









8-1-2-0-0-4-1-01-09-1-01-0-00-	TRANFERENCIA MUNICIPAL	0.00	2,899,213.80	6,088,349.03
8-1-2-0-0-4-1-01-09-1-01-0-00-	APOYO EXTRAORDINARIO D	0.00	0	14,898.24
8-1-3-0-0-0-0-00-00-0-00-0-00-	MODIFICACIONES A LA LEY	0.00	254,000.00	5,000.00
8-1-3-0-0-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARRC	0.00	254,000.00	5,000.00
8-1-3-0-0-4-1-00-00-0-00-0-00-	ADMINISTRACION	0.00	254,000.00	5,000.00
8-1-3-0-0-4-1-01-00-0-00-0-00-	AREA CONTABLE	0.00	254,000.00	5,000.00
8-1-3-0-0-4-1-01-06-0-00-0-00-	APROVECHAMIENTOS	0.00	184,000.00	5,000.00
8-1-3-0-0-4-1-01-06-1-00-0-00-	APROVECHAMIENTOS DE TI	0.00	184,000.00	5,000.00
8-1-3-0-0-4-1-01-06-1-06-0-00-	CUOTAS DE RECUPERACIOI	0.00	184,000.00	5,000.00
8-1-3-0-0-4-1-01-06-1-06-0-00-	CADI	0.00	99,000.00	0
8-1-3-0-0-4-1-01-06-1-06-0-00-	REHABILITACION	0.00	70,000.00	0
8-1-3-0-0-4-1-01-06-1-06-0-00-	PSICOLOGIA	0.00	15,000.00	0
8-1-3-0-0-4-1-01-06-1-06-0-00-	TAXI PARA DISCAPACITADO	0.00	0	5,000.00
8-1-3-0-0-4-1-01-07-0-00-0-00-	INGRESOS POR VTA DE BIEI	0.00	70,000.00	0
8-1-3-0-0-4-1-01-07-9-00-0-00-	OTROS INGRESOS	0.00	70,000.00	0
8-1-3-0-0-4-1-01-07-9-00-0-00-	OTROS INGRESOS	0.00	70,000.00	0
8-1-4-0-0-0-0-00-00-0-00-0-00-	LEY DE INGRESOS DEVENG	0.00	3,182,982.30	3,182,982.30
8-1-4-0-0-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARRC	0.00	3,182,982.30	3,182,982.30
8-1-4-0-0-4-1-00-00-0-00-0-00-	ADMINISTRACION	0.00	3,182,982.30	3,182,982.30
8-1-4-0-0-4-1-01-00-0-00-0-00-	AREA CONTABLE	0.00	3,182,982.30	3,182,982.30
8-1-4-0-0-4-1-01-06-0-00-0-00-	APROVECHAMIENTOS	0.00	241,768.50	241,768.50
8-1-4-0-0-4-1-01-06-1-00-0-00-	APROVECHAMIENTOS DE TI	0.00	241,768.50	241,768.50
8-1-4-0-0-4-1-01-06-1-06-0-00-	CUOTAS DE RECUPERACIOI	0.00	241,768.50	241,768.50
8-1-4-0-0-4-1-01-06-1-06-0-00-	CADI	0.00	163,158.00	163,158.00
8-1-4-0-0-4-1-01-06-1-06-0-00-	REHABILITACION	0.00	42,699.00	42,699.00
8-1-4-0-0-4-1-01-06-1-06-0-00-	PSICOLOGIA	0.00	21,174.00	21,174.00
8-1-4-0-0-4-1-01-06-1-06-0-00-	TAXI PARA DISCAPACITADO	0.00	14,737.50	14,737.50
8-1-4-0-0-4-1-01-08-0-00-0-00-	PARTICIPACIONES Y APORT	0.00	42,000.00	42,000.00
8-1-4-0-0-4-1-01-08-3-00-0-00-	CONVENIOS	0.00	42,000.00	42,000.00
8-1-4-0-0-4-1-01-08-3-02-0-00-	APORTACION ESTATAL	0.00	42,000.00	42,000.00
8-1-4-0-0-4-1-01-08-3-02-0-00-	APOYO ESTATAL CADI	0.00	42,000.00	42,000.00
8-1-4-0-0-4-1-01-09-0-00-0-00-	TRANSFERENCIAS, ASIGNA	0.00	2,899,213.80	2,899,213.80
8-1-4-0-0-4-1-01-09-1-00-0-00-	TRANSFERENCIA Y ASIGNA	0.00	2,899,213.80	2,899,213.80
8-1-4-0-0-4-1-01-09-1-01-0-00-	TRANFERENCIA MUNICIPAL	0.00	2,899,213.80	2,899,213.80
8-1-4-0-0-4-1-01-09-1-01-0-00-	TRANFERENCIA MUNICIPAL	0.00	2,899,213.80	2,899,213.80
8-1-5-0-0-0-0-00-00-0-00-0-00-	LEY DE INGRESOS RECAUD.	0.00	0	3,182,982.30
8-1-5-0-0-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARRC	0.00	0	3,182,982.30
8-1-5-0-0-4-1-00-00-0-00-0-00-	ADMINISTRACION	0.00	0	3,182,982.30
8-1-5-0-0-4-1-01-00-0-00-0-00-	AREA CONTABLE	0.00	0	3,182,982.30
8-1-5-0-0-4-1-01-06-0-00-0-00-	APROVECHAMIENTOS	0.00	0	241,768.50
8-1-5-0-0-4-1-01-06-1-00-0-00-	APROVECHAMIENTOS DE TI	0.00	0	241,768.50
8-1-5-0-0-4-1-01-06-1-06-0-00-	CUOTAS DE RECUPERACIOI	0.00	0	241,768.50
8-1-5-0-0-4-1-01-06-1-06-0-00-	CADI	0.00	0	163,158.00
8-1-5-0-0-4-1-01-06-1-06-0-00-	REHABILITACION	0.00	0	42,699.00
8-1-5-0-0-4-1-01-06-1-06-0-00-	PSICOLOGIA	0.00	0	21,174.00
8-1-5-0-0-4-1-01-06-1-06-0-00-	TAXI PARA DISCAPACITADO	0.00	0	14,737.50
8-1-5-0-0-4-1-01-08-0-00-0-00-	PARTICIPACIONES Y APORT	0.00	0	42,000.00
8-1-5-0-0-4-1-01-08-3-00-0-00-	CONVENIOS	0.00	0	42,000.00
8-1-5-0-0-4-1-01-08-3-02-0-00-	APORTACION ESTATAL	0.00	0	42,000.00
8-1-5-0-0-4-1-01-08-3-02-0-00-	APOYO ESTATAL CADI	0.00	0	42,000.00
8-1-5-0-0-4-1-01-09-0-00-0-00-	TRANSFERENCIAS, ASIGNA	0.00	0	2,899,213.80
8-1-5-0-0-4-1-01-09-1-00-0-00-	TRANSFERENCIA Y ASIGNA	0.00	0	2,899,213.80
8-1-5-0-0-4-1-01-09-1-01-0-00-	TRANFERENCIA MUNICIPAL	0.00	0	2,899,213.80
8-1-5-0-0-4-1-01-09-1-01-0-00-	TRANFERENCIA MUNICIPAL	0.00	0	2,899,213.80
8-2-0-0-0-0-0-00-00-0-00-0-00-	PRESUPUESTO DE EGRESC	0.00	20,743,032.66	20,743,032.66
8-2-1-0-0-0-0-00-00-0-00-0-00-	PRESUPUESTO DE EGRESC	0.00	0	6,702,925.72
8-2-1-0-0-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARRC	0.00	0	6,702,925.72
8-2-1-0-0-4-1-00-00-0-00-0-00-	ADMINISTRACION	0.00	0	3,326,383.97
8-2-1-0-0-4-1-02-00-0-00-0-00-	DIRECCION	0.00	0	3,326,383.97
8-2-1-0-0-4-1-02-01-0-00-0-00-	EJE SOCIAL	0.00	0	1,198,000.00
8-2-1-0-0-4-1-02-01-1-00-0-00-	GOBIERNO	0.00	0	1,198,000.00
8-2-1-0-0-4-1-02-01-1-03-0-00-	COORDINACION DE LA POLI	0.00	0	1,198,000.00
8-2-1-0-0-4-1-02-01-1-03-9-00-	OTROS	0.00	0	1,198,000.00

8-2-1-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	0	1,198,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	0	1,198,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTR	0.00	0	488,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR	0.00	0	135,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OF	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IN	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESI	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y I	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	0	290,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	0	290,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN	0.00	0	290,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- VESTUARIO, BLANCOS, PRE	0.00	0	8,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- VESTUARIOS, BLANCOS, PR	0.00	0	8,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- UNIFORMES Y ROPA DE TR/	0.00	0	8,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	0	650,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	0	30,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	0	30,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	0	30,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE ARRENDAMIE	0.00	0	1,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL	0.00	0	1,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL	0.00	0	1,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALE:	0.00	0	56,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS POR AVALUOS	0.00	0	1,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- AVALUOS	0.00	0	1,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CAPACITACI	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- CAPACITACION Y CURSOS	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	0	75,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	0	60,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	0	50,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	0	75,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIP	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIP	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	0	60,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	0	60,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	0	73,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	0	73,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	0	73,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	0	115,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	0	115,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	0	115,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAY	0.00	0	70,000.00

