-2-1-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SO	0.00	0	101,405.88
8-2-1-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SO	0.00	0	101,405.88
8-2-1-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGUR	0.00	0	33,801.96
8-2-1-0-0-4-2-08-02-1-05-2-10- AYUDA PARA DESPENSA	0.00	0	33,801.96
8-2-1-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	0	33,801.96
8-2-1-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES	0.00	0	4,500.00
8-2-1-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE INSTALACION	0.00	0	3,000.00
8-2-1-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION	0.00	0	3,000.00
8-2-1-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION	0.00	0	3,000.00
8-2-1-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERA	0.00	0	1,500.00
8-2-1-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	0	1,500.00
8-2-1-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	0	1,500.00
8-2-2-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	7,103,454.72	6,034,600.96
8-2-2-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARR	0.00	7,103,454.72	6,034,600.96
8-2-2-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	3,688,412.97	2,713,063.32
8-2-2-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	3,688,412.97	2,713,063.32
8-2-2-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	1,433,529.00	715,378.40
8-2-2-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	1,433,529.00	715,378.40
8-2-2-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI	0.00	1,433,529.00	715,378.40
8-2-2-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	1,433,529.00	715,378.40
8-2-2-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	1,433,529.00	715,378.40
8-2-2-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	1,433,529.00	715,378.40
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTR	0.00	500,000.00	248,945.27
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINIST	0.00	147,000.00	70,367.92
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	40,000.00	22,165.34
8-2-2-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OF	0.00	40,000.00	22,165.34
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IN	0.00	52,000.00	23,779.40
8-2-2-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESI	0.00	52,000.00	23,779.40
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFO	0.00	15,000.00	4,638.07
8-2-2-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	15,000.00	4,638.07
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	40,000.00	19,785.11
8-2-2-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	40,000.00	19,785.11
8-2-2-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	40,000.00	18,133.69
8-2-2-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	40,000.00	18,133.69
8-2-2-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y I	0.00	40,000.00	18,133.69
8-2-2-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI	0.00	5,000.00	3,170.28
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	5,000.00	3,170.28
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS	0.00	5,000.00	3,170.28
8-2-2-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	290,000.00	152,891.75
8-2-2-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	290,000.00	152,891.75
8-2-2-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICA	0.00	290,000.00	152,891.75
8-2-2-0-0-4-1-02-01-1-03-9-02- VESTUARIO, BLANCOS, PRE	0.00	8,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02- VESTUARIOS, BLANCOS, PR	0.00	8,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02- UNIFORMES Y ROPA DE TR	0.00	8,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS MATERIALES Y ARTÍ	0.00	10,000.00	4,381.63
8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS MATERIALES Y ARTÍ	0.00	10,000.00	4,381.63
8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS MATERIALES Y ARTÍ	0.00	10,000.00	4,381.63

8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	803,529.00	409,249.71
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	30,000.00	19,628.00
8-2-2-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	30,000.00	19,628.00
8-2-2-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	30,000.00	19,628.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE ARRENDAMIE	0.00	1,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL	0.00	1,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL	0.00	1,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALE	0.00	56,000.00	10,854.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS POR AVALUOS	0.00	1,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02- AVALUOS	0.00	1,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	40,000.00	10,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	40,000.00	10,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CAPACITACI	0.00	5,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02- CAPACITACION Y CURSOS	0.00	5,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	10,000.00	854
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	10,000.00	854
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	105,000.00	88,526.81
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	15,000.00	9,760.21
8-2-2-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN	0.00	15,000.00	9,760.21
8-2-2-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	90,000.00	78,766.60
8-2-2-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	10,000.00	5,929.46
8-2-2-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	80,000.00	72,837.14
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	120,000.00	72,700.35
8-2-2-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	10,000.00	400
8-2-2-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	10,000.00	400
8-2-2-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO	0.00	10,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO	0.00	10,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	100,000.00	72,300.35
8-2-2-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	100,000.00	72,300.35
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	73,000.00	23,673.00
8-2-2-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	73,000.00	23,673.00
8-2-2-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	73,000.00	23,673.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	145,000.00	39,167.05
8-2-2-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	145,000.00	39,167.05
8-2-2-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	145,000.00	39,167.05
8-2-2-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYO	0.00	85,000.00	1,857.76
8-2-2-0-0-4-1-02-01-1-03-9-02- INFORME OFICIAL DE ACTIV	0.00	10,000.00	10,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE AÑO	0.00	15,000.00	1,961.00
8-2-2-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	35,000.00	25,348.29
8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	273,529.00	154,700.50
8-2-2-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	18,000.00	11,891.00
8-2-2-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	18,000.00	11,891.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SENTENCIA Y RESOLUCION	0.00	5,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02- SENTENCIAS Y RESOLUCIO	0.00	5,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	10,000.00	862.5
8-2-2-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	5,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02- PAGO DE DEDUCIBLE DE SE	0.00	5,000.00	862.5
8-2-2-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	150,000.00	99,947.00
8-2-2-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	150,000.00	99,947.00
8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	90,529.00	42,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS	0.00	90,529.00	42,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL C	0.00	42,000.00	42,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL A	0.00	48,529.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNAC	0.00	20,000.00	2,337.00
8-2-2-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	20,000.00	2,337.00
8-2-2-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSO	0.00	20,000.00	2,337.00
8-2-2-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	20,000.00	2,337.00
8-2-2-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	110,000.00	54,846.42
8-2-2-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE A	0.00	110,000.00	54,846.42
8-2-2-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST	0.00	30,000.00	650
8-2-2-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	30,000.00	650
8-2-2-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	80,000.00	54,196.42
8-2-2-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DI	0.00	80,000.00	54,196.42

8-2-2-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	2,254,883.97	1,997,684.92
8-2-2-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	2,254,883.97	1,997,684.92
8-2-2-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	2,254,883.97	1,997,684.92
8-2-2-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	2,254,883.97	1,997,684.92
8-2-2-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	2,254,883.97	1,997,684.92
8-2-2-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	2,254,883.97	1,997,684.92
8-2-2-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	2,254,883.97	1,997,684.92
8-2-2-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	906,201.00	906,201.00
8-2-2-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	906,201.00	906,201.00
8-2-2-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	535,401.00	535,401.00
8-2-2-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF	0.00	370,800.00	370,800.00
8-2-2-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	250,000.00	250,000.00
8-2-2-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	250,000.00	250,000.00
8-2-2-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	250,000.00	250,000.00
8-2-2-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	165,682.97	165,682.97
8-2-2-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	165,682.97	165,682.97
8-2-2-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	21,610.82	21,610.82
8-2-2-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	144,072.15	144,072.15
8-2-2-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	933,000.00	675,800.95
8-2-2-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	476,500.00	219,300.95
8-2-2-0-0-4-1-02-02-1-05-2-09- LIQUIDACION POR FIN DE AI	0.00	200,000.00	0
8-2-2-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAI	0.00	276,500.00	219,300.95
8-2-2-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	456,500.00	456,500.00
8-2-2-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	160,000.00	160,000.00
8-2-2-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	151,300.00	151,300.00
8-2-2-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	145,200.00	145,200.00
8-2-2-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	3,415,041.75	3,321,537.64
8-2-2-0-0-4-2-01-00-0-00-0-00- CADI	0.00	1,466,797.49	1,403,091.19
8-2-2-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	1,466,797.49	1,403,091.19
8-2-2-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	1,306,797.49	1,306,797.49
8-2-2-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	1,306,797.49	1,306,797.49
8-2-2-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,306,797.49	1,306,797.49
8-2-2-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,306,797.49	1,306,797.49
8-2-2-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	1,306,797.49	1,306,797.49
8-2-2-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,306,797.49	1,306,797.49
8-2-2-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	810,000.00	810,000.00
8-2-2-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	810,000.00	810,000.00
8-2-2-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	810,000.00	810,000.00
8-2-2-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	146,797.49	146,797.49
8-2-2-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	146,797.49	146,797.49
8-2-2-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	19,147.50	19,147.50
8-2-2-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	127,649.99	127,649.99
8-2-2-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	350,000.00	350,000.00
8-2-2-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	350,000.00	350,000.00
8-2-2-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	120,000.00	120,000.00
8-2-2-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	115,000.00	115,000.00
8-2-2-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	115,000.00	115,000.00
8-2-2-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	160,000.00	96,293.70
8-2-2-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	160,000.00	96,293.70
8-2-2-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	160,000.00	96,293.70
8-2-2-0-0-4-2-01-02-2-06-4-01- CADI	0.00	160,000.00	96,293.70
8-2-2-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	160,000.00	96,293.70
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTR	0.00	85,000.00	50,908.30
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINIST	0.00	5,000.00	0
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ÚTILES DE EI	0.00	5,000.00	0
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIAL DIDACTICO	0.00	5,000.00	0
8-2-2-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	75,000.00	50,908.30
8-2-2-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	75,000.00	50,908.30
8-2-2-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	75,000.00	50,908.30
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ARTICULOS I	0.00	5,000.00	0
8-2-2-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTÍ	0.00	5,000.00	0
8-2-2-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTI	0.00	5,000.00	0
8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	35,000.00	16,630.40

