

Cuenta	NombreCuenta	Saldolini	Cargo	Abono
1-0-0-0-0-0-0-00-00-0-00-0-00-	ACTIVO	2277639.27	5,679,903.34	5,544,917.88
1-1-0-0-0-0-0-00-00-0-00-0-00-	ACTIVO CIRCULANTE	470883.67	5,639,951.83	5,544,917.88
1-1-1-0-0-0-0-00-00-0-00-0-00-	EFFECTIVO Y EQUIVALENTES	453077.28	5,639,951.83	5,542,677.88
1-1-1-3-0-0-0-00-00-0-00-0-00-	BANCOS/DEPENDENCIAS Y	414038.82	5,639,951.83	5,542,677.88
1-1-1-3-0-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARRC	414038.82	5,639,951.83	5,542,677.88
1-1-1-3-0-4-1-00-00-0-00-0-00-	BANAMEX	-1534.52	0	0
1-1-1-3-0-4-1-01-00-0-00-0-00-	GASTO CORRIENTE	-1534.52	0	0
1-1-1-3-0-4-1-01-01-0-00-0-00-	BMX41544	-1534.52	0	0
1-1-1-3-0-4-2-00-00-0-00-0-00-	BANCOMER	415573.34	5,639,951.83	5,542,677.88
1-1-1-3-0-4-2-01-00-0-00-0-00-	GASTO CORRIENTE	415573.34	5,639,951.83	5,542,677.88
1-1-1-3-0-4-2-01-01-0-00-0-00-	BANCOMER CTA 0198166927	415573.34	1,852,429.58	2,059,837.71
1-1-1-3-0-4-2-01-02-0-00-0-00-	BANCOMER CTA 0118401594	0.00	3,787,522.25	3,482,840.17
1-1-1-6-0-0-0-00-00-0-00-0-00-	DEPOSITOS DE FONDOS DE	39038.46	0	0
1-1-1-6-0-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARRC	39038.46	0	0
1-1-1-6-0-4-0-01-00-0-00-0-00-	CREDITO AL SALARIO	-8832.59	0	0
1-1-1-6-0-4-0-02-00-0-00-0-00-	SUBSIDIO PARA EL EMPLEO	47871.05	0	0
1-1-2-0-0-0-0-00-00-0-00-0-00-	DERECHOS A RECIBIR EFEC	17806.39	0	2,240.00
1-1-2-3-0-0-0-00-00-0-00-0-00-	DEUDORES DIVERSOS POR	17806.39	0	2,240.00
1-1-2-3-0-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARRC	17806.39	0	2,240.00
1-1-2-3-0-4-0-05-00-0-00-0-00-	DEUDORES DIVERSOS POR	17806.39	0	2,240.00
1-2-0-0-0-0-0-00-00-0-00-0-00-	ACTIVO NO CIRCULANTE	1806755.60	39,951.51	0
1-2-4-0-0-0-0-00-00-0-00-0-00-	BIENES MUEBLES	1739056.41	39,951.51	0
1-2-4-1-0-0-0-00-00-0-00-0-00-	MOBILIARIO Y EQUIPO DE AI	329346.97	39,951.51	0
1-2-4-1-1-0-0-00-00-0-00-0-00-	MUEBLES DE OFICINA Y ES	214232.12	10,990.00	0
1-2-4-1-1-1-0-00-00-0-00-0-00-	MOBILIARIO Y EQUIPO DE AI	999.00	10,990.00	0
1-2-4-1-1-1-0-00-00-0-00-0-00-	MUEBLES DE OFICINA Y ES	999.00	10,990.00	0
1-2-4-1-1-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARRC	213233.12	0	0
1-2-4-1-1-4-0-00-00-0-00-0-00-	ADQUISICION DE MOBILIARI	213233.12	0	0
1-2-4-1-3-0-0-00-00-0-00-0-00-	EQUIPO DE COMPUTO Y DE	115114.85	28,961.51	0
1-2-4-1-3-1-0-00-00-0-00-0-00-	MUNICIPIO	109172.45	28,961.51	0
1-2-4-1-3-1-0-00-00-0-00-0-00-	ADQUISICION DE EQUIPO DI	19698.00	28,961.51	0
1-2-4-1-3-1-0-10-00-0-00-0-00-	PC DE ESCRITORIO DELL IN	14790.00	0	0
1-2-4-1-3-1-0-20-00-0-00-0-00-	2 IMPRESORAS MULTIFUNCI	3645.00	0	0
1-2-4-1-3-1-0-30-00-0-00-0-00-	80 SILLAS ESTANTON NEGR	23039.45	0	0
1-2-4-1-3-1-0-40-00-0-00-0-00-	3 DESKTOP HP20-C019LA AL	30000.00	0	0
1-2-4-1-3-1-0-50-00-0-00-0-00-	2 IMPRESORAS MULTIFUNCI	10000.00	0	0
1-2-4-1-3-1-0-60-00-0-00-0-00-	DESKTOP HP 20-C206LA 4GE	8000.00	0	0
