

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones
1130 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	849,979.68	187,779.92
1210 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	5,000.00	48,818.80
1320 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	135,469.69	50,529.06
1520 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	56,362.12	117,820.89
1590 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	241,750.56	50,323.28
2110 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	15,000.00	12,474.45
2120 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	10,000.00	6,000.00
2150 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	10,000.00	0.00
2160 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	15,000.00	0.00
2210 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	12,000.00	0.00
2540 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	0.00	2,000.00
2610 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	240,000.00	0.00
2710 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	7,000.00	0.00
2910 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	15,000.00	21,440.18
3140 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	8,000.00	0.00
3230 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	1,000.00	0.00
3320 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	10,000.00	0.00
3330 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	40,000.00	12,000.00
3340 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	10,000.00	0.00
3360 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	10,000.00	1,000.00
3410 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	12,000.00	5,000.00
3440 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	89,000.00	10,000.00
3530 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	5,000.00	0.00
3550 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	40,000.00	86,000.00
3750 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	50,000.00	10,000.00
3820 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	70,000.00	75,000.00
3920 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	25,000.00	0.00
3940 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	15,000.00	13,521.00
3950 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	75,000.00	158,477.57
3980 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	216,000.00	39,000.00
3990 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	144,000.00	24,000.00
4410 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	15,000.00	0.00
5110 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	15,000.00	20,000.00
5150 E		1.3.1	1.1	3.1.1.2.0-4102 Dii	30,000.00	20,000.00
1130 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	753,914.88	7,040.00
1320 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	118,679.70	66,663.81
1590 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	201,115.20	109,692.74
2110 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	7,000.00	0.00
2120 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	5,000.00	0.00
2160 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	10,000.00	1,570.80
2170 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	15,000.00	0.00
2210 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	60,000.00	0.00
2490 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	10,000.00	5,000.00
3110 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	10,000.00	0.00
3120 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	12,000.00	0.00
3140 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	8,000.00	0.00
3510 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	10,000.00	5,000.00
3590 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	0.00	2,784.00
3990 E		2.3.1	1.1	3.1.1.2.0-4201 Cε	0.00	893.20
1130 E		2.3.1	1.1	3.1.1.2.0-4203 Cε	426,459.60	93,600.00
1320 E		2.3.1	1.1	3.1.1.2.0-4203 Cε	68,124.59	15,867.78
1590 E		2.3.1	1.1	3.1.1.2.0-4203 Cε	122,692.80	27,340.08
2110 E		2.3.1	1.1	3.1.1.2.0-4203 Cε	5,000.00	0.00
2160 E		2.3.1	1.1	3.1.1.2.0-4203 Cε	10,000.00	0.00
2950 E		2.3.1	1.1	3.1.1.2.0-4203 Cε	15,000.00	0.00
3120 E		2.3.1	1.1	3.1.1.2.0-4203 Cε	0.00	5,000.00
3140 E		2.3.1	1.1	3.1.1.2.0-4203 Cε	8,000.00	0.00
3540 E		2.3.1	1.1	3.1.1.2.0-4203 Cε	20,000.00	0.00
1130 E		2.3.1	1.1	3.1.1.2.0-4207 Pr	410,264.40	0.00
1320 E		2.3.1	1.1	3.1.1.2.0-4207 Pr	63,367.42	1,307.00
1590 E		2.3.1	1.1	3.1.1.2.0-4207 Pr	98,502.72	0.00
1130 E		2.3.1	1.1	3.1.1.2.0-4208 Pr	162,636.48	0.00

1320 E	2.3.1	1.1 3.1.1.2.0-4208 Pr	24,969.84	628.27
1590 E	2.3.1	1.1 3.1.1.2.0-4208 Pr	37,696.56	0.00
		TOTALES	5,185,986.24	1,313,572.83

Reducciones	Devengado	Pagado
72,758.25	965,001.35	965,001.35
1,011.40	52,807.40	52,807.40
13,627.72	172,371.03	172,371.03
1,000.00	173,183.01	173,183.01
15,661.03	276,412.81	276,412.81
1,062.84	26,411.61	26,411.61
8,503.56	7,496.44	7,496.44
4,334.56	5,665.44	5,665.44
6,890.75	8,109.25	8,109.25
1,935.92	10,064.08	10,064.08
839.00	1,161.00	1,161.00
66,716.61	173,283.39	173,283.39
7,000.00	0.00	0.00
20,918.58	15,521.60	15,521.60
599.00	7,401.00	7,401.00
1,000.00	0.00	0.00
7,912.00	2,088.00	2,088.00
11,098.40	40,901.60	40,901.60
10,000.00	0.00	0.00
9,913.00	1,087.00	1,087.00
328.86	16,671.14	16,671.14
8,634.86	90,365.14	90,365.14
4,750.00	250.00	250.00
30,386.68	95,613.32	95,613.32
15,299.71	44,700.29	44,700.29
75,078.95	69,921.05	69,921.05
20,176.00	4,824.00	4,824.00
0.00	28,521.00	28,521.00
20,000.00	213,477.57	213,477.57
12,027.57	242,972.43	242,972.43
54,000.00	114,000.00	114,000.00
11,694.50	3,305.50	3,305.50
24,010.00	10,990.00	10,990.00
21,038.49	28,961.51	28,961.51
73,201.88	687,753.00	687,753.00
74,886.11	110,457.40	110,457.40
134,620.86	176,187.08	176,187.08
1,861.68	5,138.32	5,138.32
4,650.00	350.00	350.00
5,000.00	8,612.40	6,570.80
15,000.00	0.00	0.00
3,781.25	56,218.75	56,218.75
13,403.00	1,597.00	1,597.00
5,154.00	4,846.00	4,846.00
6,014.26	7,772.14	5,985.74
2,056.00	5,944.00	5,944.00
12,379.95	2,620.05	2,620.05
0.00	2,784.00	2,784.00
0.00	893.20	893.20
151,807.21	368,252.39	368,252.39
26,545.00	57,447.37	57,447.37
39,324.53	110,708.35	110,708.35
2,000.00	3,000.00	3,000.00
8,451.80	1,548.20	1,548.20
13,878.00	1,122.00	1,122.00
2,498.50	2,501.50	2,501.50
1,293.00	6,707.00	6,707.00
20,000.00	0.00	0.00
80,477.12	329,787.28	329,787.28
16,463.94	48,210.48	48,210.48
17,680.34	80,822.38	80,822.38
0.00	162,636.48	162,636.48

0.00	25,598.11	25,598.11
0.00	37,696.56	37,696.56
1,292,636.67	5,210,750.40	5,206,922.40