8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	16,000.00	5,604.36
8-2-2-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	6,000.00	3,636.00
8-2-2-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	6,000.00	3,636.00
8-2-2-0-0-4-2-01-02-2-06-4-01- GAS	0.00	10,000.00	1,968.36
8-2-2-0-0-4-2-01-02-2-06-4-01- GAS	0.00	10,000.00	1,968.36
8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	14,000.00	7,026.04
8-2-2-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENIMIENTO	0.00	10,000.00	4,010.04
8-2-2-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARACION	0.00	10,000.00	4,010.04
8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE JARDINERIA	0.00	4,000.00	3,016.00
8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION	0.00	4,000.00	3,016.00
8-2-2-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERALES	0.00	5,000.00	4,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERALES	0.00	5,000.00	4,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	5,000.00	4,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- BIENES MUEBLES, INMUEBLES	0.00	40,000.00	28,755.00
8-2-2-0-0-4-2-01-02-2-06-4-01- MOBILIARIO Y EQUIPO	0.00	40,000.00	28,755.00
8-2-2-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y ESTU	0.00	40,000.00	28,755.00
8-2-2-0-0-4-2-01-02-2-06-4-01- ADQUISICION DE MOBILIARIO	0.00	40,000.00	28,755.00
8-2-2-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	981,344.56	955,862.86
8-2-2-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	36,093.89	10,612.19
8-2-2-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	36,093.89	10,612.19
8-2-2-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	36,093.89	10,612.19
8-2-2-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	36,093.89	10,612.19
8-2-2-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	36,093.89	10,612.19
8-2-2-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	36,093.89	10,612.19
8-2-2-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTROS	0.00	16,593.89	3,107.07
8-2-2-0-0-4-2-03-01-2-06-2-01- MATERIAS PRIMAS Y MATERIALES	0.00	6,593.89	193.97
8-2-2-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUARIOS	0.00	6,593.89	193.97
8-2-2-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUARIOS	0.00	6,593.89	193.97
8-2-2-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIONES	0.00	10,000.00	2,913.10
8-2-2-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORIOS	0.00	10,000.00	2,913.10
8-2-2-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABILITACION	0.00	10,000.00	2,913.10
8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	19,500.00	7,505.12
8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	4,000.00	1,005.12
8-2-2-0-0-4-2-03-01-2-06-2-01- GAS	0.00	4,000.00	1,005.12
8-2-2-0-0-4-2-03-01-2-06-2-01- GAS	0.00	4,000.00	1,005.12
8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE INSTALACION	0.00	13,000.00	5,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- INSTALACION, REPARACION	0.00	10,000.00	5,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- MANTENIMIENTO DE EQUIPOS	0.00	10,000.00	5,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE FUMIGACION	0.00	3,000.00	0
8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE FUMIGACION	0.00	3,000.00	0
8-2-2-0-0-4-2-03-01-2-06-2-01- OTROS SERVICIOS GENERALES	0.00	2,500.00	1,500.00
8-2-2-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	2,500.00	1,500.00
8-2-2-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	2,500.00	1,500.00
8-2-2-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	945,250.67	945,250.67
8-2-2-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	945,250.67	945,250.67
8-2-2-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y FISCAL	0.00	945,250.67	945,250.67
8-2-2-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	945,250.67	945,250.67
8-2-2-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	945,250.67	945,250.67
8-2-2-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	945,250.67	945,250.67
8-2-2-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	945,250.67	945,250.67
8-2-2-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	560,000.00	560,000.00
8-2-2-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSONAL	0.00	560,000.00	560,000.00
8-2-2-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVADA	0.00	560,000.00	560,000.00
8-2-2-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICIONALES	0.00	130,250.67	130,250.67
8-2-2-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, DIAS	0.00	130,250.67	130,250.67
8-2-2-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	16,989.22	16,989.22
8-2-2-0-0-4-2-03-02-1-05-2-09- GRATIFICACION DE FIN DE AÑO	0.00	113,261.45	113,261.45
8-2-2-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	255,000.00	255,000.00
8-2-2-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	255,000.00	255,000.00
8-2-2-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGURIDAD	0.00	85,000.00	85,000.00
8-2-2-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	85,000.00	85,000.00
8-2-2-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	85,000.00	85,000.00
8-2-2-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	570,563.05	570,563.05

8-2-2-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	570,563.05	570,563.05
8-2-2-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	570,563.05	570,563.05
8-2-2-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	570,563.05	570,563.05
8-2-2-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	570,563.05	570,563.05
8-2-2-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	570,563.05	570,563.05
8-2-2-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	570,563.05	570,563.05
8-2-2-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	555,563.05	555,563.05
8-2-2-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PER	0.00	301,000.00	301,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	301,000.00	301,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	301,000.00	301,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION	0.00	89,563.05	89,563.05
8-2-2-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	89,563.05	89,563.05
8-2-2-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	11,682.14	11,682.14
8-2-2-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	77,880.91	77,880.91
8-2-2-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	165,000.00	165,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	165,000.00	165,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	55,000.00	55,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	55,000.00	55,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	55,000.00	55,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- BIENES MUEBLES, INMUEBL	0.00	15,000.00	15,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- MOBILIARIO Y EQUIPO DE A	0.00	15,000.00	15,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- EQUIPO DE COMPUTO Y DE	0.00	15,000.00	15,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- ADQUISICION DE EQUIPO DI	0.00	15,000.00	15,000.00
8-2-2-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	396,336.65	392,020.54
8-2-2-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	396,336.65	392,020.54
8-2-2-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	396,336.65	392,020.54
8-2-2-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	396,336.65	392,020.54
8-2-2-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	396,336.65	392,020.54
8-2-2-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	396,336.65	392,020.54
8-2-2-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	396,336.65	392,020.54
8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	390,336.65	390,336.65
8-2-2-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PER	0.00	245,000.00	245,000.00
8-2-2-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON	0.00	245,000.00	245,000.00
8-2-2-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD	0.00	245,000.00	245,000.00
8-2-2-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION	0.00	43,930.77	43,930.77
8-2-2-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, D	0.00	43,930.77	43,930.77
8-2-2-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	5,730.10	5,730.10
8-2-2-0-0-4-2-08-02-1-05-2-10- GRATIFICACION DE FIN DE /	0.00	38,200.67	38,200.67
8-2-2-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SO	0.00	101,405.88	101,405.88
8-2-2-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SO	0.00	101,405.88	101,405.88
8-2-2-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGUR	0.00	33,801.96	33,801.96
8-2-2-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES	0.00	33,801.96	33,801.96
8-2-2-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	33,801.96	33,801.96
8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES	0.00	6,000.00	1,683.89
8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE INSTALACION	0.00	3,000.00	0
8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION	0.00	3,000.00	0
8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION	0.00	3,000.00	0
8-2-2-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERA	0.00	3,000.00	1,683.89
8-2-2-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	3,000.00	1,683.89
8-2-2-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	3,000.00	1,683.89
8-2-3-0-0-0-0-00-00-0-00-0-00- MODIFICACIONES AL PRESL	0.00	95,000.00	352,000.00
8-2-3-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARR	0.00	95,000.00	352,000.00
8-2-3-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	75,000.00	313,500.00
8-2-3-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	75,000.00	313,500.00
8-2-3-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	75,000.00	187,000.00
8-2-3-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	75,000.00	187,000.00
8-2-3-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI	0.00	75,000.00	187,000.00
8-2-3-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	75,000.00	187,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	75,000.00	187,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	75,000.00	187,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTR	0.00	15,000.00	12,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR	0.00	15,000.00	12,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IN	0.00	15,000.00	12,000.00