8-2-1-0-0-4-1-02-01-1-03-9-02-	INFORME OFICIAL DE ACTIV	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	EVENTO CIERRE DE AÑO	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	EVENTOS ESPECIALES	0.00	0	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	OTROS SERVICIOS GENERA	0.00	0	225,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	IMPUESTOS Y DERECHOS	0.00	0	18,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	PLACAS Y TENENCIAS	0.00	0	18,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	SENTENCIA Y RESOLUCION	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	SENTENCIAS Y RESOLUCIO	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	PENAS MULTAS ACCESORIC	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	PENAS MULTAS ACCESORIC	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	PAGO DE DEDUCIBLE DE SE	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	IMPUESTO SOBRE NOMINAS	0.00	0	150,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	IMPUESTO SOBRE NOMINA	0.00	0	150,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	OTROS SERVICIOS GENERA	0.00	0	42,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	OTROS EGRESOS	0.00	0	42,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	COMPENSACION ESTATAL C	0.00	0	42,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	TRANSFERENCIAS, ASIGNA	0.00	0	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	AYUDAS SOCIALES	0.00	0	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	AYUDAS SOCIALES A PERSO	0.00	0	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	AYUDAS Y APOYOS	0.00	0	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	BIENES MUEBLES, INMUEBL	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	MOBILIARIO Y EQUIPO DE A	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	MUEBLES DE OFICINA Y EST	0.00	0	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	ADQUISICION DE MOBILIARI	0.00	0	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	EQUIPO DE COMPUTO Y DE	0.00	0	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02-	ADQUISICION DE EQUIPO DI	0.00	0	20,000.00
8-2-1-0-0-4-1-02-02-0-00-0-00-	EJE ECONOMICO	0.00	0	2,128,383.97
8-2-1-0-0-4-1-02-02-1-00-0-00-	GOBIERNO	0.00	0	2,128,383.97
8-2-1-0-0-4-1-02-02-1-05-0-00-	ASUNTOS FINANCIEROS Y F	0.00	0	2,128,383.97
8-2-1-0-0-4-1-02-02-1-05-2-00-	ASUNTOS HACENDARIOS	0.00	0	2,128,383.97
8-2-1-0-0-4-1-02-02-1-05-2-09-	SUELDOS Y PRESTACIONES	0.00	0	2,128,383.97
8-2-1-0-0-4-1-02-02-1-05-2-09-	GASTO CORRIENTE	0.00	0	2,128,383.97
8-2-1-0-0-4-1-02-02-1-05-2-09-	SERVICIOS PERSONALES	0.00	0	2,128,383.97
8-2-1-0-0-4-1-02-02-1-05-2-09-	REMUNERACIONES AL PERO	0.00	0	906,201.00
8-2-1-0-0-4-1-02-02-1-05-2-09-	SUELDOS BASE AL PERSON	0.00	0	906,201.00
8-2-1-0-0-4-1-02-02-1-05-2-09-	NOMINAL DE BASE GRAVAD	0.00	0	535,401.00
8-2-1-0-0-4-1-02-02-1-05-2-09-	NOMINAL DE CONFIANZA GF	0.00	0	370,800.00
8-2-1-0-0-4-1-02-02-1-05-2-09-	REMUNERACIONES AL PERO	0.00	0	200,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09-	HONORARIOS	0.00	0	200,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09-	HONORARIOS POR CONTRA	0.00	0	200,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09-	REMUNERACIONES ADICION	0.00	0	165,682.97
8-2-1-0-0-4-1-02-02-1-05-2-09-	PRIMAS DE VACACIONES, D	0.00	0	165,682.97
8-2-1-0-0-4-1-02-02-1-05-2-09-	PRIMA VACACIONAL	0.00	0	21,610.82
8-2-1-0-0-4-1-02-02-1-05-2-09-	GRATIFICACION DE FIN DE /	0.00	0	144,072.15
8-2-1-0-0-4-1-02-02-1-05-2-09-	OTRAS PRESTACIONES SO	0.00	0	856,500.00
8-2-1-0-0-4-1-02-02-1-05-2-09-	INDEMNIZACIONES	0.00	0	400,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09-	LIQUIDACION POR FIN DE AI	0.00	0	200,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09-	INDEMNIZACION POR SEPAI	0.00	0	200,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09-	OTRAS PRESTACIONES SO	0.00	0	456,500.00
8-2-1-0-0-4-1-02-02-1-05-2-09-	PRESTACIONES DE SEGUR	0.00	0	160,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09-	OTRAS PERCEPCIONES	0.00	0	151,300.00
8-2-1-0-0-4-1-02-02-1-05-2-09-	APOYO FAMILIAR	0.00	0	145,200.00
8-2-1-0-0-4-2-00-00-0-00-0-00-	PROGRAMAS DE ASISTENCI	0.00	0	3,376,541.75
8-2-1-0-0-4-2-01-00-0-00-0-00-	CADI	0.00	0	1,430,797.49
8-2-1-0-0-4-2-01-02-0-00-0-00-	EJE ECONOMICO	0.00	0	1,430,797.49
8-2-1-0-0-4-2-01-02-1-00-0-00-	GOBIERNO	0.00	0	1,306,797.49
8-2-1-0-0-4-2-01-02-1-05-0-00-	ASUNTOS FINANCIEROS Y F	0.00	0	1,306,797.49
8-2-1-0-0-4-2-01-02-1-05-2-00-	ASUNTOS HACENDARIOS	0.00	0	1,306,797.49
8-2-1-0-0-4-2-01-02-1-05-2-09-	SUELDOS Y PRESTACIONES	0.00	0	1,306,797.49
8-2-1-0-0-4-2-01-02-1-05-2-09-	GASTO CORRIENTE	0.00	0	1,306,797.49
8-2-1-0-0-4-2-01-02-1-05-2-09-	SERVICIOS PERSONALES	0.00	0	1,306,797.49
8-2-1-0-0-4-2-01-02-1-05-2-09-	REMUNERACIONES AL PERO	0.00	0	810,000.00
8-2-1-0-0-4-2-01-02-1-05-2-09-	SUELDOS BASE AL PERSON	0.00	0	810,000.00

8-2-1-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	0	810,000.00
8-2-1-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	0	146,797.49
8-2-1-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	0	146,797.49
8-2-1-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	0	19,147.50
8-2-1-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	0	127,649.99
8-2-1-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	0	350,000.00
8-2-1-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	0	350,000.00
8-2-1-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	0	120,000.00
8-2-1-0-0-4-2-01-02-1-05-2-09- AYUDA PARA DESPENSA	0.00	0	115,000.00
8-2-1-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	0	115,000.00
8-2-1-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	0	124,000.00
8-2-1-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	0	124,000.00
8-2-1-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	0	124,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- CADI	0.00	0	124,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	0	124,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTR	0.00	0	85,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINISTR	0.00	0	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ÚTILES DE EI	0.00	0	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIAL DIDACTICO	0.00	0	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	0	75,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	0	75,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	0	75,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ARTICULOS I	0.00	0	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTÍ	0.00	0	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTI	0.00	0	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	0	34,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	0	16,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	0	6,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	0	6,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- GAS	0.00	0	10,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- GAS	0.00	0	10,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	0	14,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENI	0.00	0	10,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARA	0.00	0	10,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE JARDINERIA \	0.00	0	4,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION	0.00	0	4,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	0	4,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	0	4,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	0	4,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- BIENES MUEBLES, INMUEBL	0.00	0	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y EST	0.00	0	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y EST	0.00	0	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- ADQUISICION DE MOBILIARI	0.00	0	5,000.00
8-2-1-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	0	980,344.56
8-2-1-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	0	35,093.89
8-2-1-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	0	35,093.89
8-2-1-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	0	35,093.89
8-2-1-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	0	35,093.89
8-2-1-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	0	35,093.89
8-2-1-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	0	35,093.89
8-2-1-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTR	0.00	0	16,593.89
8-2-1-0-0-4-2-03-01-2-06-2-01- MATERIAS PRIMAS Y MATEF	0.00	0	6,593.89
8-2-1-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	0	6,593.89
8-2-1-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	0	6,593.89
8-2-1-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIO	0.00	0	10,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORI	0.00	0	10,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABI	0.00	0	10,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	0	18,500.00
8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	0	4,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- GAS	0.00	0	4,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- GAS	0.00	0	4,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE INSTALACION	0.00	0	13,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- INSTALACION, REPARACION	0.00	0	10,000.00

8-2-1-0-0-4-2-03-01-2-06-2-01- MANTENIMIENTO DE EQUIP	0.00	0	10,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE FUMIGACION	0.00	0	3,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE FUMIGACION	0.00	0	3,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- OTROS SERVICIOS GENERA	0.00	0	1,500.00
8-2-1-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	0	1,500.00
8-2-1-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	0	1,500.00
8-2-1-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	0	945,250.67
8-2-1-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	0	945,250.67
8-2-1-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	0	945,250.67
8-2-1-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	945,250.67
8-2-1-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	0	945,250.67
8-2-1-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	0	945,250.67
8-2-1-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	0	945,250.67
8-2-1-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PER	0.00	0	560,000.00
8-2-1-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	0	560,000.00
8-2-1-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	0	560,000.00
8-2-1-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION	0.00	0	130,250.67
8-2-1-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	0	130,250.67
8-2-1-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	0	16,989.22
8-2-1-0-0-4-2-03-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	0	113,261.45
8-2-1-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	0	255,000.00
8-2-1-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	0	255,000.00
8-2-1-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGURI	0.00	0	85,000.00
8-2-1-0-0-4-2-03-02-1-05-2-09- AYUDA PARA DESPENSA	0.00	0	85,000.00
8-2-1-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	0	85,000.00
8-2-1-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	0	570,563.05
8-2-1-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	0	570,563.05
8-2-1-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	0	570,563.05
8-2-1-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	0	570,563.05
8-2-1-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	570,563.05
8-2-1-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	0	570,563.05
8-2-1-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	0	570,563.05
8-2-1-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	0	555,563.05
8-2-1-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PER	0.00	0	301,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	0	301,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	0	301,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION	0.00	0	89,563.05
8-2-1-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	0	89,563.05
8-2-1-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	0	11,682.14
8-2-1-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	0	77,880.91
8-2-1-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	0	165,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	0	165,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGURI	0.00	0	55,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- AYUDA PARA DESPENSA	0.00	0	55,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	0	55,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- BIENES MUEBLES, INMUEBL	0.00	0	15,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- MOBILIARIO Y EQUIPO DE A	0.00	0	15,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- EQUIPO DE COMPUTO Y DE	0.00	0	15,000.00
8-2-1-0-0-4-2-07-02-1-05-2-09- ADQUISICION DE EQUIPO DI	0.00	0	15,000.00
8-2-1-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	0	394,836.65
8-2-1-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	0	394,836.65
8-2-1-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	0	394,836.65
8-2-1-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	0	394,836.65
8-2-1-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	394,836.65
8-2-1-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	0	394,836.65
8-2-1-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	0	394,836.65
8-2-1-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	0	390,336.65
8-2-1-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PER	0.00	0	245,000.00
8-2-1-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON	0.00	0	245,000.00
8-2-1-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD	0.00	0	245,000.00
8-2-1-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION	0.00	0	43,930.77
8-2-1-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, D	0.00	0	43,930.77
8-2-1-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	0	5,730.10