1-2-4-1-3-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARRC	5942.40	0	0
1-2-4-1-3-4-0-00-00-0-00-0-00-	ADQUISICION DE EQUIPO DI	5942.40	0	0
1-2-4-2-0-0-0-00-00-0-00-0-00-	MOBILIARIO Y EQUIPO EDUC	44519.00	0	0
1-2-4-2-9-0-0-00-00-0-00-0-00-	OTRO MOBILIARIO Y EQUIPO	44519.00	0	0
1-2-4-2-9-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARRC	44519.00	0	0
1-2-4-2-9-4-0-00-00-0-00-0-00-	OTRO MOBILIARIO Y EQUIPO	44519.00	0	0
1-2-4-4-0-0-0-00-00-0-00-0-00-	EQUIPO DE TRANSPORTE	1288502.04	0	0
1-2-4-4-1-0-0-00-00-0-00-0-00-	AUTOMOVILES Y EQUIPO TE	1288502.04	0	0
1-2-4-4-1-0-1-00-00-0-00-0-00-	CAMION NP300 ESTACAS NI	215842.29	0	0
1-2-4-4-1-0-2-00-00-0-00-0-00-	CAMION NP 300 ESTACAS NI	225400.00	0	0
1-2-4-4-1-0-3-00-00-0-00-0-00-	2 CAJAS DE COPETE	96000.00	0	0
1-2-4-4-1-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARRC	751259.75	0	0
1-2-4-4-1-4-0-00-00-0-00-0-00-	ADQUISICION DE VEHICULO	751259.75	0	0
1-2-4-6-0-0-0-00-00-0-00-0-00-	MAQUINARIA, OTROS EQUIP	76688.40	0	0
1-2-4-6-9-0-0-00-00-0-00-0-00-	OTROS EQUIPOS	76688.40	0	0
1-2-4-6-9-1-0-00-00-0-00-0-00-	MUNICIPIO	58773.00	0	0
1-2-4-6-9-1-0-00-00-0-00-0-00-	OTROS EQUIPOS	20000.00	0	0
1-2-4-6-9-1-0-10-00-0-00-0-00-	REFRIGERADOR ACROSS 11	6690.00	0	0
1-2-4-6-9-1-0-20-00-0-00-0-00-	TARJA CON ESCURRIDOR 4	7700.00	0	0
1-2-4-6-9-1-0-30-00-0-00-0-00-	2 GABINETES METALICO AC	9450.00	0	0
1-2-4-6-9-1-0-40-00-0-00-0-00-	UN LOTE DE 3 ESTANTES Y	3500.00	0	0
1-2-4-6-9-1-0-50-00-0-00-0-00-	PARRILLA INDUSTRIAL RYSE	4586.00	0	0
1-2-4-6-9-1-0-60-00-0-00-0-00-	LICUADORA OSTER EXPERT	4848.00	0	0
1-2-4-6-9-1-0-70-00-0-00-0-00-	ATVIO BAFLE 15 PULGADAS	1999.00	0	0
1-2-4-6-9-4-0-00-00-0-00-0-00-	SISTEMA PARA EL DESARRC	17915.40	0	

1-2-4-6-9-4-0-00-00-0-00-0-00- OTROS EQUIPOS	17915.40	0	0
1-2-5-0-0-0-0-00-00-0-00-0-00- ACTIVOS INTANGIBLES	8874.00	0	0
1-2-5-1-0-0-0-00-00-0-00-0-00- SOFTWARE	8874.00	0	0
1-2-5-1-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	8874.00	0	0
1-2-5-1-0-4-0-00-00-0-00-0-00- SOFTWARE	8874.00	0	0
1-2-8-0-0-0-0-00-00-0-00-0-00- ESTIMACION POR PERDIDA	58825.19	0	0
1-2-8-2-0-0-0-00-00-0-00-0-00- ESTIMACIONES POR PERDID	58825.19	0	0
1-2-8-2-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	58825.19	0	0
1-2-8-2-0-4-1-00-00-0-00-0-00- ESTIMACION CUENTA INCOE	58825.19	0	0
2-0-0-0-0-0-0-00-00-0-00-0-00- PASIVO	455168.52	233,751.30	248,950.40
2-1-0-0-0-0-0-00-00-0-00-0-00- PASIVO CIRCULANTE	455168.52	233,751.30	248,950.40
2-1-1-0-0-0-0-00-00-0-00-0-00- CUENTAS POR PAGAR A CO	417576.32	233,751.30	248,950.40
2-1-1-1-0-0-0-0-00-00-0-00-0-00- SERVICIOS PERSONALES P	11641.79	0	0
2-1-1-1-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	11641.79	0	0
2-1-1-1-0-4-1-00-00-0-00-0-00- AGINALDO PENDIENTE DE P	11641.79	0	0
2-1-1-2-0-0-0-00-00-0-00-0-00- PROVEEDORES POR PAGAF	2687.74	0	0
2-1-1-2-0-1-0-00-00-0-00-0-00- MUNICIPIO	2687.74	0	0