8-2-3-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESIO	0.00	15,000.00	12,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	40,000.00	105,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES	0.00	10,000.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	10,000.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	10,000.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	10,000.00	30,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	10,000.00	30,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	10,000.00	30,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	0	45,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO	0.00	0	5,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO	0.00	0	5,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	0	40,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	0	40,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	10,000.00	30,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	10,000.00	30,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	10,000.00	30,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYO	0.00	0	15,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- INFORME OFICIAL DE ACTIV	0.00	10,000.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	0	15,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	10,000.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	10,000.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	10,000.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	20,000.00	70,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE A	0.00	20,000.00	70,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST	0.00	0	10,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	0	10,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	20,000.00	60,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DI	0.00	20,000.00	60,000.00
8-2-3-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	0	126,500.00
8-2-3-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	0	126,500.00
8-2-3-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	0	126,500.00
8-2-3-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	126,500.00
8-2-3-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	0	126,500.00
8-2-3-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	0	126,500.00
8-2-3-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	0	126,500.00
8-2-3-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	0	50,000.00
8-2-3-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	0	50,000.00
8-2-3-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	0	50,000.00
8-2-3-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	0	76,500.00
8-2-3-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	0	76,500.00
8-2-3-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF	0.00	0	76,500.00
8-2-3-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	20,000.00	38,500.00
8-2-3-0-0-4-2-01-00-0-00-0-00- CADI	0.00	0	36,000.00
8-2-3-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	0	36,000.00
8-2-3-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	0	36,000.00
8-2-3-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	0	36,000.00
8-2-3-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	0	36,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- CADI	0.00	0	36,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	0	36,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	0	1,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	0	1,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	0	1,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	0	1,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- BIENES MUEBLES, INMUEBL	0.00	0	35,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- MOBILIARIO Y EQUIPO	0.00	0	35,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y EST	0.00	0	35,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- ADQUISICION DE MOBILIARI	0.00	0	35,000.00
8-2-3-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	5,000.00	1,000.00
8-2-3-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	5,000.00	1,000.00
8-2-3-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	5,000.00	1,000.00
8-2-3-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	5,000.00	1,000.00
8-2-3-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	5,000.00	1,000.00
8-2-3-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	5,000.00	1,000.00

8-2-3-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	5,000.00	1,000.00
8-2-3-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	5,000.00	1,000.00
8-2-3-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE INSTALACION	0.00	5,000.00	0
8-2-3-0-0-4-2-03-01-2-06-2-01- INSTALACION, REPARACION	0.00	5,000.00	0
8-2-3-0-0-4-2-03-01-2-06-2-01- MANTENIMIENTO DE EQUIPO	0.00	5,000.00	0
8-2-3-0-0-4-2-03-01-2-06-2-01- OTROS SERVICIOS GENERALES	0.00	0	1,000.00
8-2-3-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	0	1,000.00
8-2-3-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	0	1,000.00
8-2-3-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	15,000.00	0
8-2-3-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	15,000.00	0
8-2-3-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	15,000.00	0
8-2-3-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y FISC	0.00	15,000.00	0
8-2-3-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	15,000.00	0
8-2-3-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	15,000.00	0
8-2-3-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	15,000.00	0
8-2-3-0-0-4-2-07-02-1-05-2-09- BIENES MUEBLES, INMUEBLES	0.00	15,000.00	0
8-2-3-0-0-4-2-07-02-1-05-2-09- MOBILIARIO Y EQUIPO DE AULA	0.00	15,000.00	0
8-2-3-0-0-4-2-07-02-1-05-2-09- EQUIPO DE COMPUTO Y DE OFICINA	0.00	15,000.00	0
8-2-3-0-0-4-2-07-02-1-05-2-09- ADQUISICION DE EQUIPO DE OFICINA	0.00	15,000.00	0
8-2-3-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	0	1,500.00
8-2-3-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	0	1,500.00
8-2-3-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	0	1,500.00
8-2-3-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y FISC	0.00	0	1,500.00
8-2-3-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	1,500.00
8-2-3-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	0	1,500.00
8-2-3-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	0	1,500.00
8-2-3-0-0-4-2-08-02-1-05-2-10- SRVICIOS GENERALES	0.00	0	1,500.00
8-2-3-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERALES	0.00	0	1,500.00
8-2-3-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	0	1,500.00
8-2-3-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	0	1,500.00
8-2-4-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESOS	0.00	5,939,600.96	3,969,774.22
8-2-4-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARROLLO	0.00	5,939,600.96	3,969,774.22
8-2-4-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	2,638,063.32	1,998,303.89
8-2-4-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	2,638,063.32	1,998,303.89
8-2-4-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	640,378.40	640,378.40
8-2-4-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	640,378.40	640,378.40
8-2-4-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLICIA	0.00	640,378.40	640,378.40
8-2-4-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	640,378.40	640,378.40
8-2-4-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	640,378.40	640,378.40
8-2-4-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	640,378.40	640,378.40
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTROS	0.00	233,945.27	233,945.27
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTRACION	0.00	55,367.92	55,367.92
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQUIPO	0.00	22,165.34	22,165.34
8-2-4-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OFICINA	0.00	22,165.34	22,165.34
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IMPRESION	0.00	8,779.40	8,779.40
8-2-4-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESION	0.00	8,779.40	8,779.40
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFORMACION	0.00	4,638.07	4,638.07
8-2-4-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	4,638.07	4,638.07
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	19,785.11	19,785.11
8-2-4-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMPIEZA	0.00	19,785.11	19,785.11
8-2-4-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	18,133.69	18,133.69
8-2-4-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	18,133.69	18,133.69
8-2-4-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y PERSONAL	0.00	18,133.69	18,133.69
8-2-4-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FARMACOS	0.00	3,170.28	3,170.28
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	3,170.28	3,170.28
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	3,170.28	3,170.28
8-2-4-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANTES	0.00	152,891.75	152,891.75
8-2-4-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICANTES	0.00	152,891.75	152,891.75
8-2-4-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICANTES	0.00	152,891.75	152,891.75
8-2-4-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	4,381.63	4,381.63
8-2-4-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	4,381.63	4,381.63
8-2-4-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	4,381.63	4,381.63
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	369,249.71	369,249.71

8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	19,628.00	19,628.00
8-2-4-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	19,628.00	19,628.00
8-2-4-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	19,628.00	19,628.00
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES	0.00	854	854
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIVOS	0.00	854	854
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIVOS	0.00	854	854
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	78,526.81	78,526.81
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	9,760.21	9,760.21
8-2-4-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN	0.00	9,760.21	9,760.21
8-2-4-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	68,766.60	68,766.60
8-2-4-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	5,929.46	5,929.46
8-2-4-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	62,837.14	62,837.14
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	72,700.35	72,700.35
8-2-4-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	400	400
8-2-4-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	400	400
8-2-4-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	72,300.35	72,300.35
8-2-4-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	72,300.35	72,300.35
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	23,673.00	23,673.00
8-2-4-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	23,673.00	23,673.00
8-2-4-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	23,673.00	23,673.00
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	29,167.05	29,167.05
8-2-4-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	29,167.05	29,167.05
8-2-4-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	29,167.05	29,167.05
8-2-4-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYO	0.00	1,857.76	1,857.76
8-2-4-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE AÑO	0.00	1,961.00	1,961.00
8-2-4-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	25,348.29	25,348.29
8-2-4-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	144,700.50	144,700.50
8-2-4-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	1,891.00	1,891.00
8-2-4-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	1,891.00	1,891.00
8-2-4-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	862.5	862.5
8-2-4-0-0-4-1-02-01-1-03-9-02- PAGO DE DEDUCIBLE DE SE	0.00	862.5	862.5
8-2-4-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	99,947.00	99,947.00
8-2-4-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	99,947.00	99,947.00
8-2-4-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	42,000.00	42,000.00
8-2-4-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS	0.00	42,000.00	42,000.00
8-2-4-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL C	0.00	42,000.00	42,000.00
8-2-4-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNA	0.00	2,337.00	2,337.00
8-2-4-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	2,337.00	2,337.00
8-2-4-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSO	0.00	2,337.00	2,337.00
8-2-4-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	2,337.00	2,337.00
8-2-4-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	34,846.42	34,846.42
8-2-4-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE A	0.00	34,846.42	34,846.42
8-2-4-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST	0.00	650	650
8-2-4-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	650	650
8-2-4-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	34,196.42	34,196.42
8-2-4-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DI	0.00	34,196.42	34,196.42
8-2-4-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	1,997,684.92	1,357,925.49
8-2-4-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	1,997,684.92	1,357,925.49
8-2-4-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	1,997,684.92	1,357,925.49
8-2-4-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,997,684.92	1,357,925.49
8-2-4-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,997,684.92	1,357,925.49
8-2-4-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	1,997,684.92	1,357,925.49
8-2-4-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,997,684.92	1,357,925.49
8-2-4-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	906,201.00	652,700.48
8-2-4-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	906,201.00	652,700.48
8-2-4-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	535,401.00	374,600.48
8-2-4-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF	0.00	370,800.00	278,100.00
8-2-4-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	250,000.00	187,000.00
8-2-4-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	250,000.00	187,000.00
8-2-4-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	250,000.00	187,000.00
8-2-4-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	165,682.97	17,274.61
8-2-4-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	165,682.97	17,274.61
8-2-4-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	21,610.82	10,707.34