8-2-2-0-0-4-1-02-01-1-03-9-02-	SERVICIOS ADMINISTRATIV	0.00	10,000.00	771
8-2-2-0-0-4-1-02-01-1-03-9-02-	SERVICIOS FINANCIEROS, B	0.00	105,000.00	75,268.15
8-2-2-0-0-4-1-02-01-1-03-9-02-	SERVICIOS FINANCIEROS Y	0.00	15,000.00	6,501.55
8-2-2-0-0-4-1-02-01-1-03-9-02-	COMISIONES Y GASTOS FIN	0.00	15,000.00	6,501.55
8-2-2-0-0-4-1-02-01-1-03-9-02-	SEGUROS DE RESPONSABIL	0.00	90,000.00	68,766.60
8-2-2-0-0-4-1-02-01-1-03-9-02-	SEGUROS PATRIMONIALES	0.00	10,000.00	5,929.46
8-2-2-0-0-4-1-02-01-1-03-9-02-	SEGUROS DE VEHICULOS	0.00	80,000.00	62,837.14
8-2-2-0-0-4-1-02-01-1-03-9-02-	SERVICIOS DE INSTALACION	0.00	120,000.00	43,136.30
8-2-2-0-0-4-1-02-01-1-03-9-02-	MANTENIMIENTO DE MOBILI	0.00	10,000.00	400
8-2-2-0-0-4-1-02-01-1-03-9-02-	MANTENIMIENTO DE MOBILI	0.00	10,000.00	400
8-2-2-0-0-4-1-02-01-1-03-9-02-	MANTENIMIENTO DE EQUIPO	0.00	10,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02-	MANTENIMIENTO DE EQUIPO	0.00	10,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02-	REPARACION Y MANTENIMI	0.00	100,000.00	42,736.30
8-2-2-0-0-4-1-02-01-1-03-9-02-	MANTENIMIENTO VEHICULA	0.00	100,000.00	42,736.30
8-2-2-0-0-4-1-02-01-1-03-9-02-	SERVICIOS DE TRASLADO Y	0.00	73,000.00	15,347.00
8-2-2-0-0-4-1-02-01-1-03-9-02-	VI TICOS EN EL PAIS	0.00	73,000.00	15,347.00
8-2-2-0-0-4-1-02-01-1-03-9-02-	VI TICOS EN EL PAIS	0.00	73,000.00	15,347.00
8-2-2-0-0-4-1-02-01-1-03-9-02-	SERVICIOS OFICIALES	0.00	130,000.00	24,808.09
8-2-2-0-0-4-1-02-01-1-03-9-02-	GASTOS DE ORDEN SOCIAL	0.00	130,000.00	24,808.09
8-2-2-0-0-4-1-02-01-1-03-9-02-	FESTIVIDADES Y EVENTOS	0.00	130,000.00	24,808.09
8-2-2-0-0-4-1-02-01-1-03-9-02-	FESTEJO DEL ADULTO MAYO	0.00	70,000.00	1,857.76
8-2-2-0-0-4-1-02-01-1-03-9-02-	INFORME OFICIAL DE ACTIV	0.00	10,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02-	EVENTO CIERRE DE AÑO	0.00	15,000.00	1,961.00
8-2-2-0-0-4-1-02-01-1-03-9-02-	EVENTOS ESPECIALES	0.00	35,000.00	20,989.33
8-2-2-0-0-4-1-02-01-1-03-9-02-	OTROS SERVICIOS GENERA	0.00	225,000.00	73,937.50
8-2-2-0-0-4-1-02-01-1-03-9-02-	IMPUESTOS Y DERECHOS	0.00	18,000.00	1,891.00
8-2-2-0-0-4-1-02-01-1-03-9-02-	PLACAS Y TENENCIAS	0.00	18,000.00	1,891.00
8-2-2-0-0-4-1-02-01-1-03-9-02-	SENTENCIA Y RESOLUCION	0.00	5,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02-	SENTENCIAS Y RESOLUCIO	0.00	5,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02-	PENAS MULTAS ACCESORIC	0.00	10,000.00	862.5
8-2-2-0-0-4-1-02-01-1-03-9-02-	PENAS MULTAS ACCESORIC	0.00	5,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02-	PAGO DE DEDUCIBLE DE SE	0.00	5,000.00	862.5
8-2-2-0-0-4-1-02-01-1-03-9-02-	IMPUESTO SOBRE NOMINAS	0.00	150,000.00	71,184.00
8-2-2-0-0-4-1-02-01-1-03-9-02-	IMPUESTO SOBRE NOMINA	0.00	150,000.00	71,184.00
8-2-2-0-0-4-1-02-01-1-03-9-02-	OTROS SERVICIOS GENERA	0.00	42,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02-	OTROS EGRESOS	0.00	42,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02-	COMPENSACION ESTATAL C	0.00	42,000.00	0
8-2-2-0-0-4-1-02-01-1-03-9-02-	TRANSFERENCIAS, ASIGNA	0.00	20,000.00	1,692.00
8-2-2-0-0-4-1-02-01-1-03-9-02-	AYUDAS SOCIALES	0.00	20,000.00	1,692.00
8-2-2-0-0-4-1-02-01-1-03-9-02-	AYUDAS SOCIALES A PERSO	0.00	20,000.00	1,692.00
8-2-2-0-0-4-1-02-01-1-03-9-02-	AYUDAS Y APOYOS	0.00	20,000.00	1,692.00
8-2-2-0-0-4-1-02-01-1-03-9-02-	BIENES MUEBLES, INMUEBL	0.00	110,000.00	34,846.42
8-2-2-0-0-4-1-02-01-1-03-9-02-	MOBILIARIO Y EQUIPO DE A	0.00	110,000.00	34,846.42
8-2-2-0-0-4-1-02-01-1-03-9-02-	MUEBLES DE OFICINA Y EST	0.00	30,000.00	650
8-2-2-0-0-4-1-02-01-1-03-9-02-	ADQUISICION DE MOBILIARI	0.00	30,000.00	650
8-2-2-0-0-4-1-02-01-1-03-9-02-	EQUIPO DE COMPUTO Y DE	0.00	80,000.00	34,196.42
8-2-2-0-0-4-1-02-01-1-03-9-02-	ADQUISICION DE EQUIPO DI	0.00	80,000.00	34,196.42
8-2-2-0-0-4-1-02-02-0-00-0-00-	EJE ECONOMICO	0.00	2,170,383.97	1,955,243.70
8-2-2-0-0-4-1-02-02-1-00-0-00-	GOBIERNO	0.00	2,170,383.97	1,955,243.70
8-2-2-0-0-4-1-02-02-1-05-0-00-	ASUNTOS FINANCIEROS Y F	0.00	2,170,383.97	1,955,243.70
8-2-2-0-0-4-1-02-02-1-05-2-00-	ASUNTOS HACENDARIOS	0.00	2,170,383.97	1,955,243.70
8-2-2-0-0-4-1-02-02-1-05-2-09-	SUELDOS Y PRESTACIONES	0.00	2,170,383.97	1,955,243.70
8-2-2-0-0-4-1-02-02-1-05-2-09-	GASTO CORRIENTE	0.00	2,170,383.97	1,955,243.70
8-2-2-0-0-4-1-02-02-1-05-2-09-	SERVICIOS PERSONALES	0.00	2,170,383.97	1,955,243.70
8-2-2-0-0-4-1-02-02-1-05-2-09-	REMUNERACIONES AL PER	0.00	906,201.00	906,201.00
8-2-2-0-0-4-1-02-02-1-05-2-09-	SUELDOS BASE AL PERSON	0.00	906,201.00	906,201.00
8-2-2-0-0-4-1-02-02-1-05-2-09-	NOMINAL DE BASE GRAVAD	0.00	535,401.00	535,401.00
8-2-2-0-0-4-1-02-02-1-05-2-09-	NOMINAL DE CONFIANZA GF	0.00	370,800.00	370,800.00
8-2-2-0-0-4-1-02-02-1-05-2-09-	REMUNERACIONES AL PER	0.00	200,000.00	200,000.00
8-2-2-0-0-4-1-02-02-1-05-2-09-	HONORARIOS	0.00	200,000.00	200,000.00
8-2-2-0-0-4-1-02-02-1-05-2-09-	HONORARIOS POR CONTRA	0.00	200,000.00	200,000.00
8-2-2-0-0-4-1-02-02-1-05-2-09-	REMUNERACIONES ADICION	0.00	165,682.97	173,241.75
8-2-2-0-0-4-1-02-02-1-05-2-09-	PRIMAS DE VACACIONES, D	0.00	165,682.97	173,241.75

8-2-2-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	21,610.82	22,602.33
8-2-2-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	144,072.15	150,639.42
8-2-2-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	898,500.00	675,800.95
8-2-2-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	442,000.00	219,300.95
8-2-2-0-0-4-1-02-02-1-05-2-09- LIQUIDACION POR FIN DE AI	0.00	200,000.00	0
8-2-2-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF	0.00	242,000.00	219,300.95
8-2-2-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	456,500.00	456,500.00
8-2-2-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	160,000.00	160,000.00
8-2-2-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	151,300.00	151,300.00
8-2-2-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	145,200.00	145,200.00
8-2-2-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	3,411,541.75	3,238,993.41
8-2-2-0-0-4-2-01-00-0-00-0-00- CADI	0.00	1,465,797.49	1,345,604.97
8-2-2-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	1,465,797.49	1,345,604.97
8-2-2-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	1,306,797.49	1,306,797.49
8-2-2-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	1,306,797.49	1,306,797.49
8-2-2-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,306,797.49	1,306,797.49
8-2-2-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,306,797.49	1,306,797.49
8-2-2-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	1,306,797.49	1,306,797.49
8-2-2-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,306,797.49	1,306,797.49
8-2-2-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	810,000.00	810,000.00
8-2-2-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	810,000.00	810,000.00
8-2-2-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	810,000.00	810,000.00
8-2-2-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	146,797.49	146,797.49
8-2-2-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	146,797.49	146,797.49
8-2-2-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	19,147.50	19,147.50
8-2-2-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	127,649.99	127,649.99
8-2-2-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	350,000.00	350,000.00
8-2-2-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	350,000.00	350,000.00
8-2-2-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	120,000.00	120,000.00
8-2-2-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	115,000.00	115,000.00
8-2-2-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	115,000.00	115,000.00
8-2-2-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	159,000.00	38,807.48
8-2-2-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	159,000.00	38,807.48
8-2-2-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	159,000.00	38,807.48
8-2-2-0-0-4-2-01-02-2-06-4-01- CADI	0.00	159,000.00	38,807.48
8-2-2-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	159,000.00	38,807.48
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTR	0.00	85,000.00	31,979.11
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINISTR	0.00	5,000.00	0
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES Y úTILES DE EI	0.00	5,000.00	0
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIAL DIDACTICO	0.00	5,000.00	0
8-2-2-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	75,000.00	31,979.11
8-2-2-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	75,000.00	31,979.11
8-2-2-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	75,000.00	31,979.11
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ARTICULOS I	0.00	5,000.00	0
8-2-2-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTÍ	0.00	5,000.00	0
8-2-2-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTI	0.00	5,000.00	0
8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	34,000.00	6,828.37
8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	16,000.00	4,776.36
8-2-2-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	6,000.00	2,808.00
8-2-2-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	6,000.00	2,808.00
8-2-2-0-0-4-2-01-02-2-06-4-01- GAS	0.00	10,000.00	1,968.36
8-2-2-0-0-4-2-01-02-2-06-4-01- GAS	0.00	10,000.00	1,968.36
8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	14,000.00	1,508.00
8-2-2-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENI	0.00	10,000.00	0
8-2-2-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARA	0.00	10,000.00	0
8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE JARDINERIA	0.00	4,000.00	1,508.00
8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION	0.00	4,000.00	1,508.00
8-2-2-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	4,000.00	544.01
8-2-2-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	4,000.00	544.01
8-2-2-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	4,000.00	544.01
8-2-2-0-0-4-2-01-02-2-06-4-01- BIENES MUEBLES, INMUEBL	0.00	40,000.00	0
8-2-2-0-0-4-2-01-02-2-06-4-01- MOBILIARIO Y EQUIPO	0.00	40,000.00	0
8-2-2-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y EST	0.00	40,000.00	0

