

| COG    | CP | CFG   | CFF | UA                | Aprobado   | Ampliaciones |
|--------|----|-------|-----|-------------------|------------|--------------|
| 1130 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 998,601.12 | 0.00         |
| 1210 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 41,659.17  | 362,652.00   |
| 1320 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 182,389.71 | 0.00         |
| 1520 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 90,463.19  | 459,785.82   |
| 1590 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 428,796.60 | 2,000.00     |
| 2110 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 20,000.00  | 0.00         |
| 2120 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 15,000.00  | 10,000.00    |
| 2150 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 25,000.00  | 0.00         |
| 2160 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 20,000.00  | 0.00         |
| 2210 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 20,000.00  | 0.00         |
| 2540 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 10,000.00  | 0.00         |
| 2610 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 240,000.00 | 25,000.00    |
| 2710 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 5,000.00   | 8,200.00     |
| 2910 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 15,000.00  | 10,400.00    |
| 3140 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 9,000.00   | 0.00         |
| 3230 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 5,000.00   | 4,000.00     |
| 3320 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 10,000.00  | 5,000.00     |
| 3330 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 10,000.00  | 23,000.00    |
| 3340 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 10,000.00  | 600.00       |
| 3360 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 10,000.00  | 0.00         |
| 3410 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 20,000.00  | 0.00         |
| 3440 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 100,000.00 | 0.00         |
| 3520 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 0.00       | 15,000.00    |
| 3530 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 10,000.00  | 0.00         |
| 3550 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 90,000.00  | 0.00         |
| 3750 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 60,000.00  | 15,000.00    |
| 3820 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 50,000.00  | 132,346.45   |
| 3920 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 30,000.00  | 0.00         |
| 3940 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 5,000.00   | 0.00         |
| 3950 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 30,000.00  | 0.00         |
| 3980 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 280,000.00 | 0.00         |
| 3990 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 170,434.77 | 0.00         |
| 4410 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 20,000.00  | 0.00         |
| 5110 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 10,000.00  | 7,000.00     |
| 5150 E |    | 1.3.1 | 1.1 | 3.1.1.2.0-4102 Di | 35,000.00  | 0.00         |
| 1130 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4201 Ce | 804,801.72 | 0.18         |
| 1320 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4201 Ce | 146,797.49 | 0.00         |
| 1590 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4201 Ce | 344,048.16 | 0.00         |
| 2110 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4201 Ce | 10,000.00  | 0.00         |
| 2120 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4201 Ce | 5,000.00   | 0.00         |
| 2160 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4201 Ce | 10,000.00  | 668.14       |
| 2170 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4201 Ce | 10,000.00  | 0.00         |
| 2210 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4201 Ce | 80,000.00  | 0.00         |
| 2490 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4201 Ce | 15,000.00  | 0.00         |
| 3110 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4201 Ce | 6,000.00   | 0.00         |
| 3120 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4201 Ce | 8,000.00   | 0.00         |
| 3140 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4201 Ce | 9,000.00   | 0.00         |
| 3510 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4201 Ce | 10,000.00  | 0.00         |
| 3590 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4201 Ce | 4,000.00   | 0.00         |
| 3990 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4201 Ce | 4,000.00   | 0.00         |
| 5110 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4201 Ce | 0.00       | 22,721.20    |
| 1130 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4203 Ce | 549,201.12 | 57,049.77    |
| 1320 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4203 Ce | 100,510.60 | 29,740.07    |
| 1590 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4203 Ce | 237,403.56 | 25,592.95    |
| 2110 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4203 Ce | 5,000.00   | 0.00         |
| 2160 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4203 Ce | 5,000.00   | 0.00         |
| 2310 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4203 Ce | 0.00       | 8,462.62     |
| 2950 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4203 Ce | 20,000.00  | 0.00         |
| 3120 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4203 Ce | 4,000.00   | 0.00         |
| 3140 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4203 Ce | 9,000.00   | 0.00         |
| 3540 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4203 Ce | 15,000.00  | 1,500.00     |
| 3590 E |    | 2.3.1 | 1.1 | 3.1.1.2.0-4203 Ce | 0.00       | 3,000.00     |

|         |       |                       |              |              |
|---------|-------|-----------------------|--------------|--------------|
| 3990 E  | 2.3.1 | 1.1 3.1.1.2.0-4203 Ce | 0.00         | 1,500.00     |
| 1130 E  | 2.3.1 | 1.1 3.1.1.2.0-4207 Pr | 396,000.24   | 64,749.76    |
| 1320 E  | 2.3.1 | 1.1 3.1.1.2.0-4207 Pr | 72,856.31    | 16,706.74    |
| 1590 E  | 2.3.1 | 1.1 3.1.1.2.0-4207 Pr | 174,179.52   | 16,832.37    |
| 5110 E  | 2.3.1 | 1.1 3.1.1.2.0-4207 Pr | 0.00         | 3,000.00     |
| 5150 E  | 2.3.1 | 1.1 3.1.1.2.0-4207 Pr | 0.00         | 10,000.00    |
| 1130 E  | 2.3.1 | 1.1 3.1.1.2.0-4208 Pr | 167,400.12   | 12,500.00    |
| 1320 E  | 2.3.1 | 1.1 3.1.1.2.0-4208 Pr | 30,318.75    | 2,254.05     |
| 1590 E  | 2.3.1 | 1.1 3.1.1.2.0-4208 Pr | 69,877.08    | 6,224.95     |
| 3590 E  | 2.3.1 | 1.1 3.1.1.2.0-4208 Pr | 0.00         | 3,000.00     |
| 3990 E  | 2.3.1 | 1.1 3.1.1.2.0-4208 Pr | 0.00         | 1,700.00     |
| TOTALES |       |                       | 6,398,739.23 | 1,367,187.07 |