8-2-4-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	144,072.15	6,567.27
8-2-4-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	675,800.95	500,950.40
8-2-4-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	219,300.95	219,300.95
8-2-4-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF	0.00	219,300.95	219,300.95
8-2-4-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	456,500.00	281,649.45
8-2-4-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	160,000.00	96,340.57
8-2-4-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	151,300.00	94,008.31
8-2-4-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	145,200.00	91,300.57
8-2-4-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	3,301,537.64	1,971,470.33
8-2-4-0-0-4-2-01-00-0-00-0-00- CADI	0.00	1,403,091.19	967,501.89
8-2-4-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	1,403,091.19	967,501.89
8-2-4-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	1,306,797.49	871,208.19
8-2-4-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	1,306,797.49	871,208.19
8-2-4-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,306,797.49	871,208.19
8-2-4-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,306,797.49	871,208.19
8-2-4-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	1,306,797.49	871,208.19
8-2-4-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,306,797.49	871,208.19
8-2-4-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	810,000.00	603,600.48
8-2-4-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	810,000.00	603,600.48
8-2-4-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	810,000.00	603,600.48
8-2-4-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	146,797.49	9,573.75
8-2-4-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	146,797.49	9,573.75
8-2-4-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	19,147.50	9,573.75
8-2-4-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	127,649.99	0
8-2-4-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	350,000.00	258,033.96
8-2-4-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	350,000.00	258,033.96
8-2-4-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	120,000.00	88,468.74
8-2-4-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	115,000.00	86,136.48
8-2-4-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	115,000.00	83,428.74
8-2-4-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	96,293.70	96,293.70
8-2-4-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	96,293.70	96,293.70
8-2-4-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	96,293.70	96,293.70
8-2-4-0-0-4-2-01-02-2-06-4-01- CADI	0.00	96,293.70	96,293.70
8-2-4-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	96,293.70	96,293.70
8-2-4-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTR	0.00	50,908.30	50,908.30
8-2-4-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	50,908.30	50,908.30
8-2-4-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	50,908.30	50,908.30
8-2-4-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	50,908.30	50,908.30
8-2-4-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	16,630.40	16,630.40
8-2-4-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	5,604.36	5,604.36
8-2-4-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	3,636.00	3,636.00
8-2-4-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	3,636.00	3,636.00
8-2-4-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,968.36	1,968.36
8-2-4-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,968.36	1,968.36
8-2-4-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	7,026.04	7,026.04
8-2-4-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENI	0.00	4,010.04	4,010.04
8-2-4-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARA	0.00	4,010.04	4,010.04
8-2-4-0-0-4-2-01-02-2-06-4-01- SEVICIOS DE JARDINERIA Y	0.00	3,016.00	3,016.00
8-2-4-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION	0.00	3,016.00	3,016.00
8-2-4-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	4,000.00	4,000.00
8-2-4-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	4,000.00	4,000.00
8-2-4-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	4,000.00	4,000.00
8-2-4-0-0-4-2-01-02-2-06-4-01- BIENES MUEBLES, INMUEBL	0.00	28,755.00	28,755.00
8-2-4-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y ES	0.00	28,755.00	28,755.00
8-2-4-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y ES	0.00	28,755.00	28,755.00
8-2-4-0-0-4-2-01-02-2-06-4-01- ADQUISICION DE MOBILIARI	0.00	28,755.00	28,755.00
8-2-4-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	950,862.86	602,119.15
8-2-4-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	5,612.19	5,612.19
8-2-4-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	5,612.19	5,612.19
8-2-4-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	5,612.19	5,612.19
8-2-4-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	5,612.19	5,612.19
8-2-4-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	5,612.19	5,612.19
8-2-4-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	5,612.19	5,612.19

8-2-4-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTR	0.00	3,107.07	3,107.07
8-2-4-0-0-4-2-03-01-2-06-2-01- MATERIAS PRIMAS Y MATEF	0.00	193.97	193.97
8-2-4-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	193.97	193.97
8-2-4-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	193.97	193.97
8-2-4-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIO	0.00	2,913.10	2,913.10
8-2-4-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORI	0.00	2,913.10	2,913.10
8-2-4-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABI	0.00	2,913.10	2,913.10
8-2-4-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	2,505.12	2,505.12
8-2-4-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	1,005.12	1,005.12
8-2-4-0-0-4-2-03-01-2-06-2-01- GAS	0.00	1,005.12	1,005.12
8-2-4-0-0-4-2-03-01-2-06-2-01- GAS	0.00	1,005.12	1,005.12
8-2-4-0-0-4-2-03-01-2-06-2-01- OTROS SERVICIOS GENERA	0.00	1,500.00	1,500.00
8-2-4-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	1,500.00	1,500.00
8-2-4-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	1,500.00	1,500.00
8-2-4-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	945,250.67	596,506.96
8-2-4-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	945,250.67	596,506.96
8-2-4-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	945,250.67	596,506.96
8-2-4-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	945,250.67	596,506.96
8-2-4-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	945,250.67	596,506.96
8-2-4-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	945,250.67	596,506.96
8-2-4-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	945,250.67	596,506.96
8-2-4-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PER	0.00	560,000.00	411,900.30
8-2-4-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	560,000.00	411,900.30
8-2-4-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	560,000.00	411,900.30
8-2-4-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION	0.00	130,250.67	6,555.34
8-2-4-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	130,250.67	6,555.34
8-2-4-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	16,989.22	6,555.34
8-2-4-0-0-4-2-03-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	113,261.45	0
8-2-4-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	255,000.00	178,051.32
8-2-4-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	255,000.00	178,051.32
8-2-4-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	85,000.00	61,807.86
8-2-4-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	85,000.00	59,475.60
8-2-4-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	85,000.00	56,767.86
8-2-4-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	555,563.05	139,446.55
8-2-4-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	555,563.05	139,446.55
8-2-4-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	555,563.05	139,446.55
8-2-4-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	555,563.05	139,446.55
8-2-4-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	555,563.05	139,446.55
8-2-4-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	555,563.05	139,446.55
8-2-4-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	555,563.05	139,446.55
8-2-4-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	555,563.05	139,446.55
8-2-4-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PER	0.00	301,000.00	96,250.00
8-2-4-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	301,000.00	96,250.00
8-2-4-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	301,000.00	96,250.00
8-2-4-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION	0.00	89,563.05	3,250.80
8-2-4-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	89,563.05	3,250.80
8-2-4-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	11,682.14	1,419.93
8-2-4-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	77,880.91	1,830.87
8-2-4-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	165,000.00	39,945.75
8-2-4-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	165,000.00	39,945.75
8-2-4-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	55,000.00	13,315.25
8-2-4-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	55,000.00	13,315.25
8-2-4-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	55,000.00	13,315.25
8-2-4-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	392,020.54	262,402.74
8-2-4-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	392,020.54	262,402.74
8-2-4-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	392,020.54	262,402.74
8-2-4-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	392,020.54	262,402.74
8-2-4-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	392,020.54	262,402.74
8-2-4-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	392,020.54	262,402.74
8-2-4-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	392,020.54	262,402.74
8-2-4-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	390,336.65	260,718.85
8-2-4-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PER	0.00	245,000.00	181,800.00
8-2-4-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON	0.00	245,000.00	181,800.00