8-2-2-0-0-4-2-01-02-2-06-4-01- ADQUISICION DE MOBILIARI	0.00	40,000.00	0
8-2-2-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	980,344.56	947,112.86
8-2-2-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	35,093.89	1,862.19
8-2-2-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	35,093.89	1,862.19
8-2-2-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	35,093.89	1,862.19
8-2-2-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	35,093.89	1,862.19
8-2-2-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	35,093.89	1,862.19
8-2-2-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	35,093.89	1,862.19
8-2-2-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTR	0.00	16,593.89	857.07
8-2-2-0-0-4-2-03-01-2-06-2-01- MATERIAS PRIMAS Y MATEF	0.00	6,593.89	193.97
8-2-2-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	6,593.89	193.97
8-2-2-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	6,593.89	193.97
8-2-2-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIO	0.00	10,000.00	663.1
8-2-2-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORI	0.00	10,000.00	663.1
8-2-2-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABI	0.00	10,000.00	663.1
8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	18,500.00	1,005.12
8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	4,000.00	1,005.12
8-2-2-0-0-4-2-03-01-2-06-2-01- GAS	0.00	4,000.00	1,005.12
8-2-2-0-0-4-2-03-01-2-06-2-01- GAS	0.00	4,000.00	1,005.12
8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE INSTALACION	0.00	13,000.00	0
8-2-2-0-0-4-2-03-01-2-06-2-01- INSTALACION, REPARACION	0.00	10,000.00	0
8-2-2-0-0-4-2-03-01-2-06-2-01- MANTENIMIENTO DE EQUIPI	0.00	10,000.00	0
8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE FUMIGACION	0.00	3,000.00	0
8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE FUMIGACION	0.00	3,000.00	0
8-2-2-0-0-4-2-03-01-2-06-2-01- OTROS SERVICIOS GENERA	0.00	1,500.00	0
8-2-2-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	1,500.00	0
8-2-2-0-0-4-2-03-01-2-06-2-01- RECARGA DE EXTINTORES	0.00	1,500.00	0
8-2-2-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	945,250.67	945,250.67
8-2-2-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	945,250.67	945,250.67
8-2-2-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	945,250.67	945,250.67
8-2-2-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	945,250.67	945,250.67
8-2-2-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	945,250.67	945,250.67
8-2-2-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	945,250.67	945,250.67
8-2-2-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	945,250.67	945,250.67
8-2-2-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PER	0.00	560,000.00	560,000.00
8-2-2-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	560,000.00	560,000.00
8-2-2-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	560,000.00	560,000.00
8-2-2-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION	0.00	130,250.67	130,250.67
8-2-2-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	130,250.67	130,250.67
8-2-2-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	16,989.22	16,989.22
8-2-2-0-0-4-2-03-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	113,261.45	113,261.45
8-2-2-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	255,000.00	255,000.00
8-2-2-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	255,000.00	255,000.00
8-2-2-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	85,000.00	85,000.00
8-2-2-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	85,000.00	85,000.00
8-2-2-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	85,000.00	85,000.00
8-2-2-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	570,563.05	555,563.05
8-2-2-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	570,563.05	555,563.05
8-2-2-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	570,563.05	555,563.05
8-2-2-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	570,563.05	555,563.05
8-2-2-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	570,563.05	555,563.05
8-2-2-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	570,563.05	555,563.05
8-2-2-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	570,563.05	555,563.05
8-2-2-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	555,563.05	555,563.05
8-2-2-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PER	0.00	301,000.00	301,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	301,000.00	301,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	301,000.00	301,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION	0.00	89,563.05	89,563.05
8-2-2-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	89,563.05	89,563.05
8-2-2-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	11,682.14	11,682.14
8-2-2-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	77,880.91	77,880.91
8-2-2-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	165,000.00	165,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	165,000.00	165,000.00

8-2-2-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGURIDAD	0.00	55,000.00	55,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	55,000.00	55,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	55,000.00	55,000.00
8-2-2-0-0-4-2-07-02-1-05-2-09- BIENES MUEBLES, INMUEBL	0.00	15,000.00	0
8-2-2-0-0-4-2-07-02-1-05-2-09- MOBILIARIO Y EQUIPO DE A	0.00	15,000.00	0
8-2-2-0-0-4-2-07-02-1-05-2-09- EQUIPO DE COMPUTO Y DE	0.00	15,000.00	0
8-2-2-0-0-4-2-07-02-1-05-2-09- ADQUISICION DE EQUIPO DI	0.00	15,000.00	0
8-2-2-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	394,836.65	390,712.53
8-2-2-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	394,836.65	390,712.53
8-2-2-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	394,836.65	390,712.53
8-2-2-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	394,836.65	390,712.53
8-2-2-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	394,836.65	390,712.53
8-2-2-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	394,836.65	390,712.53
8-2-2-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	394,836.65	390,712.53
8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	390,336.65	390,336.65
8-2-2-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PER	0.00	245,000.00	245,000.00
8-2-2-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON	0.00	245,000.00	245,000.00
8-2-2-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD	0.00	245,000.00	245,000.00
8-2-2-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION	0.00	43,930.77	43,930.77
8-2-2-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, D	0.00	43,930.77	43,930.77
8-2-2-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	5,730.10	5,730.10
8-2-2-0-0-4-2-08-02-1-05-2-10- GRATIFICACION DE FIN DE /	0.00	38,200.67	38,200.67
8-2-2-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SO	0.00	101,405.88	101,405.88
8-2-2-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SO	0.00	101,405.88	101,405.88
8-2-2-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGURID	0.00	33,801.96	33,801.96
8-2-2-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES	0.00	33,801.96	33,801.96
8-2-2-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	33,801.96	33,801.96
8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES	0.00	4,500.00	375.88
8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE INSTALACION	0.00	3,000.00	0
8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION	0.00	3,000.00	0
8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS DE FUMIGACION	0.00	3,000.00	0
8-2-2-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERA	0.00	1,500.00	375.88
8-2-2-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	1,500.00	375.88
8-2-2-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	1,500.00	375.88
8-2-3-0-0-0-0-00-00-0-00-0-00- MODIFICACIONES AL PRESU	0.00	0	249,000.00
8-2-3-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	0.00	0	249,000.00
8-2-3-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	0	214,000.00
8-2-3-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	0	214,000.00
8-2-3-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	0	172,000.00
8-2-3-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	0	172,000.00
8-2-3-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI	0.00	0	172,000.00
8-2-3-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	0	172,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	0	172,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	0	172,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTR	0.00	0	12,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR	0.00	0	12,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IN	0.00	0	12,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESI	0.00	0	12,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	0	90,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	0	30,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	0	30,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	0	30,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	0	45,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIP	0.00	0	5,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIP	0.00	0	5,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	0	40,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	0	40,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	0	15,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	0	15,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	0	15,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	0	15,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	0	70,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE A	0.00	0	70,000.00

8-2-3-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST	0.00	0	10,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	0	10,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	0	60,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DI	0.00	0	60,000.00
8-2-3-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	0	42,000.00
8-2-3-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	0	42,000.00
8-2-3-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	0	42,000.00
8-2-3-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	42,000.00
8-2-3-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	0	42,000.00
8-2-3-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	0	42,000.00
8-2-3-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	0	42,000.00
8-2-3-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	0	42,000.00
8-2-3-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	0	42,000.00
8-2-3-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF	0.00	0	42,000.00
8-2-3-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	0	35,000.00
8-2-3-0-0-4-2-01-00-0-00-0-00- CADI	0.00	0	35,000.00
8-2-3-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	0	35,000.00
8-2-3-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	0	35,000.00
8-2-3-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	0	35,000.00
8-2-3-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	0	35,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- CADI	0.00	0	35,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	0	35,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- BIENES MUEBLES, INMUEBL	0.00	0	35,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- MOBILIARIO Y EQUIPO	0.00	0	35,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- MUEBLES DE OFICINA Y EST	0.00	0	35,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- ADQUISICION DE MOBILIARI	0.00	0	35,000.00
8-2-4-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESC	0.00	5,637,890.60	2,717,738.78
8-2-4-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	0.00	5,637,890.60	2,717,738.78
8-2-4-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	2,398,897.19	1,433,104.38
8-2-4-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	2,398,897.19	1,433,104.38
8-2-4-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	443,653.49	443,653.49
8-2-4-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	443,653.49	443,653.49
8-2-4-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI'	0.00	443,653.49	443,653.49
8-2-4-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	443,653.49	443,653.49
8-2-4-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	443,653.49	443,653.49
8-2-4-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	443,653.49	443,653.49
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTR	0.00	161,329.03	161,329.03
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR	0.00	41,073.27	41,073.27
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	19,704.62	19,704.62
8-2-4-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OF	0.00	19,704.62	19,704.62
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IM	0.00	7,499.40	7,499.40
8-2-4-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESIC	0.00	7,499.40	7,499.40
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI	0.00	1,274.07	1,274.07
8-2-4-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	1,274.07	1,274.07
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	12,595.18	12,595.18
8-2-4-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	12,595.18	12,595.18
8-2-4-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	9,399.99	9,399.99
8-2-4-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	9,399.99	9,399.99
8-2-4-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y I	0.00	9,399.99	9,399.99
8-2-4-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI	0.00	116	116
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	116	116
8-2-4-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS	0.00	116	116
8-2-4-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN'	0.00	108,288.14	108,288.14
8-2-4-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN'	0.00	108,288.14	108,288.14
8-2-4-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN'	0.00	108,288.14	108,288.14
8-2-4-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	2,451.63	2,451.63
8-2-4-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	2,451.63	2,451.63
8-2-4-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	2,451.63	2,451.63
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	245,786.04	245,786.04
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	12,518.00	12,518.00
8-2-4-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	12,518.00	12,518.00
8-2-4-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	12,518.00	12,518.00
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALE'	0.00	771	771

