

| CRI   | CFF | Estimado     | Ampliaciones | Reducciones | Devengado    | Recaudado    |
|-------|-----|--------------|--------------|-------------|--------------|--------------|
| 6.6.1 | 1.4 | 315,000.00   | 13,508.00    | 46,370.00   | 284,378.00   | 282,138.00   |
| 7.7.1 | 1.4 | 1,000.00     | 1,450.00     | 0.00        | 2,450.00     | 2,450.00     |
| 8.8.3 | 1.6 | 145,000.00   | 40,065.51    | 55,000.00   | 114,000.00   | 114,000.00   |
| 9.9.2 | 1.4 | 4,764,986.24 | 123,183.01   | 0.00        | 4,888,169.25 | 4,888,169.25 |
|       |     | 5,225,986.24 | 178,206.52   | 101,370.00  | 5,288,997.25 | 5,286,757.25 |