8-2-4-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD	0.00	245,000.00	181,800.00
8-2-4-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION	0.00	43,930.77	2,864.71
8-2-4-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, D	0.00	43,930.77	2,864.71
8-2-4-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	5,730.10	2,864.71
8-2-4-0-0-4-2-08-02-1-05-2-10- GRATIFICACION DE FIN DE /	0.00	38,200.67	0
8-2-4-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SO	0.00	101,405.88	76,054.14
8-2-4-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SO	0.00	101,405.88	76,054.14
8-2-4-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGUR	0.00	33,801.96	25,351.38
8-2-4-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES	0.00	33,801.96	25,351.38
8-2-4-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	33,801.96	25,351.38
8-2-4-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES	0.00	1,683.89	1,683.89
8-2-4-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERA	0.00	1,683.89	1,683.89
8-2-4-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	1,683.89	1,683.89
8-2-4-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	1,683.89	1,683.89
8-2-5-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	3,969,774.22	3,969,774.22
8-2-5-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARR	0.00	3,969,774.22	3,969,774.22
8-2-5-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	1,998,303.89	1,998,303.89
8-2-5-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	1,998,303.89	1,998,303.89
8-2-5-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	640,378.40	640,378.40
8-2-5-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	640,378.40	640,378.40
8-2-5-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI	0.00	640,378.40	640,378.40
8-2-5-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	640,378.40	640,378.40
8-2-5-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	640,378.40	640,378.40
8-2-5-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	640,378.40	640,378.40
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTR	0.00	233,945.27	233,945.27
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINIS	0.00	55,367.92	55,367.92
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	22,165.34	22,165.34
8-2-5-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OF	0.00	22,165.34	22,165.34
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IN	0.00	8,779.40	8,779.40
8-2-5-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESI	0.00	8,779.40	8,779.40
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFO	0.00	4,638.07	4,638.07
8-2-5-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	4,638.07	4,638.07
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	19,785.11	19,785.11
8-2-5-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	19,785.11	19,785.11
8-2-5-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	18,133.69	18,133.69
8-2-5-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	18,133.69	18,133.69
8-2-5-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y I	0.00	18,133.69	18,133.69
8-2-5-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FA	0.00	3,170.28	3,170.28
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	3,170.28	3,170.28
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS	0.00	3,170.28	3,170.28
8-2-5-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	152,891.75	152,891.75
8-2-5-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	152,891.75	152,891.75
8-2-5-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN	0.00	152,891.75	152,891.75
8-2-5-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	4,381.63	4,381.63
8-2-5-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	4,381.63	4,381.63
8-2-5-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	4,381.63	4,381.63
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	369,249.71	369,249.71
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	19,628.00	19,628.00
8-2-5-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	19,628.00	19,628.00
8-2-5-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	19,628.00	19,628.00
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALE	0.00	854	854
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	854	854
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	854	854
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	78,526.81	78,526.81
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	9,760.21	9,760.21
8-2-5-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN	0.00	9,760.21	9,760.21
8-2-5-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	68,766.60	68,766.60
8-2-5-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	5,929.46	5,929.46
8-2-5-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	62,837.14	62,837.14
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	72,700.35	72,700.35
8-2-5-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	400	400
8-2-5-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	400	400
8-2-5-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMI	0.00	72,300.35	72,300.35

8-2-5-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	72,300.35	72,300.35
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	23,673.00	23,673.00
8-2-5-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	23,673.00	23,673.00
8-2-5-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	23,673.00	23,673.00
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	29,167.05	29,167.05
8-2-5-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	29,167.05	29,167.05
8-2-5-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	29,167.05	29,167.05
8-2-5-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYO	0.00	1,857.76	1,857.76
8-2-5-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE AÑO	0.00	1,961.00	1,961.00
8-2-5-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	25,348.29	25,348.29
8-2-5-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	144,700.50	144,700.50
8-2-5-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	1,891.00	1,891.00
8-2-5-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	1,891.00	1,891.00
8-2-5-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIO	0.00	862.5	862.5
8-2-5-0-0-4-1-02-01-1-03-9-02- PAGO DE DEDUCIBLE DE SE	0.00	862.5	862.5
8-2-5-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	99,947.00	99,947.00
8-2-5-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	99,947.00	99,947.00
8-2-5-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	42,000.00	42,000.00
8-2-5-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS	0.00	42,000.00	42,000.00
8-2-5-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL C	0.00	42,000.00	42,000.00
8-2-5-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNA	0.00	2,337.00	2,337.00
8-2-5-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	2,337.00	2,337.00
8-2-5-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSO	0.00	2,337.00	2,337.00
8-2-5-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	2,337.00	2,337.00
8-2-5-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	34,846.42	34,846.42
8-2-5-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE A	0.00	34,846.42	34,846.42
8-2-5-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST	0.00	650	650
8-2-5-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	650	650
8-2-5-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	34,196.42	34,196.42
8-2-5-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DI	0.00	34,196.42	34,196.42
8-2-5-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	1,357,925.49	1,357,925.49
8-2-5-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	1,357,925.49	1,357,925.49
8-2-5-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	1,357,925.49	1,357,925.49
8-2-5-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,357,925.49	1,357,925.49
8-2-5-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,357,925.49	1,357,925.49
8-2-5-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	1,357,925.49	1,357,925.49
8-2-5-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,357,925.49	1,357,925.49
8-2-5-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	652,700.48	652,700.48
8-2-5-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	652,700.48	652,700.48
8-2-5-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	374,600.48	374,600.48
8-2-5-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF	0.00	278,100.00	278,100.00
8-2-5-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	187,000.00	187,000.00
8-2-5-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	187,000.00	187,000.00
8-2-5-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	187,000.00	187,000.00
8-2-5-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	17,274.61	17,274.61
8-2-5-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	17,274.61	17,274.61
8-2-5-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	10,707.34	10,707.34
8-2-5-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	6,567.27	6,567.27
8-2-5-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	500,950.40	500,950.40
8-2-5-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	219,300.95	219,300.95
8-2-5-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF	0.00	219,300.95	219,300.95
8-2-5-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	281,649.45	281,649.45
8-2-5-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	96,340.57	96,340.57
8-2-5-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	94,008.31	94,008.31
8-2-5-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	91,300.57	91,300.57
8-2-5-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	1,971,470.33	1,971,470.33
8-2-5-0-0-4-2-01-00-0-00-0-00- CADI	0.00	967,501.89	967,501.89
8-2-5-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	967,501.89	967,501.89
8-2-5-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	871,208.19	871,208.19
8-2-5-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	871,208.19	871,208.19
8-2-5-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	871,208.19	871,208.19
8-2-5-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	871,208.19	871,208.19
8-2-5-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	871,208.19	871,208.19

8-2-5-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	871,208.19	871,208.19
8-2-5-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	603,600.48	603,600.48
8-2-5-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	603,600.48	603,600.48
8-2-5-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	603,600.48	603,600.48
8-2-5-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	9,573.75	9,573.75
8-2-5-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	9,573.75	9,573.75
8-2-5-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	9,573.75	9,573.75
8-2-5-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	258,033.96	258,033.96
8-2-5-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	258,033.96	258,033.96
8-2-5-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	88,468.74	88,468.74
8-2-5-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	86,136.48	86,136.48
8-2-5-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	83,428.74	83,428.74
8-2-5-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	96,293.70	96,293.70
8-2-5-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	96,293.70	96,293.70
8-2-5-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	96,293.70	96,293.70
8-2-5-0-0-4-2-01-02-2-06-4-01- CADI	0.00	96,293.70	96,293.70
8-2-5-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	96,293.70	96,293.70
8-2-5-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTR	0.00	50,908.30	50,908.30
8-2-5-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	50,908.30	50,908.30
8-2-5-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	50,908.30	50,908.30
8-2-5-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	50,908.30	50,908.30
8-2-5-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	16,630.40	16,630.40
8-2-5-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	5,604.36	5,604.36
8-2-5-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	3,636.00	3,636.00
8-2-5-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	3,636.00	3,636.00
8-2-5-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,968.36	1,968.36
8-2-5-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,968.36	1,968.36
8-2-5-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	7,026.04	7,026.04
8-2-5-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENI	0.00	4,010.04	4,010.04
8-2-5-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARA	0.00	4,010.04	4,010.04
8-2-5-0-0-4-2-01-02-2-06-4-01- SERVICIO DE JARDINERIA Y	0.00	3,016.00	3,016.00
8-2-5-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION	0.00	3,016.00	3,016.00
8-2-5-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	4,000.00	4,000.00
8-2-5-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	4,000.00	4,000.00
8-2-5-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	4,000.00	4,000.00
8-2-5-0-0-4-2-01-02-2-06-4-01- BIENES MUEBLES, INMUEBL	0.00	28,755.00	28,755.00
8-2-5-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y ES	0.00	28,755.00	28,755.00
8-2-5-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y ES	0.00	28,755.00	28,755.00
8-2-5-0-0-4-2-01-02-2-06-4-01- ADQUISICION DE MOBILIARI	0.00	28,755.00	28,755.00
8-2-5-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	602,119.15	602,119.15
8-2-5-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	5,612.19	5,612.19
8-2-5-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	5,612.19	5,612.19
8-2-5-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	5,612.19	5,612.19
8-2-5-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	5,612.19	5,612.19
8-2-5-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	5,612.19	5,612.19
8-2-5-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	5,612.19	5,612.19
8-2-5-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTR	0.00	3,107.07	3,107.07
8-2-5-0-0-4-2-03-01-2-06-2-01- MATERIAS PRIMAS Y MATEF	0.00	193.97	193.97
8-2-5-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	193.97	193.97
8-2-5-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	193.97	193.97
8-2-5-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIO	0.00	2,913.10	2,913.10
8-2-5-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORI	0.00	2,913.10	2,913.10
8-2-5-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABI	0.00	2,913.10	2,913.10
8-2-5-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	2,505.12	2,505.12
8-2-5-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	1,005.12	1,005.12
8-2-5-0-0-4-2-03-01-2-06-2-01- GAS	0.00	1,005.12	1,005.12
8-2-5-0-0-4-2-03-01-2-06-2-01- GAS	0.00	1,005.12	1,005.12
8-2-5-0-0-4-2-03-01-2-06-2-01- OTROS SERVICIOS GENERA	0.00	1,500.00	1,500.00
8-2-5-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	1,500.00	1,500.00
8-2-5-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	1,500.00	1,500.00
8-2-5-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	596,506.96	596,506.96
8-2-5-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	596,506.96	596,506.96
8-2-5-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	596,506.96	596,506.96