8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	771	771
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	771	771
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	75,268.15	75,268.15
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	6,501.55	6,501.55
8-2-4-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN	0.00	6,501.55	6,501.55
8-2-4-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	68,766.60	68,766.60
8-2-4-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	5,929.46	5,929.46
8-2-4-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	62,837.14	62,837.14
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	43,136.30	43,136.30
8-2-4-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	400	400
8-2-4-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	400	400
8-2-4-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	42,736.30	42,736.30
8-2-4-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	42,736.30	42,736.30
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	15,347.00	15,347.00
8-2-4-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	15,347.00	15,347.00
8-2-4-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	15,347.00	15,347.00
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	24,808.09	24,808.09
8-2-4-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	24,808.09	24,808.09
8-2-4-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	24,808.09	24,808.09
8-2-4-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYO	0.00	1,857.76	1,857.76
8-2-4-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE AÑO	0.00	1,961.00	1,961.00
8-2-4-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	20,989.33	20,989.33
8-2-4-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	73,937.50	73,937.50
8-2-4-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	1,891.00	1,891.00
8-2-4-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	1,891.00	1,891.00
8-2-4-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	862.5	862.5
8-2-4-0-0-4-1-02-01-1-03-9-02- PAGO DE DEDUCIBLE DE SE	0.00	862.5	862.5
8-2-4-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	71,184.00	71,184.00
8-2-4-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	71,184.00	71,184.00
8-2-4-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNAC	0.00	1,692.00	1,692.00
8-2-4-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	1,692.00	1,692.00
8-2-4-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSON	0.00	1,692.00	1,692.00
8-2-4-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	1,692.00	1,692.00
8-2-4-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	34,846.42	34,846.42
8-2-4-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE A	0.00	34,846.42	34,846.42
8-2-4-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST	0.00	650	650
8-2-4-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	650	650
8-2-4-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	34,196.42	34,196.42
8-2-4-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DE	0.00	34,196.42	34,196.42
8-2-4-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	1,955,243.70	989,450.89
8-2-4-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	1,955,243.70	989,450.89
8-2-4-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	1,955,243.70	989,450.89
8-2-4-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,955,243.70	989,450.89
8-2-4-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,955,243.70	989,450.89
8-2-4-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	1,955,243.70	989,450.89
8-2-4-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,955,243.70	989,450.89
8-2-4-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSON	0.00	906,201.00	449,250.32
8-2-4-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	906,201.00	449,250.32
8-2-4-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	535,401.00	263,850.32
8-2-4-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF	0.00	370,800.00	185,400.00
8-2-4-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSON	0.00	200,000.00	110,000.00
8-2-4-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	200,000.00	110,000.00
8-2-4-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	200,000.00	110,000.00
8-2-4-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	173,241.75	17,274.61
8-2-4-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	173,241.75	17,274.61
8-2-4-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	22,602.33	10,707.34
8-2-4-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	150,639.42	6,567.27
8-2-4-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	675,800.95	412,925.96
8-2-4-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	219,300.95	219,300.95
8-2-4-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF	0.00	219,300.95	219,300.95
8-2-4-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	456,500.00	193,625.01
8-2-4-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	160,000.00	66,179.95
8-2-4-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	151,300.00	64,625.11

8-2-4-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	145,200.00	62,819.95
8-2-4-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	3,238,993.41	1,284,634.40
8-2-4-0-0-4-2-01-00-0-00-0-00- CADI	0.00	1,345,604.97	622,804.19
8-2-4-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	1,345,604.97	622,804.19
8-2-4-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	1,306,797.49	583,996.71
8-2-4-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	1,306,797.49	583,996.71
8-2-4-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,306,797.49	583,996.71
8-2-4-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,306,797.49	583,996.71
8-2-4-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	1,306,797.49	583,996.71
8-2-4-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,306,797.49	583,996.71
8-2-4-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	810,000.00	402,400.32
8-2-4-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	810,000.00	402,400.32
8-2-4-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	810,000.00	402,400.32
8-2-4-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	146,797.49	9,573.75
8-2-4-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	146,797.49	9,573.75
8-2-4-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	19,147.50	9,573.75
8-2-4-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	127,649.99	0
8-2-4-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	350,000.00	172,022.64
8-2-4-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	350,000.00	172,022.64
8-2-4-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	120,000.00	58,979.16
8-2-4-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	115,000.00	57,424.32
8-2-4-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	115,000.00	55,619.16
8-2-4-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	38,807.48	38,807.48
8-2-4-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	38,807.48	38,807.48
8-2-4-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	38,807.48	38,807.48
8-2-4-0-0-4-2-01-02-2-06-4-01- CADI	0.00	38,807.48	38,807.48
8-2-4-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	38,807.48	38,807.48
8-2-4-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTR	0.00	31,979.11	31,979.11
8-2-4-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	31,979.11	31,979.11
8-2-4-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	31,979.11	31,979.11
8-2-4-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	31,979.11	31,979.11
8-2-4-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	6,828.37	6,828.37
8-2-4-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	4,776.36	4,776.36
8-2-4-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	2,808.00	2,808.00
8-2-4-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	2,808.00	2,808.00
8-2-4-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,968.36	1,968.36
8-2-4-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,968.36	1,968.36
8-2-4-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	1,508.00	1,508.00
8-2-4-0-0-4-2-01-02-2-06-4-01- SEVICIOS DE JARDINERIA Y	0.00	1,508.00	1,508.00
8-2-4-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION	0.00	1,508.00	1,508.00
8-2-4-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	544.01	544.01
8-2-4-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	544.01	544.01
8-2-4-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	544.01	544.01
8-2-4-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	947,112.86	401,718.61
8-2-4-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	1,862.19	1,862.19
8-2-4-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	1,862.19	1,862.19
8-2-4-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	1,862.19	1,862.19
8-2-4-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	1,862.19	1,862.19
8-2-4-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	1,862.19	1,862.19
8-2-4-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	1,862.19	1,862.19
8-2-4-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTR	0.00	857.07	857.07
8-2-4-0-0-4-2-03-01-2-06-2-01- MATERIAS PRIMAS Y MATEF	0.00	193.97	193.97
8-2-4-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	193.97	193.97
8-2-4-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	193.97	193.97
8-2-4-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIO	0.00	663.1	663.1
8-2-4-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORI	0.00	663.1	663.1
8-2-4-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABI	0.00	663.1	663.1
8-2-4-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	1,005.12	1,005.12
8-2-4-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	1,005.12	1,005.12
8-2-4-0-0-4-2-03-01-2-06-2-01- GAS	0.00	1,005.12	1,005.12
8-2-4-0-0-4-2-03-01-2-06-2-01- GAS	0.00	1,005.12	1,005.12
8-2-4-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	945,250.67	399,856.42
8-2-4-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	945,250.67	399,856.42

8-2-4-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	945,250.67	399,856.42
8-2-4-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	945,250.67	399,856.42
8-2-4-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	945,250.67	399,856.42
8-2-4-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	945,250.67	399,856.42
8-2-4-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	945,250.67	399,856.42
8-2-4-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PER	0.00	560,000.00	274,600.20
8-2-4-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	560,000.00	274,600.20
8-2-4-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	560,000.00	274,600.20
8-2-4-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION	0.00	130,250.67	6,555.34
8-2-4-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	130,250.67	6,555.34
8-2-4-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	16,989.22	6,555.34
8-2-4-0-0-4-2-03-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	113,261.45	0
8-2-4-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	255,000.00	118,700.88
8-2-4-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	255,000.00	118,700.88
8-2-4-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	85,000.00	41,205.24
8-2-4-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	85,000.00	39,650.40
8-2-4-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	85,000.00	37,845.24
8-2-4-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	555,563.05	84,968.25
8-2-4-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	555,563.05	84,968.25
8-2-4-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	555,563.05	84,968.25
8-2-4-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	555,563.05	84,968.25
8-2-4-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	555,563.05	84,968.25
8-2-4-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	555,563.05	84,968.25
8-2-4-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	555,563.05	84,968.25
8-2-4-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	555,563.05	84,968.25
8-2-4-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PER	0.00	301,000.00	57,750.00
8-2-4-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	301,000.00	57,750.00
8-2-4-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	301,000.00	57,750.00
8-2-4-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION	0.00	89,563.05	3,250.80
8-2-4-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	89,563.05	3,250.80
8-2-4-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	11,682.14	1,419.93
8-2-4-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	77,880.91	1,830.87
8-2-4-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	165,000.00	23,967.45
8-2-4-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	165,000.00	23,967.45
8-2-4-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	55,000.00	7,989.15
8-2-4-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	55,000.00	7,989.15
8-2-4-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	55,000.00	7,989.15
8-2-4-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	390,712.53	175,143.35
8-2-4-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	390,712.53	175,143.35
8-2-4-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	390,712.53	175,143.35
8-2-4-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	390,712.53	175,143.35
8-2-4-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	390,712.53	175,143.35
8-2-4-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	390,712.53	175,143.35
8-2-4-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	390,712.53	175,143.35
8-2-4-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	390,336.65	174,767.47
8-2-4-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PER	0.00	245,000.00	121,200.00
8-2-4-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON	0.00	245,000.00	121,200.00
8-2-4-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD	0.00	245,000.00	121,200.00
8-2-4-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION	0.00	43,930.77	2,864.71
8-2-4-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, D	0.00	43,930.77	2,864.71
8-2-4-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	5,730.10	2,864.71
8-2-4-0-0-4-2-08-02-1-05-2-10- GRATIFICACION DE FIN DE /	0.00	38,200.67	0
8-2-4-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SO	0.00	101,405.88	50,702.76
8-2-4-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SO	0.00	101,405.88	50,702.76
8-2-4-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGUR	0.00	33,801.96	16,900.92
8-2-4-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES	0.00	33,801.96	16,900.92
8-2-4-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	33,801.96	16,900.92
8-2-4-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES	0.00	375.88	375.88
8-2-4-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERA	0.00	375.88	375.88
8-2-4-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	375.88	375.88
8-2-4-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	375.88	375.88
8-2-5-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	2,717,738.78	2,717,738.78
8-2-5-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARR	0.00	2,717,738.78	2,717,738.78

