

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones
1130 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	998,601.12	0.00
1210 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	41,659.17	362,652.00
1320 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	182,389.71	0.00
1520 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	90,463.19	459,785.82
1590 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	428,796.60	2,000.00
2110 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	20,000.00	0.00
2120 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	15,000.00	10,000.00
2150 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	25,000.00	0.00
2160 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	20,000.00	0.00
2210 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	20,000.00	0.00
2540 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	10,000.00	0.00
2610 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	240,000.00	25,000.00
2710 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	5,000.00	8,200.00
2910 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	15,000.00	10,400.00
3140 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	9,000.00	0.00
3230 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	5,000.00	4,000.00
3320 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	10,000.00	5,000.00
3330 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	10,000.00	23,000.00
3340 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	10,000.00	600.00
3360 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	10,000.00	0.00
3410 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	20,000.00	0.00
3440 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	100,000.00	0.00
3520 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	0.00	15,000.00
3530 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	10,000.00	0.00
3550 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	90,000.00	0.00
3750 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	60,000.00	15,000.00
3820 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	50,000.00	132,346.45
3920 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	30,000.00	0.00
3940 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	5,000.00	0.00
3950 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	30,000.00	0.00
3980 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	280,000.00	0.00
3990 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	170,434.77	0.00
4410 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	20,000.00	0.00
5110 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	10,000.00	7,000.00
5150 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	35,000.00	0.00
1130 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	804,801.72	0.18
1320 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	146,797.49	0.00
1590 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	344,048.16	0.00
2110 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	10,000.00	0.00
2120 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	5,000.00	0.00
2160 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	10,000.00	668.14
2170 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	10,000.00	0.00
2210 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	80,000.00	0.00
2490 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	15,000.00	0.00
3110 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	6,000.00	0.00
3120 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	8,000.00	0.00
3140 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	9,000.00	0.00
3510 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	10,000.00	0.00
3590 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	4,000.00	0.00
3990 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	4,000.00	0.00
5110 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	0.00	22,721.20
1130 E		2.3.1	1.1	3.1.1.2.0-4203 Cε	549,201.12	57,049.77
1320 E		2.3.1	1.1	3.1.1.2.0-4203 Cε	100,510.60	29,740.07
1590 E		2.3.1	1.1	3.1.1.2.0-4203 Cε	237,403.56	25,592.95
2110 E		2.3.1	1.1	3.1.1.2.0-4203 Cε	5,000.00	0.00
2160 E		2.3.1	1.1	3.1.1.2.0-4203 Cε	5,000.00	0.00
2310 E		2.3.1	1.1	3.1.1.2.0-4203 Cε	0.00	8,462.62
2950 E		2.3.1	1.1	3.1.1.2.0-4203 Cε	20,000.00	0.00
3120 E		2.3.1	1.1	3.1.1.2.0-4203 Cε	4,000.00	0.00
3140 E		2.3.1	1.1	3.1.1.2.0-4203 Cε	9,000.00	0.00
3540 E		2.3.1	1.1	3.1.1.2.0-4203 Cε	15,000.00	1,500.00
3590 E		2.3.1	1.1	3.1.1.2.0-4203 Cε	0.00	3,000.00

3990 E	2.3.1	1.1 3.1.1.2.0-4203 C€	0.00	1,500.00
1130 E	2.3.1	1.1 3.1.1.2.0-4207 Pr	396,000.24	64,749.76
1320 E	2.3.1	1.1 3.1.1.2.0-4207 Pr	72,856.31	16,706.74
1590 E	2.3.1	1.1 3.1.1.2.0-4207 Pr	174,179.52	16,832.37
5110 E	2.3.1	1.1 3.1.1.2.0-4207 Pr	0.00	3,000.00
5150 E	2.3.1	1.1 3.1.1.2.0-4207 Pr	0.00	10,000.00
1130 E	2.3.1	1.1 3.1.1.2.0-4208 Pr	167,400.12	12,500.00
1320 E	2.3.1	1.1 3.1.1.2.0-4208 Pr	30,318.75	2,254.05
1590 E	2.3.1	1.1 3.1.1.2.0-4208 Pr	69,877.08	6,224.95
3590 E	2.3.1	1.1 3.1.1.2.0-4208 Pr	0.00	3,000.00
3990 E	2.3.1	1.1 3.1.1.2.0-4208 Pr	0.00	1,700.00
TOTALES			6,398,739.23	1,367,187.07

Reducciones	Devengado	Pagado
73,100.12	925,501.00	925,501.00
6,153.27	409,461.90	398,157.90
26,822.37	155,567.34	155,567.34
52,306.20	497,942.81	497,942.81
34,611.11	406,270.47	396,185.49
5,075.89	14,924.11	14,924.11
2,493.57	22,506.43	22,506.43
16,403.90	8,596.10	8,596.10
3,731.90	16,268.10	16,268.10
2,000.00	18,000.00	18,000.00
9,050.00	950.00	950.00
49,037.71	215,962.29	215,962.29
0.00	13,200.00	13,200.00
16,446.49	8,953.51	8,953.51
1,678.00	7,322.00	7,322.00
9,000.00	0.00	0.00
15,000.00	0.00	0.00
612.80	32,387.20	32,387.20
10,000.00	600.00	600.00
9,920.00	80.00	80.00
6,682.32	13,317.68	13,317.68
55,937.54	44,062.46	44,062.46
1,439.98	13,560.02	13,560.02
8,840.00	1,160.00	1,160.00
16,928.38	73,071.62	73,071.62
20,455.00	54,545.00	54,545.00
26,199.39	156,147.06	156,147.06
27,109.00	2,891.00	2,891.00
5,000.00	0.00	0.00
28,236.00	1,764.00	1,764.00
145,003.00	134,997.00	134,997.00
116,434.77	54,000.00	54,000.00
16,137.00	3,863.00	3,863.00
17,000.00	0.00	0.00
18,533.68	16,466.32	16,466.32
38,501.26	766,300.64	766,300.64
8,395.27	138,402.22	138,402.22
12,884.87	331,163.29	331,163.29
3,091.00	6,909.00	6,909.00
3,097.00	1,903.00	1,903.00
4,000.00	6,668.14	6,668.14
10,000.00	0.00	0.00
27,454.46	52,545.54	52,545.54
9,890.50	5,109.50	5,109.50
1,040.00	4,960.00	4,960.00
4,006.22	3,993.78	3,993.78
5,037.00	3,963.00	3,963.00
10,000.00	0.00	0.00
2,608.00	1,392.00	1,392.00
4,000.00	0.00	0.00
0.00	22,721.20	22,721.20
100,427.16	505,823.73	505,823.73
33,738.21	96,512.46	96,512.46
53,596.97	229,399.54	209,399.54
865.17	4,134.83	4,134.83
5,000.00	0.00	0.00
7,802.62	660.00	660.00
18,820.43	1,179.57	1,179.57
3,011.37	988.63	988.63
1,752.00	7,248.00	7,248.00
15,000.00	1,500.00	1,500.00
912.00	2,088.00	2,088.00

990.00	510.00	510.00
97,000.00	369,950.00	363,750.00
25,335.18	64,227.87	64,227.87
46,861.65	144,150.24	144,150.24
3,000.00	0.00	0.00
10,000.00	0.00	0.00
0.12	179,900.00	179,900.00
12.75	32,560.05	32,560.05
970.51	75,131.52	75,131.52
3,000.00	0.00	0.00
1,097.00	603.00	603.00
1,426,578.11	6,386,937.17	6,339,348.19