8-2-5-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	596,506.96	596,506.96
8-2-5-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	596,506.96	596,506.96
8-2-5-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	596,506.96	596,506.96
8-2-5-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	596,506.96	596,506.96
8-2-5-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	411,900.30	411,900.30
8-2-5-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSONAL	0.00	411,900.30	411,900.30
8-2-5-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVADA	0.00	411,900.30	411,900.30
8-2-5-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICIONALES	0.00	6,555.34	6,555.34
8-2-5-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	6,555.34	6,555.34
8-2-5-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	6,555.34	6,555.34
8-2-5-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	178,051.32	178,051.32
8-2-5-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	178,051.32	178,051.32
8-2-5-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGURIDAD	0.00	61,807.86	61,807.86
8-2-5-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	59,475.60	59,475.60
8-2-5-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	56,767.86	56,767.86
8-2-5-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	139,446.55	139,446.55
8-2-5-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	139,446.55	139,446.55
8-2-5-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	139,446.55	139,446.55
8-2-5-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y FISCAL	0.00	139,446.55	139,446.55
8-2-5-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	139,446.55	139,446.55
8-2-5-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	139,446.55	139,446.55
8-2-5-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	139,446.55	139,446.55
8-2-5-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	139,446.55	139,446.55
8-2-5-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	96,250.00	96,250.00
8-2-5-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSONAL	0.00	96,250.00	96,250.00
8-2-5-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVADA	0.00	96,250.00	96,250.00
8-2-5-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICIONALES	0.00	3,250.80	3,250.80
8-2-5-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	3,250.80	3,250.80
8-2-5-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	1,419.93	1,419.93
8-2-5-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE AÑO	0.00	1,830.87	1,830.87
8-2-5-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	39,945.75	39,945.75
8-2-5-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	39,945.75	39,945.75
8-2-5-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGURIDAD	0.00	13,315.25	13,315.25
8-2-5-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	13,315.25	13,315.25
8-2-5-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	13,315.25	13,315.25
8-2-5-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	262,402.74	262,402.74
8-2-5-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	262,402.74	262,402.74
8-2-5-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	262,402.74	262,402.74
8-2-5-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y FISCAL	0.00	262,402.74	262,402.74
8-2-5-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	262,402.74	262,402.74
8-2-5-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	262,402.74	262,402.74
8-2-5-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	262,402.74	262,402.74
8-2-5-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	260,718.85	260,718.85
8-2-5-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PERSONAL	0.00	181,800.00	181,800.00
8-2-5-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSONAL	0.00	181,800.00	181,800.00
8-2-5-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVADA	0.00	181,800.00	181,800.00
8-2-5-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICIONALES	0.00	2,864.71	2,864.71
8-2-5-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, D	0.00	2,864.71	2,864.71
8-2-5-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	2,864.71	2,864.71
8-2-5-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOCIALES	0.00	76,054.14	76,054.14
8-2-5-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOCIALES	0.00	76,054.14	76,054.14
8-2-5-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGURIDAD	0.00	25,351.38	25,351.38
8-2-5-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES	0.00	25,351.38	25,351.38
8-2-5-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	25,351.38	25,351.38
8-2-5-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES	0.00	1,683.89	1,683.89
8-2-5-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERALES	0.00	1,683.89	1,683.89
8-2-5-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	1,683.89	1,683.89
8-2-5-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	1,683.89	1,683.89
8-2-6-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESOS	0.00	3,969,774.22	3,969,774.22
8-2-6-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARROLLO	0.00	3,969,774.22	3,969,774.22
8-2-6-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	1,998,303.89	1,998,303.89
8-2-6-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	1,998,303.89	1,998,303.89
8-2-6-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	640,378.40	640,378.40

8-2-6-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	640,378.40	640,378.40
8-2-6-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI	0.00	640,378.40	640,378.40
8-2-6-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	640,378.40	640,378.40
8-2-6-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	640,378.40	640,378.40
8-2-6-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	640,378.40	640,378.40
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTR	0.00	233,945.27	233,945.27
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR	0.00	55,367.92	55,367.92
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	22,165.34	22,165.34
8-2-6-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OF	0.00	22,165.34	22,165.34
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IN	0.00	8,779.40	8,779.40
8-2-6-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESIO	0.00	8,779.40	8,779.40
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFO	0.00	4,638.07	4,638.07
8-2-6-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	4,638.07	4,638.07
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	19,785.11	19,785.11
8-2-6-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	19,785.11	19,785.11
8-2-6-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	18,133.69	18,133.69
8-2-6-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	18,133.69	18,133.69
8-2-6-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y I	0.00	18,133.69	18,133.69
8-2-6-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI	0.00	3,170.28	3,170.28
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	3,170.28	3,170.28
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS	0.00	3,170.28	3,170.28
8-2-6-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	152,891.75	152,891.75
8-2-6-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	152,891.75	152,891.75
8-2-6-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN	0.00	152,891.75	152,891.75
8-2-6-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	4,381.63	4,381.63
8-2-6-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	4,381.63	4,381.63
8-2-6-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	4,381.63	4,381.63
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	369,249.71	369,249.71
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	19,628.00	19,628.00
8-2-6-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	19,628.00	19,628.00
8-2-6-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	19,628.00	19,628.00
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALE	0.00	854	854
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	854	854
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	854	854
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	78,526.81	78,526.81
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	9,760.21	9,760.21
8-2-6-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN	0.00	9,760.21	9,760.21
8-2-6-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	68,766.60	68,766.60
8-2-6-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	5,929.46	5,929.46
8-2-6-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	62,837.14	62,837.14
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	72,700.35	72,700.35
8-2-6-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	400	400
8-2-6-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	400	400
8-2-6-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	72,300.35	72,300.35
8-2-6-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	72,300.35	72,300.35
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	23,673.00	23,673.00
8-2-6-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	23,673.00	23,673.00
8-2-6-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	23,673.00	23,673.00
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	29,167.05	29,167.05
8-2-6-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	29,167.05	29,167.05
8-2-6-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	29,167.05	29,167.05
8-2-6-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYO	0.00	1,857.76	1,857.76
8-2-6-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE AÑO	0.00	1,961.00	1,961.00
8-2-6-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	25,348.29	25,348.29
8-2-6-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	144,700.50	144,700.50
8-2-6-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	1,891.00	1,891.00
8-2-6-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	1,891.00	1,891.00
8-2-6-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	862.5	862.5
8-2-6-0-0-4-1-02-01-1-03-9-02- PAGO DE DEDUCIBLE DE SE	0.00	862.5	862.5
8-2-6-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	99,947.00	99,947.00
8-2-6-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	99,947.00	99,947.00
8-2-6-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	42,000.00	42,000.00
8-2-6-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS	0.00	42,000.00	42,000.00