8-2-5-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	1,433,104.38	1,433,104.38
8-2-5-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	1,433,104.38	1,433,104.38
8-2-5-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	443,653.49	443,653.49
8-2-5-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	443,653.49	443,653.49
8-2-5-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI	0.00	443,653.49	443,653.49
8-2-5-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	443,653.49	443,653.49
8-2-5-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	443,653.49	443,653.49
8-2-5-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	443,653.49	443,653.49
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTR	0.00	161,329.03	161,329.03
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR	0.00	41,073.27	41,073.27
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	19,704.62	19,704.62
8-2-5-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OF	0.00	19,704.62	19,704.62
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IM	0.00	7,499.40	7,499.40
8-2-5-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESI	0.00	7,499.40	7,499.40
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI	0.00	1,274.07	1,274.07
8-2-5-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	1,274.07	1,274.07
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	12,595.18	12,595.18
8-2-5-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	12,595.18	12,595.18
8-2-5-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	9,399.99	9,399.99
8-2-5-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	9,399.99	9,399.99
8-2-5-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y I	0.00	9,399.99	9,399.99
8-2-5-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI	0.00	116	116
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	116	116
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS	0.00	116	116
8-2-5-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	108,288.14	108,288.14
8-2-5-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	108,288.14	108,288.14
8-2-5-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAI	0.00	108,288.14	108,288.14
8-2-5-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	2,451.63	2,451.63
8-2-5-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	2,451.63	2,451.63
8-2-5-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	2,451.63	2,451.63
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	245,786.04	245,786.04
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	12,518.00	12,518.00
8-2-5-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	12,518.00	12,518.00
8-2-5-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	12,518.00	12,518.00
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALE	0.00	771	771
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	771	771
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	771	771
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	75,268.15	75,268.15
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	6,501.55	6,501.55
8-2-5-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN	0.00	6,501.55	6,501.55
8-2-5-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	68,766.60	68,766.60
8-2-5-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	5,929.46	5,929.46
8-2-5-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	62,837.14	62,837.14
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	43,136.30	43,136.30
8-2-5-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	400	400
8-2-5-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	400	400
8-2-5-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	42,736.30	42,736.30
8-2-5-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	42,736.30	42,736.30
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	15,347.00	15,347.00
8-2-5-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	15,347.00	15,347.00
8-2-5-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	15,347.00	15,347.00
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	24,808.09	24,808.09
8-2-5-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	24,808.09	24,808.09
8-2-5-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	24,808.09	24,808.09
8-2-5-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYO	0.00	1,857.76	1,857.76
8-2-5-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE AÑO	0.00	1,961.00	1,961.00
8-2-5-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	20,989.33	20,989.33
8-2-5-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	73,937.50	73,937.50
8-2-5-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	1,891.00	1,891.00
8-2-5-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	1,891.00	1,891.00
8-2-5-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	862.5	862.5
8-2-5-0-0-4-1-02-01-1-03-9-02- PAGO DE DEDUCIBLE DE SE	0.00	862.5	862.5
8-2-5-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAE	0.00	71,184.00	71,184.00

8-2-5-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	71,184.00	71,184.00
8-2-5-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNA	0.00	1,692.00	1,692.00
8-2-5-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	1,692.00	1,692.00
8-2-5-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSO	0.00	1,692.00	1,692.00
8-2-5-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	1,692.00	1,692.00
8-2-5-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	34,846.42	34,846.42
8-2-5-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE A	0.00	34,846.42	34,846.42
8-2-5-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST	0.00	650	650
8-2-5-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	650	650
8-2-5-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	34,196.42	34,196.42
8-2-5-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DI	0.00	34,196.42	34,196.42
8-2-5-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	989,450.89	989,450.89
8-2-5-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	989,450.89	989,450.89
8-2-5-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	989,450.89	989,450.89
8-2-5-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	989,450.89	989,450.89
8-2-5-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	989,450.89	989,450.89
8-2-5-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	989,450.89	989,450.89
8-2-5-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	989,450.89	989,450.89
8-2-5-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	449,250.32	449,250.32
8-2-5-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	449,250.32	449,250.32
8-2-5-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	263,850.32	263,850.32
8-2-5-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF	0.00	185,400.00	185,400.00
8-2-5-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	110,000.00	110,000.00
8-2-5-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	110,000.00	110,000.00
8-2-5-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	110,000.00	110,000.00
8-2-5-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	17,274.61	17,274.61
8-2-5-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	17,274.61	17,274.61
8-2-5-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	10,707.34	10,707.34
8-2-5-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	6,567.27	6,567.27
8-2-5-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	412,925.96	412,925.96
8-2-5-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	219,300.95	219,300.95
8-2-5-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAI	0.00	219,300.95	219,300.95
8-2-5-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	193,625.01	193,625.01
8-2-5-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGURI	0.00	66,179.95	66,179.95
8-2-5-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	64,625.11	64,625.11
8-2-5-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	62,819.95	62,819.95
8-2-5-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	1,284,634.40	1,284,634.40
8-2-5-0-0-4-2-01-00-0-00-0-00- CADI	0.00	622,804.19	622,804.19
8-2-5-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	622,804.19	622,804.19
8-2-5-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	583,996.71	583,996.71
8-2-5-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	583,996.71	583,996.71
8-2-5-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	583,996.71	583,996.71
8-2-5-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	583,996.71	583,996.71
8-2-5-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	583,996.71	583,996.71
8-2-5-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	583,996.71	583,996.71
8-2-5-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	402,400.32	402,400.32
8-2-5-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	402,400.32	402,400.32
8-2-5-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	402,400.32	402,400.32
8-2-5-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	9,573.75	9,573.75
8-2-5-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	9,573.75	9,573.75
8-2-5-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	9,573.75	9,573.75
8-2-5-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	172,022.64	172,022.64
8-2-5-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	172,022.64	172,022.64
8-2-5-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGURI	0.00	58,979.16	58,979.16
8-2-5-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	57,424.32	57,424.32
8-2-5-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	55,619.16	55,619.16
8-2-5-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	38,807.48	38,807.48
8-2-5-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	38,807.48	38,807.48
8-2-5-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	38,807.48	38,807.48
8-2-5-0-0-4-2-01-02-2-06-4-01- CADI	0.00	38,807.48	38,807.48
8-2-5-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	38,807.48	38,807.48
8-2-5-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTR	0.00	31,979.11	31,979.11
8-2-5-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	31,979.11	31,979.11

8-2-5-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	31,979.11	31,979.11
8-2-5-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	31,979.11	31,979.11
8-2-5-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	6,828.37	6,828.37
8-2-5-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	4,776.36	4,776.36
8-2-5-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	2,808.00	2,808.00
8-2-5-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	2,808.00	2,808.00
8-2-5-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,968.36	1,968.36
8-2-5-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,968.36	1,968.36
8-2-5-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	1,508.00	1,508.00
8-2-5-0-0-4-2-01-02-2-06-4-01- SERVICIO DE JARDINERIA Y	0.00	1,508.00	1,508.00
8-2-5-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION	0.00	1,508.00	1,508.00
8-2-5-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	544.01	544.01
8-2-5-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	544.01	544.01
8-2-5-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	544.01	544.01
8-2-5-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	401,718.61	401,718.61
8-2-5-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	1,862.19	1,862.19
8-2-5-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	1,862.19	1,862.19
8-2-5-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	1,862.19	1,862.19
8-2-5-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	1,862.19	1,862.19
8-2-5-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	1,862.19	1,862.19
8-2-5-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	1,862.19	1,862.19
8-2-5-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTR	0.00	857.07	857.07
8-2-5-0-0-4-2-03-01-2-06-2-01- MATERIAS PRIMAS Y MATEF	0.00	193.97	193.97
8-2-5-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	193.97	193.97
8-2-5-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	193.97	193.97
8-2-5-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIO	0.00	663.1	663.1
8-2-5-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORI	0.00	663.1	663.1
8-2-5-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABI	0.00	663.1	663.1
8-2-5-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	1,005.12	1,005.12
8-2-5-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	1,005.12	1,005.12
8-2-5-0-0-4-2-03-01-2-06-2-01- GAS	0.00	1,005.12	1,005.12
8-2-5-0-0-4-2-03-01-2-06-2-01- GAS	0.00	1,005.12	1,005.12
8-2-5-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	399,856.42	399,856.42
8-2-5-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	399,856.42	399,856.42
8-2-5-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	399,856.42	399,856.42
8-2-5-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	399,856.42	399,856.42
8-2-5-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	399,856.42	399,856.42
8-2-5-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	399,856.42	399,856.42
8-2-5-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	399,856.42	399,856.42
8-2-5-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PER	0.00	274,600.20	274,600.20
8-2-5-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	274,600.20	274,600.20
8-2-5-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	274,600.20	274,600.20
8-2-5-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION	0.00	6,555.34	6,555.34
8-2-5-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	6,555.34	6,555.34
8-2-5-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	6,555.34	6,555.34
8-2-5-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	118,700.88	118,700.88
8-2-5-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	118,700.88	118,700.88
8-2-5-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGURI	0.00	41,205.24	41,205.24
8-2-5-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	39,650.40	39,650.40
8-2-5-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	37,845.24	37,845.24
8-2-5-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	84,968.25	84,968.25
8-2-5-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	84,968.25	84,968.25
8-2-5-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	84,968.25	84,968.25
8-2-5-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	84,968.25	84,968.25
8-2-5-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	84,968.25	84,968.25
8-2-5-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	84,968.25	84,968.25
8-2-5-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	84,968.25	84,968.25
8-2-5-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	84,968.25	84,968.25
8-2-5-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PER	0.00	57,750.00	57,750.00
8-2-5-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	57,750.00	57,750.00
8-2-5-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	57,750.00	57,750.00
8-2-5-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION	0.00	3,250.80	3,250.80
8-2-5-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	3,250.80	3,250.80