| Reducciones | Devengado  | Pagado     |
|-------------|------------|------------|
| 73,100.12   | 925,501.00 | 925,501.00 |
| 6,153.27    | 409,461.90 | 398,157.90 |
| 26,822.37   | 155,567.34 | 155,567.34 |
| 52,306.20   | 497,942.81 | 497,942.81 |
| 34,611.11   | 406,270.47 | 396,185.49 |
| 5,075.89    | 14,924.11  | 14,924.11  |
| 2,493.57    | 22,506.43  | 22,506.43  |
| 16,403.90   | 8,596.10   | 8,596.10   |
| 3,731.90    | 16,268.10  | 16,268.10  |
| 2,000.00    | 18,000.00  | 18,000.00  |
| 9,050.00    | 950.00     | 950.00     |
| 49,037.71   | 215,962.29 | 215,962.29 |
| 0.00        | 13,200.00  | 13,200.00  |
| 16,446.49   | 8,953.51   | 8,953.51   |
| 1,678.00    | 7,322.00   | 7,322.00   |
| 9,000.00    | 0.00       | 0.00       |
| 15,000.00   | 0.00       | 0.00       |
| 612.80      | 32,387.20  | 32,387.20  |
| 10,000.00   | 600.00     | 600.00     |
| 9,920.00    | 80.00      | 80.00      |
| 6,682.32    | 13,317.68  | 13,317.68  |
| 55,937.54   | 44,062.46  | 44,062.46  |
| 1,439.98    | 13,560.02  | 13,560.02  |
| 8,840.00    | 1,160.00   | 1,160.00   |
| 16,928.38   | 73,071.62  | 73,071.62  |
| 20,455.00   | 54,545.00  | 54,545.00  |
| 26,199.39   | 156,147.06 | 156,147.06 |
| 27,109.00   | 2,891.00   | 2,891.00   |
| 5,000.00    | 0.00       | 0.00       |
| 28,236.00   | 1,764.00   | 1,764.00   |
| 145,003.00  | 134,997.00 | 134,997.00 |
| 116,434.77  | 54,000.00  | 54,000.00  |
| 16,137.00   | 3,863.00   | 3,863.00   |
| 17,000.00   | 0.00       | 0.00       |
| 18,533.68   | 16,466.32  | 16,466.32  |
| 38,501.26   | 766,300.64 | 766,300.64 |
| 8,395.27    | 138,402.22 | 138,402.22 |
| 12,884.87   | 331,163.29 | 331,163.29 |
| 3,091.00    | 6,909.00   | 6,909.00   |
| 3,097.00    | 1,903.00   | 1,903.00   |
| 4,000.00    | 6,668.14   | 6,668.14   |
| 10,000.00   | 0.00       | 0.00       |
| 27,454.46   | 52,545.54  | 52,545.54  |
| 9,890.50    | 5,109.50   | 5,109.50   |
| 1,040.00    | 4,960.00   | 4,960.00   |
| 4,006.22    | 3,993.78   | 3,993.78   |
| 5,037.00    | 3,963.00   | 3,963.00   |
| 10,000.00   | 0.00       | 0.00       |
| 2,608.00    | 1,392.00   | 1,392.00   |
| 4,000.00    | 0.00       | 0.00       |
| 0.00        | 22,721.20  | 22,721.20  |
| 100,427.16  | 505,823.73 | 505,823.73 |
| 33,738.21   | 96,512.46  | 96,512.46  |
| 53,596.97   | 229,399.54 | 209,399.54 |
| 865.17      | 4,134.83   | 4,134.83   |
| 5,000.00    | 0.00       | 0.00       |
| 7,802.62    | 660.00     | 660.00     |
| 18,820.43   | 1,179.57   | 1,179.57   |
| 3,011.37    | 988.63     | 988.63     |
| 1,752.00    | 7,248.00   | 7,248.00   |
| 15,000.00   | 1,500.00   | 1,500.00   |
| 912.00      | 2,088.00   | 2,088.00   |

|              |              |              |
|--------------|--------------|--------------|
| 990.00       | 510.00       | 510.00       |
| 97,000.00    | 369,950.00   | 363,750.00   |
| 25,335.18    | 64,227.87    | 64,227.87    |
| 46,861.65    | 144,150.24   | 144,150.24   |
| 3,000.00     | 0.00         | 0.00         |
| 10,000.00    | 0.00         | 0.00         |
| 0.12         | 179,900.00   | 179,900.00   |
| 12.75        | 32,560.05    | 32,560.05    |
| 970.51       | 75,131.52    | 75,131.52    |
| 3,000.00     | 0.00         | 0.00         |
| 1,097.00     | 603.00       | 603.00       |
| 1,426,578.11 | 6,386,937.17 | 6,339,348.19 |