8-2-6-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL C	0.00	42,000.00	42,000.00
8-2-6-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNA	0.00	2,337.00	2,337.00
8-2-6-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	2,337.00	2,337.00
8-2-6-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSO	0.00	2,337.00	2,337.00
8-2-6-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	2,337.00	2,337.00
8-2-6-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	34,846.42	34,846.42
8-2-6-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE A	0.00	34,846.42	34,846.42
8-2-6-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y ES	0.00	650	650
8-2-6-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	650	650
8-2-6-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	34,196.42	34,196.42
8-2-6-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DI	0.00	34,196.42	34,196.42
8-2-6-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	1,357,925.49	1,357,925.49
8-2-6-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	1,357,925.49	1,357,925.49
8-2-6-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	1,357,925.49	1,357,925.49
8-2-6-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,357,925.49	1,357,925.49
8-2-6-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,357,925.49	1,357,925.49
8-2-6-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	1,357,925.49	1,357,925.49
8-2-6-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,357,925.49	1,357,925.49
8-2-6-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	652,700.48	652,700.48
8-2-6-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	652,700.48	652,700.48
8-2-6-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	374,600.48	374,600.48
8-2-6-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF	0.00	278,100.00	278,100.00
8-2-6-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	187,000.00	187,000.00
8-2-6-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	187,000.00	187,000.00
8-2-6-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	187,000.00	187,000.00
8-2-6-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	17,274.61	17,274.61
8-2-6-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	17,274.61	17,274.61
8-2-6-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	10,707.34	10,707.34
8-2-6-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	6,567.27	6,567.27
8-2-6-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	500,950.40	500,950.40
8-2-6-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	219,300.95	219,300.95
8-2-6-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPA	0.00	219,300.95	219,300.95
8-2-6-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	281,649.45	281,649.45
8-2-6-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	96,340.57	96,340.57
8-2-6-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	94,008.31	94,008.31
8-2-6-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	91,300.57	91,300.57
8-2-6-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	1,971,470.33	1,971,470.33
8-2-6-0-0-4-2-01-00-0-00-0-00- CADI	0.00	967,501.89	967,501.89
8-2-6-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	967,501.89	967,501.89
8-2-6-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	871,208.19	871,208.19
8-2-6-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	871,208.19	871,208.19
8-2-6-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	871,208.19	871,208.19
8-2-6-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	871,208.19	871,208.19
8-2-6-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	871,208.19	871,208.19
8-2-6-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	871,208.19	871,208.19
8-2-6-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	603,600.48	603,600.48
8-2-6-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	603,600.48	603,600.48
8-2-6-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	603,600.48	603,600.48
8-2-6-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	9,573.75	9,573.75
8-2-6-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	9,573.75	9,573.75
8-2-6-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	9,573.75	9,573.75
8-2-6-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	258,033.96	258,033.96
8-2-6-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	258,033.96	258,033.96
8-2-6-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	88,468.74	88,468.74
8-2-6-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	86,136.48	86,136.48
8-2-6-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	83,428.74	83,428.74
8-2-6-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	96,293.70	96,293.70
8-2-6-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	96,293.70	96,293.70
8-2-6-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	96,293.70	96,293.70
8-2-6-0-0-4-2-01-02-2-06-4-01- CADI	0.00	96,293.70	96,293.70
8-2-6-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	96,293.70	96,293.70
8-2-6-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTR	0.00	50,908.30	50,908.30
8-2-6-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	50,908.30	50,908.30

8-2-6-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	50,908.30	50,908.30
8-2-6-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	50,908.30	50,908.30
8-2-6-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	16,630.40	16,630.40
8-2-6-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	5,604.36	5,604.36
8-2-6-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	3,636.00	3,636.00
8-2-6-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	3,636.00	3,636.00
8-2-6-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,968.36	1,968.36
8-2-6-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,968.36	1,968.36
8-2-6-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	7,026.04	7,026.04
8-2-6-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENI	0.00	4,010.04	4,010.04
8-2-6-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARA	0.00	4,010.04	4,010.04
8-2-6-0-0-4-2-01-02-2-06-4-01- SEVCIOS DE JARDINERIA Y	0.00	3,016.00	3,016.00
8-2-6-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION	0.00	3,016.00	3,016.00
8-2-6-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	4,000.00	4,000.00
8-2-6-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	4,000.00	4,000.00
8-2-6-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	4,000.00	4,000.00
8-2-6-0-0-4-2-01-02-2-06-4-01- BIENES MUEBLES, INMUEBL	0.00	28,755.00	28,755.00
8-2-6-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y ES	0.00	28,755.00	28,755.00
8-2-6-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y ES	0.00	28,755.00	28,755.00
8-2-6-0-0-4-2-01-02-2-06-4-01- ADQUISICION DE MOBILIARI	0.00	28,755.00	28,755.00
8-2-6-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	602,119.15	602,119.15
8-2-6-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	5,612.19	5,612.19
8-2-6-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	5,612.19	5,612.19
8-2-6-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	5,612.19	5,612.19
8-2-6-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	5,612.19	5,612.19
8-2-6-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	5,612.19	5,612.19
8-2-6-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	5,612.19	5,612.19
8-2-6-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTR	0.00	3,107.07	3,107.07
8-2-6-0-0-4-2-03-01-2-06-2-01- MATERIAS PRIMAS Y MATEF	0.00	193.97	193.97
8-2-6-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	193.97	193.97
8-2-6-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	193.97	193.97
8-2-6-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIO	0.00	2,913.10	2,913.10
8-2-6-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORI	0.00	2,913.10	2,913.10
8-2-6-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABI	0.00	2,913.10	2,913.10
8-2-6-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	2,505.12	2,505.12
8-2-6-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	1,005.12	1,005.12
8-2-6-0-0-4-2-03-01-2-06-2-01- GAS	0.00	1,005.12	1,005.12
8-2-6-0-0-4-2-03-01-2-06-2-01- GAS	0.00	1,005.12	1,005.12
8-2-6-0-0-4-2-03-01-2-06-2-01- OTROS SERVICIOS GENERA	0.00	1,500.00	1,500.00
8-2-6-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	1,500.00	1,500.00
8-2-6-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	1,500.00	1,500.00
8-2-6-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	596,506.96	596,506.96
8-2-6-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	596,506.96	596,506.96
8-2-6-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	596,506.96	596,506.96
8-2-6-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	596,506.96	596,506.96
8-2-6-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	596,506.96	596,506.96
8-2-6-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	596,506.96	596,506.96
8-2-6-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	596,506.96	596,506.96
8-2-6-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PER	0.00	411,900.30	411,900.30
8-2-6-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	411,900.30	411,900.30
8-2-6-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	411,900.30	411,900.30
8-2-6-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION	0.00	6,555.34	6,555.34
8-2-6-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	6,555.34	6,555.34
8-2-6-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	6,555.34	6,555.34
8-2-6-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	178,051.32	178,051.32
8-2-6-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	178,051.32	178,051.32
8-2-6-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	61,807.86	61,807.86
8-2-6-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	59,475.60	59,475.60
8-2-6-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	56,767.86	56,767.86
8-2-6-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	139,446.55	139,446.55
8-2-6-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	139,446.55	139,446.55
8-2-6-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	139,446.55	139,446.55
8-2-6-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	139,446.55	139,446.55

8-2-6-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	139,446.55	139,446.55
8-2-6-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	139,446.55	139,446.55
8-2-6-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	139,446.55	139,446.55
8-2-6-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	139,446.55	139,446.55
8-2-6-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	96,250.00	96,250.00
8-2-6-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSONAL	0.00	96,250.00	96,250.00
8-2-6-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVADA	0.00	96,250.00	96,250.00
8-2-6-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICIONALES	0.00	3,250.80	3,250.80
8-2-6-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	3,250.80	3,250.80
8-2-6-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	1,419.93	1,419.93
8-2-6-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE AÑO	0.00	1,830.87	1,830.87
8-2-6-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	39,945.75	39,945.75
8-2-6-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	39,945.75	39,945.75
8-2-6-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGURIDAD	0.00	13,315.25	13,315.25
8-2-6-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	13,315.25	13,315.25
8-2-6-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	13,315.25	13,315.25
8-2-6-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	262,402.74	262,402.74
8-2-6-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	262,402.74	262,402.74
8-2-6-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	262,402.74	262,402.74
8-2-6-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y FISCAL	0.00	262,402.74	262,402.74
8-2-6-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	262,402.74	262,402.74
8-2-6-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	262,402.74	262,402.74
8-2-6-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	262,402.74	262,402.74
8-2-6-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	260,718.85	260,718.85
8-2-6-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PERSONAL	0.00	181,800.00	181,800.00
8-2-6-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSONAL	0.00	181,800.00	181,800.00
8-2-6-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVADA	0.00	181,800.00	181,800.00
8-2-6-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICIONALES	0.00	2,864.71	2,864.71
8-2-6-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, D	0.00	2,864.71	2,864.71
8-2-6-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	2,864.71	2,864.71
8-2-6-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOCIALES	0.00	76,054.14	76,054.14
8-2-6-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOCIALES	0.00	76,054.14	76,054.14
8-2-6-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGURIDAD	0.00	25,351.38	25,351.38
8-2-6-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES	0.00	25,351.38	25,351.38
8-2-6-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	25,351.38	25,351.38
8-2-6-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES	0.00	1,683.89	1,683.89
8-2-6-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERALES	0.00	1,683.89	1,683.89
8-2-6-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	1,683.89	1,683.89
8-2-6-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	1,683.89	1,683.89
8-2-7-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESOS	0.00	3,969,774.22	0
8-2-7-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARROLLO	0.00	3,969,774.22	0
8-2-7-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	1,998,303.89	0
8-2-7-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	1,998,303.89	0
8-2-7-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	640,378.40	0
8-2-7-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	640,378.40	0
8-2-7-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLICIA	0.00	640,378.40	0
8-2-7-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	640,378.40	0
8-2-7-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	640,378.40	0
8-2-7-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	640,378.40	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTROS	0.00	233,945.27	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTRACION	0.00	55,367.92	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQUIPOS	0.00	22,165.34	0
8-2-7-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OFICINA	0.00	22,165.34	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IMPRESION	0.00	8,779.40	0
8-2-7-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESION	0.00	8,779.40	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOGRAFIA	0.00	4,638.07	0
8-2-7-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	4,638.07	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	19,785.11	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMPIEZA	0.00	19,785.11	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	18,133.69	0
8-2-7-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	18,133.69	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y SERVIDORES	0.00	18,133.69	0
8-2-7-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FARMACOS Y	0.00	3,170.28	0