8-2-5-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	1,419.93	1,419.93
8-2-5-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	1,830.87	1,830.87
8-2-5-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	23,967.45	23,967.45
8-2-5-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	23,967.45	23,967.45
8-2-5-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	7,989.15	7,989.15
8-2-5-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	7,989.15	7,989.15
8-2-5-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	7,989.15	7,989.15
8-2-5-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	175,143.35	175,143.35
8-2-5-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	175,143.35	175,143.35
8-2-5-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	175,143.35	175,143.35
8-2-5-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	175,143.35	175,143.35
8-2-5-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	175,143.35	175,143.35
8-2-5-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	175,143.35	175,143.35
8-2-5-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	175,143.35	175,143.35
8-2-5-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	174,767.47	174,767.47
8-2-5-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PER	0.00	121,200.00	121,200.00
8-2-5-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON	0.00	121,200.00	121,200.00
8-2-5-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD	0.00	121,200.00	121,200.00
8-2-5-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION	0.00	2,864.71	2,864.71
8-2-5-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, D	0.00	2,864.71	2,864.71
8-2-5-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	2,864.71	2,864.71
8-2-5-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SO	0.00	50,702.76	50,702.76
8-2-5-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SO	0.00	50,702.76	50,702.76
8-2-5-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGUR	0.00	16,900.92	16,900.92
8-2-5-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES	0.00	16,900.92	16,900.92
8-2-5-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	16,900.92	16,900.92
8-2-5-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES	0.00	375.88	375.88
8-2-5-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERA	0.00	375.88	375.88
8-2-5-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	375.88	375.88
8-2-5-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	375.88	375.88
8-2-6-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	2,717,738.78	2,717,738.78
8-2-6-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARR	0.00	2,717,738.78	2,717,738.78
8-2-6-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	1,433,104.38	1,433,104.38
8-2-6-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	1,433,104.38	1,433,104.38
8-2-6-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	443,653.49	443,653.49
8-2-6-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	443,653.49	443,653.49
8-2-6-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI	0.00	443,653.49	443,653.49
8-2-6-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	443,653.49	443,653.49
8-2-6-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	443,653.49	443,653.49
8-2-6-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	443,653.49	443,653.49
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTR	0.00	161,329.03	161,329.03
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR	0.00	41,073.27	41,073.27
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	19,704.62	19,704.62
8-2-6-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OF	0.00	19,704.62	19,704.62
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IM	0.00	7,499.40	7,499.40
8-2-6-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESIC	0.00	7,499.40	7,499.40
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI	0.00	1,274.07	1,274.07
8-2-6-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	1,274.07	1,274.07
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	12,595.18	12,595.18
8-2-6-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	12,595.18	12,595.18
8-2-6-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	9,399.99	9,399.99
8-2-6-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	9,399.99	9,399.99
8-2-6-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y I	0.00	9,399.99	9,399.99
8-2-6-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI	0.00	116	116
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	116	116
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS	0.00	116	116
8-2-6-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	108,288.14	108,288.14
8-2-6-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	108,288.14	108,288.14
8-2-6-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN	0.00	108,288.14	108,288.14
8-2-6-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	2,451.63	2,451.63
8-2-6-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	2,451.63	2,451.63
8-2-6-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	2,451.63	2,451.63
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	245,786.04	245,786.04

8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	12,518.00	12,518.00
8-2-6-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	12,518.00	12,518.00
8-2-6-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	12,518.00	12,518.00
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES	0.00	771	771
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIVOS	0.00	771	771
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIVOS	0.00	771	771
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	75,268.15	75,268.15
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	6,501.55	6,501.55
8-2-6-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN	0.00	6,501.55	6,501.55
8-2-6-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	68,766.60	68,766.60
8-2-6-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	5,929.46	5,929.46
8-2-6-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	62,837.14	62,837.14
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	43,136.30	43,136.30
8-2-6-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	400	400
8-2-6-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	400	400
8-2-6-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	42,736.30	42,736.30
8-2-6-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	42,736.30	42,736.30
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	15,347.00	15,347.00
8-2-6-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	15,347.00	15,347.00
8-2-6-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	15,347.00	15,347.00
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	24,808.09	24,808.09
8-2-6-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	24,808.09	24,808.09
8-2-6-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	24,808.09	24,808.09
8-2-6-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYO	0.00	1,857.76	1,857.76
8-2-6-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE AÑO	0.00	1,961.00	1,961.00
8-2-6-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	20,989.33	20,989.33
8-2-6-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	73,937.50	73,937.50
8-2-6-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	1,891.00	1,891.00
8-2-6-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	1,891.00	1,891.00
8-2-6-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	862.5	862.5
8-2-6-0-0-4-1-02-01-1-03-9-02- PAGO DE DEDUCIBLE DE SE	0.00	862.5	862.5
8-2-6-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	71,184.00	71,184.00
8-2-6-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	71,184.00	71,184.00
8-2-6-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNAC	0.00	1,692.00	1,692.00
8-2-6-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	1,692.00	1,692.00
8-2-6-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSON	0.00	1,692.00	1,692.00
8-2-6-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	1,692.00	1,692.00
8-2-6-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	34,846.42	34,846.42
8-2-6-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE A	0.00	34,846.42	34,846.42
8-2-6-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST	0.00	650	650
8-2-6-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	650	650
8-2-6-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	34,196.42	34,196.42
8-2-6-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DI	0.00	34,196.42	34,196.42
8-2-6-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	989,450.89	989,450.89
8-2-6-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	989,450.89	989,450.89
8-2-6-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	989,450.89	989,450.89
8-2-6-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	989,450.89	989,450.89
8-2-6-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	989,450.89	989,450.89
8-2-6-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	989,450.89	989,450.89
8-2-6-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	989,450.89	989,450.89
8-2-6-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSON	0.00	449,250.32	449,250.32
8-2-6-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	449,250.32	449,250.32
8-2-6-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	263,850.32	263,850.32
8-2-6-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF	0.00	185,400.00	185,400.00
8-2-6-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSON	0.00	110,000.00	110,000.00
8-2-6-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	110,000.00	110,000.00
8-2-6-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	110,000.00	110,000.00
8-2-6-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	17,274.61	17,274.61
8-2-6-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	17,274.61	17,274.61
8-2-6-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	10,707.34	10,707.34
8-2-6-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	6,567.27	6,567.27
8-2-6-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	412,925.96	412,925.96
8-2-6-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	219,300.95	219,300.95

8-2-6-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF	0.00	219,300.95	219,300.95
8-2-6-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	193,625.01	193,625.01
8-2-6-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGURI	0.00	66,179.95	66,179.95
8-2-6-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	64,625.11	64,625.11
8-2-6-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	62,819.95	62,819.95
8-2-6-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	1,284,634.40	1,284,634.40
8-2-6-0-0-4-2-01-00-0-00-0-00- CADI	0.00	622,804.19	622,804.19
8-2-6-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	622,804.19	622,804.19
8-2-6-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	583,996.71	583,996.71
8-2-6-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	583,996.71	583,996.71
8-2-6-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	583,996.71	583,996.71
8-2-6-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	583,996.71	583,996.71
8-2-6-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	583,996.71	583,996.71
8-2-6-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	583,996.71	583,996.71
8-2-6-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	402,400.32	402,400.32
8-2-6-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	402,400.32	402,400.32
8-2-6-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	402,400.32	402,400.32
8-2-6-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	9,573.75	9,573.75
8-2-6-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	9,573.75	9,573.75
8-2-6-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	9,573.75	9,573.75
8-2-6-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	172,022.64	172,022.64
8-2-6-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	172,022.64	172,022.64
8-2-6-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGURI	0.00	58,979.16	58,979.16
8-2-6-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	57,424.32	57,424.32
8-2-6-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	55,619.16	55,619.16
8-2-6-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	38,807.48	38,807.48
8-2-6-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	38,807.48	38,807.48
8-2-6-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	38,807.48	38,807.48
8-2-6-0-0-4-2-01-02-2-06-4-01- CADI	0.00	38,807.48	38,807.48
8-2-6-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	38,807.48	38,807.48
8-2-6-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTR	0.00	31,979.11	31,979.11
8-2-6-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	31,979.11	31,979.11
8-2-6-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	31,979.11	31,979.11
8-2-6-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	31,979.11	31,979.11
8-2-6-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	6,828.37	6,828.37
8-2-6-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	4,776.36	4,776.36
8-2-6-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	2,808.00	2,808.00
8-2-6-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	2,808.00	2,808.00
8-2-6-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,968.36	1,968.36
8-2-6-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,968.36	1,968.36
8-2-6-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	1,508.00	1,508.00
8-2-6-0-0-4-2-01-02-2-06-4-01- SEVCIOS DE JARDINERIA Y	0.00	1,508.00	1,508.00
8-2-6-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION	0.00	1,508.00	1,508.00
8-2-6-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	544.01	544.01
8-2-6-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	544.01	544.01
8-2-6-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	544.01	544.01
8-2-6-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	401,718.61	401,718.61
8-2-6-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	1,862.19	1,862.19
8-2-6-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	1,862.19	1,862.19
8-2-6-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	1,862.19	1,862.19
8-2-6-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	1,862.19	1,862.19
8-2-6-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	1,862.19	1,862.19
8-2-6-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	1,862.19	1,862.19
8-2-6-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTR	0.00	857.07	857.07
8-2-6-0-0-4-2-03-01-2-06-2-01- MATERIAS PRIMAS Y MATEF	0.00	193.97	193.97
8-2-6-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	193.97	193.97
8-2-6-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	193.97	193.97
8-2-6-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIO	0.00	663.1	663.1
8-2-6-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORI	0.00	663.1	663.1
8-2-6-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABI	0.00	663.1	663.1
8-2-6-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	1,005.12	1,005.12
8-2-6-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	1,005.12	1,005.12
8-2-6-0-0-4-2-03-01-2-06-2-01- GAS	0.00	1,005.12	1,005.12

8-2-6-0-0-4-2-03-01-2-06-2-01- GAS	0.00	1,005.12	1,005.12
8-2-6-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	399,856.42	399,856.42
8-2-6-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	399,856.42	399,856.42
8-2-6-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	399,856.42	399,856.42
8-2-6-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	399,856.42	399,856.42
8-2-6-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	399,856.42	399,856.42
8-2-6-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	399,856.42	399,856.42
8-2-6-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	399,856.42	399,856.42
8-2-6-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PER	0.00	274,600.20	274,600.20
8-2-6-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	274,600.20	274,600.20
8-2-6-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	274,600.20	274,600.20
8-2-6-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION	0.00	6,555.34	6,555.34
8-2-6-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	6,555.34	6,555.34
8-2-6-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	6,555.34	6,555.34
8-2-6-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	118,700.88	118,700.88
8-2-6-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	118,700.88	118,700.88
8-2-6-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	41,205.24	41,205.24
8-2-6-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	39,650.40	39,650.40
8-2-6-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	37,845.24	37,845.24
8-2-6-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	84,968.25	84,968.25
8-2-6-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	84,968.25	84,968.25
8-2-6-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	84,968.25	84,968.25
8-2-6-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	84,968.25	84,968.25
8-2-6-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	84,968.25	84,968.25
8-2-6-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	84,968.25	84,968.25
8-2-6-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	84,968.25	84,968.25
8-2-6-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	84,968.25	84,968.25
8-2-6-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PER	0.00	57,750.00	57,750.00
8-2-6-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	57,750.00	57,750.00
8-2-6-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	57,750.00	57,750.00
8-2-6-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION	0.00	3,250.80	3,250.80
8-2-6-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	3,250.80	3,250.80
8-2-6-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	1,419.93	1,419.93
8-2-6-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	1,830.87	1,830.87
8-2-6-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	23,967.45	23,967.45
8-2-6-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	23,967.45	23,967.45
8-2-6-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	7,989.15	7,989.15
8-2-6-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	7,989.15	7,989.15
8-2-6-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	7,989.15	7,989.15
8-2-6-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	175,143.35	175,143.35
8-2-6-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	175,143.35	175,143.35
8-2-6-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	175,143.35	175,143.35
8-2-6-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	175,143.35	175,143.35
8-2-6-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	175,143.35	175,143.35
8-2-6-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	175,143.35	175,143.35
8-2-6-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	175,143.35	175,143.35
8-2-6-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	174,767.47	174,767.47
8-2-6-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PER	0.00	121,200.00	121,200.00
8-2-6-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON	0.00	121,200.00	121,200.00
8-2-6-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD	0.00	121,200.00	121,200.00
8-2-6-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION	0.00	2,864.71	2,864.71
8-2-6-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, D	0.00	2,864.71	2,864.71
8-2-6-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	2,864.71	2,864.71
8-2-6-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SO	0.00	50,702.76	50,702.76
8-2-6-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SO	0.00	50,702.76	50,702.76
8-2-6-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGUR	0.00	16,900.92	16,900.92
8-2-6-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES	0.00	16,900.92	16,900.92
8-2-6-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	16,900.92	16,900.92
8-2-6-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES	0.00	375.88	375.88
8-2-6-0-0-4-2-08-02-1-05-2-10- OTROS SERVICIOS GENERA	0.00	375.88	375.88
8-2-6-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	375.88	375.88
8-2-6-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	375.88	375.88
8-2-7-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	2,717,738.78	0

8-2-7-0-0-4-0-00-00-00-00-00- SISTEMA PARA EL DESARRC	0.00	2,717,738.78	0
8-2-7-0-0-4-1-00-00-00-00-00- ADMINISTRACION	0.00	1,433,104.38	0
8-2-7-0-0-4-1-02-00-00-00-00- DIRECCION	0.00	1,433,104.38	0
8-2-7-0-0-4-1-02-01-00-00-00- EJE SOCIAL	0.00	443,653.49	0
8-2-7-0-0-4-1-02-01-1-00-00-00- GOBIERNO	0.00	443,653.49	0
8-2-7-0-0-4-1-02-01-1-03-00-00- COORDINACION DE LA POLI	0.00	443,653.49	0
8-2-7-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	443,653.49	0
8-2-7-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	443,653.49	0
8-2-7-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	443,653.49	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTR	0.00	161,329.03	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR	0.00	41,073.27	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	19,704.62	0
8-2-7-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OF	0.00	19,704.62	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IM	0.00	7,499.40	0
8-2-7-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESI	0.00	7,499.40	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI	0.00	1,274.07	0
8-2-7-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	1,274.07	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	12,595.18	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	12,595.18	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	9,399.99	0
8-2-7-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	9,399.99	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y I	0.00	9,399.99	0
8-2-7-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI	0.00	116	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	116	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS	0.00	116	0
8-2-7-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	108,288.14	0
8-2-7-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	108,288.14	0
8-2-7-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAI	0.00	108,288.14	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	2,451.63	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	2,451.63	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	2,451.63	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	245,786.04	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	12,518.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	12,518.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	12,518.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALE	0.00	771	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	771	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	771	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	75,268.15	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	6,501.55	0
8-2-7-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN	0.00	6,501.55	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	68,766.60	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	5,929.46	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	62,837.14	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	43,136.30	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	400	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE MOBILI	0.00	400	0
8-2-7-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMII	0.00	42,736.30	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	42,736.30	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	15,347.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	15,347.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	15,347.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	24,808.09	0
8-2-7-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	24,808.09	0
8-2-7-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	24,808.09	0
8-2-7-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYI	0.00	1,857.76	0
8-2-7-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE AÑO	0.00	1,961.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	20,989.33	0
8-2-7-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	73,937.50	0
8-2-7-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	1,891.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	1,891.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	862.5	0
8-2-7-0-0-4-1-02-01-1-03-9-02- PAGO DE DEDUCIBLE DE SE	0.00	862.5	0

8-2-7-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	71,184.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	71,184.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNA	0.00	1,692.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	1,692.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSO	0.00	1,692.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	1,692.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	34,846.42	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE A	0.00	34,846.42	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST	0.00	650	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	650	0
8-2-7-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	34,196.42	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DI	0.00	34,196.42	0
8-2-7-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	989,450.89	0
8-2-7-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	989,450.89	0
8-2-7-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	989,450.89	0
8-2-7-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	989,450.89	0
8-2-7-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	989,450.89	0
8-2-7-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	989,450.89	0
8-2-7-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	989,450.89	0
8-2-7-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	449,250.32	0
8-2-7-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	449,250.32	0
8-2-7-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	263,850.32	0
8-2-7-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF	0.00	185,400.00	0
8-2-7-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	110,000.00	0
8-2-7-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	110,000.00	0
8-2-7-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	110,000.00	0
8-2-7-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	17,274.61	0
8-2-7-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	17,274.61	0
8-2-7-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	10,707.34	0
8-2-7-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	6,567.27	0
8-2-7-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	412,925.96	0
8-2-7-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	219,300.95	0
8-2-7-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF	0.00	219,300.95	0
8-2-7-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	193,625.01	0
8-2-7-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	66,179.95	0
8-2-7-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	64,625.11	0
8-2-7-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	62,819.95	0
8-2-7-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	1,284,634.40	0
8-2-7-0-0-4-2-01-00-0-00-0-00- CADI	0.00	622,804.19	0
8-2-7-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	622,804.19	0
8-2-7-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	583,996.71	0
8-2-7-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	583,996.71	0
8-2-7-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	583,996.71	0
8-2-7-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	583,996.71	0
8-2-7-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	583,996.71	0
8-2-7-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	583,996.71	0
8-2-7-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	402,400.32	0
8-2-7-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	402,400.32	0
8-2-7-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	402,400.32	0
8-2-7-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	9,573.75	0
8-2-7-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	9,573.75	0
8-2-7-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	9,573.75	0
8-2-7-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	172,022.64	0
8-2-7-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	172,022.64	0
8-2-7-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	58,979.16	0
8-2-7-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	57,424.32	0
8-2-7-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	55,619.16	0
8-2-7-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	38,807.48	0
8-2-7-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	38,807.48	0
8-2-7-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	38,807.48	0
8-2-7-0-0-4-2-01-02-2-06-4-01- CADI	0.00	38,807.48	0
8-2-7-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	38,807.48	0
8-2-7-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTR	0.00	31,979.11	0

8-2-7-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	31,979.11	0
8-2-7-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	31,979.11	0
8-2-7-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	31,979.11	0
8-2-7-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	6,828.37	0
8-2-7-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	4,776.36	0
8-2-7-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	2,808.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	2,808.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,968.36	0
8-2-7-0-0-4-2-01-02-2-06-4-01- GAS	0.00	1,968.36	0
8-2-7-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	1,508.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE JARDINERIA \	0.00	1,508.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION	0.00	1,508.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	544.01	0
8-2-7-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	544.01	0
8-2-7-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	544.01	0
8-2-7-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	401,718.61	0
8-2-7-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	1,862.19	0
8-2-7-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	1,862.19	0
8-2-7-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	1,862.19	0
8-2-7-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	1,862.19	0
8-2-7-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	1,862.19	0
8-2-7-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	1,862.19	0
8-2-7-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTR	0.00	857.07	0
8-2-7-0-0-4-2-03-01-2-06-2-01- MATERIAS PRIMAS Y MATEF	0.00	193.97	0
8-2-7-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	193.97	0
8-2-7-0-0-4-2-03-01-2-06-2-01- PRODUCTOS AGROPECUAR	0.00	193.97	0
8-2-7-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIO	0.00	663.1	0
8-2-7-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORI	0.00	663.1	0
8-2-7-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABI	0.00	663.1	0
8-2-7-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	1,005.12	0
8-2-7-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	1,005.12	0
8-2-7-0-0-4-2-03-01-2-06-2-01- GAS	0.00	1,005.12	0
8-2-7-0-0-4-2-03-01-2-06-2-01- GAS	0.00	1,005.12	0
8-2-7-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	399,856.42	0
8-2-7-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	399,856.42	0
8-2-7-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	399,856.42	0
8-2-7-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	399,856.42	0
8-2-7-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	399,856.42	0
8-2-7-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	399,856.42	0
8-2-7-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	399,856.42	0
8-2-7-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PER	0.00	274,600.20	0
8-2-7-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	274,600.20	0
8-2-7-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	274,600.20	0
8-2-7-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION	0.00	6,555.34	0
8-2-7-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	6,555.34	0
8-2-7-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	6,555.34	0
8-2-7-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	118,700.88	0
8-2-7-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	118,700.88	0
8-2-7-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	41,205.24	0
8-2-7-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	39,650.40	0
8-2-7-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	37,845.24	0
8-2-7-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	84,968.25	0
8-2-7-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	84,968.25	0
8-2-7-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	84,968.25	0
8-2-7-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	84,968.25	0
8-2-7-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	84,968.25	0
8-2-7-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	84,968.25	0
8-2-7-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	84,968.25	0
8-2-7-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	84,968.25	0
8-2-7-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PER	0.00	57,750.00	0
8-2-7-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	57,750.00	0
8-2-7-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	57,750.00	0
8-2-7-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION	0.00	3,250.80	0

8-2-7-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	3,250.80	0
8-2-7-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	1,419.93	0
8-2-7-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	1,830.87	0
8-2-7-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	23,967.45	0
8-2-7-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	23,967.45	0
8-2-7-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGURI	0.00	7,989.15	0
8-2-7-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	7,989.15	0
8-2-7-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	7,989.15	0
8-2-7-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	175,143.35	0
8-2-7-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	175,143.35	0
8-2-7-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	175,143.35	0
8-2-7-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	175,143.35	0
8-2-7-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	175,143.35	0
8-2-7-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	175,143.35	0
8-2-7-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	175,143.35	0
8-2-7-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	174,767.47	0
8-2-7-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PER	0.00	121,200.00	0
8-2-7-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON	0.00	121,200.00	0
8-2-7-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD	0.00	121,200.00	0
8-2-7-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION	0.00	2,864.71	0
8-2-7-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, D	0.00	2,864.71	0
8-2-7-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	2,864.71	0
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8-2-7-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES	0.00	16,900.92	0
8-2-7-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	16,900.92	0
8-2-7-0-0-4-2-08-02-1-05-2-10- SERVICIOS GENERALES	0.00	375.88	0
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8-2-7-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	375.88	0
8-2-7-0-0-4-2-08-02-1-05-2-10- RECARGA DE EXTINTORES	0.00	375.88	0
TOTALES		40,112,310.04	40,112,310.04

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