8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	3,170.28	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS	0.00	3,170.28	0
8-2-7-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	152,891.75	0
8-2-7-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	152,891.75	0
8-2-7-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN	0.00	152,891.75	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	4,381.63	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	4,381.63	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	4,381.63	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	369,249.71	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	19,628.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	19,628.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	19,628.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES	0.00	854	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	854	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	854	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	78,526.81	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	9,760.21	0
8-2-7-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN	0.00	9,760.21	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	68,766.60	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	5,929.46	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	62,837.14	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	72,700.35	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	400	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	400	0
8-2-7-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	72,300.35	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	72,300.35	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	23,673.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	23,673.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	23,673.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	29,167.05	0
8-2-7-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	29,167.05	0
8-2-7-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	29,167.05	0
8-2-7-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYO	0.00	1,857.76	0
8-2-7-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE AÑO	0.00	1,961.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	25,348.29	0
8-2-7-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	144,700.50	0
8-2-7-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	1,891.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	1,891.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	862.5	0
8-2-7-0-0-4-1-02-01-1-03-9-02- PAGO DE DEDUCIBLE DE SE	0.00	862.5	0
8-2-7-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	99,947.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	99,947.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	42,000.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS	0.00	42,000.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL C	0.00	42,000.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNA	0.00	2,337.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	2,337.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSO	0.00	2,337.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	2,337.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	34,846.42	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE A	0.00	34,846.42	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST	0.00	650	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	650	0
8-2-7-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	34,196.42	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DI	0.00	34,196.42	0
8-2-7-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	1,357,925.49	0
8-2-7-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	1,357,925.49	0
8-2-7-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	1,357,925.49	0
8-2-7-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,357,925.49	0
8-2-7-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,357,925.49	0
8-2-7-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	1,357,925.49	0
8-2-7-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,357,925.49	0
8-2-7-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	652,700.48	0

8-2-7-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	652,700.48	0
8-2-7-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	374,600.48	0
8-2-7-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF	0.00	278,100.00	0
8-2-7-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	187,000.00	0
8-2-7-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	187,000.00	0
8-2-7-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	187,000.00	0
8-2-7-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	17,274.61	0
8-2-7-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	17,274.61	0
8-2-7-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	10,707.34	0
8-2-7-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	6,567.27	0
8-2-7-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	500,950.40	0
8-2-7-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	219,300.95	0
8-2-7-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPA	0.00	219,300.95	0
8-2-7-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	281,649.45	0
8-2-7-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	96,340.57	0
8-2-7-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	94,008.31	0
8-2-7-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	91,300.57	0
8-2-7-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	1,971,470.33	0
8-2-7-0-0-4-2-01-00-0-00-0-00- CADI	0.00	967,501.89	0
8-2-7-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	967,501.89	0
8-2-7-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	871,208.19	0
8-2-7-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	871,208.19	0
8-2-7-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	871,208.19	0
8-2-7-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	871,208.19	0
8-2-7-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	871,208.19	0
8-2-7-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	871,208.19	0
8-2-7-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	603,600.48	0
8-2-7-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	603,600.48	0
8-2-7-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	603,600.48	0
8-2-7-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	9,573.75	0
8-2-7-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	9,573.75	0
8-2-7-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	9,573.75	0
8-2-7-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	258,033.96	0
8-2-7-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	258,033.96	0
8-2-7-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	88,468.74	0
8-2-7-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	86,136.48	0
8-2-7-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	83,428.74	0
8-2-7-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	96,293.70	0
8-2-7-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	96,293.70	0
8-2-7-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	96,293.70	0
8-2-7-0-0-4-2-01-02-2-06-4-01- CADI	0.00	96,293.70	0
8-2-7-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	96,293.70	0
8-2-7-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTR	0.00	50,908.30	0
8-2-7-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	50,908.30	0
8-2-7-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	50,908.30	0
8-2-7-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	50,908.30	0
8-2-7-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	16,630.40	0
8-2-7-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	5,604.36	0
8-2-7-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	3,636.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	3,636.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,968.36	0
8-2-7-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,968.36	0
8-2-7-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	7,026.04	0
8-2-7-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENI	0.00	4,010.04	0
8-2-7-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARA	0.00	4,010.04	0
8-2-7-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE JARDINERIA \	0.00	3,016.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION	0.00	3,016.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	4,000.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	4,000.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	4,000.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- BIENES MUEBLES, INMUEBL	0.00	28,755.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y ES	0.00	28,755.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y ES	0.00	28,755.00	0

8-2-7-0-0-4-2-01-02-2-06-4-01- ADQUISICION DE MOBILIARI	0.00	28,755.00	0
8-2-7-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	602,119.15	0
8-2-7-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	5,612.19	0
8-2-7-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	5,612.19	0
8-2-7-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	5,612.19	0
8-2-7-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	5,612.19	0
8-2-7-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	5,612.19	0
8-2-7-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	5,612.19	0
8-2-7-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTR	0.00	3,107.07	0
8-2-7-0-0-4-2-03-01-2-06-2-01- MATERIAS PRIMAS Y MATEF	0.00	193.97	0
8-2-7-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	193.97	0
8-2-7-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	193.97	0
8-2-7-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIO	0.00	2,913.10	0
8-2-7-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORI	0.00	2,913.10	0
8-2-7-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABI	0.00	2,913.10	0
8-2-7-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	2,505.12	0
8-2-7-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	1,005.12	0
8-2-7-0-0-4-2-03-01-2-06-2-01- GAS	0.00	1,005.12	0
8-2-7-0-0-4-2-03-01-2-06-2-01- GAS	0.00	1,005.12	0
8-2-7-0-0-4-2-03-01-2-06-2-01- OTROS SERVICIOS GENERA	0.00	1,500.00	0
8-2-7-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	1,500.00	0
8-2-7-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	1,500.00	0
8-2-7-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	596,506.96	0
8-2-7-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	596,506.96	0
8-2-7-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	596,506.96	0
8-2-7-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	596,506.96	0
8-2-7-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	596,506.96	0
8-2-7-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	596,506.96	0
8-2-7-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	596,506.96	0
8-2-7-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PER	0.00	411,900.30	0
8-2-7-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	411,900.30	0
8-2-7-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	411,900.30	0
8-2-7-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION	0.00	6,555.34	0
8-2-7-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	6,555.34	0
8-2-7-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	6,555.34	0
8-2-7-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	178,051.32	0
8-2-7-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	178,051.32	0
8-2-7-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	61,807.86	0
8-2-7-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	59,475.60	0
8-2-7-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	56,767.86	0
8-2-7-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	139,446.55	0
8-2-7-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	139,446.55	0
8-2-7-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	139,446.55	0
8-2-7-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	139,446.55	0
8-2-7-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	139,446.55	0
8-2-7-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	139,446.55	0
8-2-7-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	139,446.55	0
8-2-7-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	139,446.55	0
8-2-7-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PER	0.00	96,250.00	0
8-2-7-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	96,250.00	0
8-2-7-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	96,250.00	0
8-2-7-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION	0.00	3,250.80	0
8-2-7-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	3,250.80	0
8-2-7-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	1,419.93	0
8-2-7-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	1,830.87	0
8-2-7-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	39,945.75	0
8-2-7-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	39,945.75	0
8-2-7-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	13,315.25	0
8-2-7-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	13,315.25	0
8-2-7-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	13,315.25	0
8-2-7-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	262,402.74	0
8-2-7-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	262,402.74	0
8-2-7-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	262,402.74	0

8-2-7-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	262,402.74	0
8-2-7-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	262,402.74	0
8-2-7-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	262,402.74	0
8-2-7-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	262,402.74	0
8-2-7-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	260,718.85	0
8-2-7-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PERSON	0.00	181,800.00	0
8-2-7-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON	0.00	181,800.00	0
8-2-7-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD	0.00	181,800.00	0
8-2-7-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION	0.00	2,864.71	0
8-2-7-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, D	0.00	2,864.71	0
8-2-7-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	2,864.71	0
8-2-7-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SO	0.00	76,054.14	0
8-2-7-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SO	0.00	76,054.14	0
8-2-7-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGUR	0.00	25,351.38	0
8-2-7-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES	0.00	25,351.38	0
8-2-7-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	25,351.38	0
8-2-7-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES	0.00	1,683.89	0
8-2-7-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERA	0.00	1,683.89	0
8-2-7-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	1,683.89	0
8-2-7-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	1,683.89	0
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