2-1-1-2-0-1-0-00-00-0-00-0-00- ESTHER PEREZ RONQUILLO	203.71	0	0
2-1-1-2-0-1-0-00-00-0-00-0-00- JUAN JOSE VELAZQUEZ PEF	27.02	0	0
2-1-1-2-0-1-0-00-00-0-00-0-00- TELEFONOS DE MEXICO S.A	2247.09	0	0
2-1-1-2-0-1-0-00-00-0-00-0-00- GAS ESPRESS NIETO S.A. D	209.92	0	0
2-1-1-7-0-0-0-00-00-0-00-0-00- RETENCIONES Y CONTRIBU	403246.79	225,665.00	243,710.56
2-1-1-7-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	403246.79	225,665.00	243,710.56
2-1-1-7-0-4-1-00-00-0-00-0-00- RETENCIONES POR SALARI	402130.39	221,935.00	237,993.98
2-1-1-7-0-4-2-00-00-0-00-0-00- RETENCIONES POR ASIMILA	829.88	1,826.00	3,820.30
2-1-1-7-0-4-3-00-00-0-00-0-00- RETENCIONES POR HONOR	286.26	1,856.00	1,848.60
2-1-1-7-0-4-4-00-00-0-00-0-00- RETENCIONES DEL 1%	0.26	0	0
2-1-1-7-0-4-5-00-00-0-00-0-00- RETENCION CEDULAR	0.00	48	47.68
2-1-1-9-0-0-0-00-00-0-00-0-00- OTRAS CUENTAS POR PAGA	0.00	8,086.30	5,239.84
2-1-1-9-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DDESARF	0.00	8,086.30	5,239.84
2-1-1-9-0-4-1-00-00-0-00-0-00- PAGO PENDIENTES	0.00	8,086.30	5,239.84
2-1-1-9-0-4-1-22-00-0-00-0-00- PAGOS PENDIENTES	0.00	8,086.30	5,239.84
2-1-2-0-0-0-0-00-00-0-00-0-00- DOCUMENTOS POR PAGAR	13825.00	0	0
2-1-2-9-0-0-0-00-00-0-00-0-00- OTROS DOCUMENTOS POR	13825.00	0	0
2-1-2-9-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	13825.00	0	0
2-1-2-9-0-4-1-00-00-0-00-0-00- ADEUDO DESAYONOS CON	13825.00	0	0
2-1-7-0-0-0-0-00-00-0-00-0-00- PROVISIONES A CORTO PLA	23767.20	0	0
2-1-7-9-0-0-0-00-00-0-00-0-00- OTRAS PROVISIONES A COF	23767.20	0	0
2-1-7-9-0-0-0-01-00-0-00-0-00- OTRAS PROVISIONES A COF	23767.20	0	0
3-0-0-0-0-0-0-00-00-0-00-0-00- HACIENDA PUBLICA/PATRIM	1822470.75	5,171,124.89	5,290,911.25
3-1-0-0-0-0-0-00-00-0-00-0-00- HACIENDA PUBLICA/PATRIM	1649339.97	0	0
3-1-1-0-0-0-0-00-00-0-00-0-00- APORTACIONES	1649339.97	0	0
3-1-1-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	1649339.97	0	0
3-1-1-0-0-4-0-01-00-0-00-0-00- APORTACION ESTATAL	631438.62	0	0
3-1-1-0-0-4-0-02-00-0-00-0-00- APORTACION MUNICIPAL	1017901.35	0	0
3-2-0-0-0-0-0-00-00-0-00-0-00- HACIENDA PUBLICA/PATRIM	173130.78	5,171,124.89	5,290,911.25
3-2-1-0-0-0-0-00-00-0-00-0-00- RESULTADOS DEL EJERCICI	0.00	5,171,124.89	5,290,911.25
3-2-1-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	0.00	5,171,124.89	5,290,911.25
3-2-2-0-0-0-0-00-00-0-00-0-00- RESULTADOS DE EJERCICIC	437309.79	0	0
3-2-2-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	437309.79	0	0
3-2-3-0-0-0-0-00-00-0-00-0-00- REVALUOS	-264179.01	0	0
3-2-3-1-0-0-0-00-00-0-00-0-00- REVALUO DE BIENES INMUE	-189431.25	0	0
3-2-3-2-0-0-0-00-00-0-00-0-00- REVALUO DE BIENES MUEBI	-74747.76	0	0
4-0-0-0-0-0-0-00-00-0-00-0-00- INGRESOS Y OTROS BENEF	0.00	2,240.00	5,288,997.25
4-1-0-0-0-0-0-00-00-0-00-0-00- INGRESOS DE GESTION	0.00	2,240.00	286,828.00
4-1-6-0-0-0-0-00-00-0-00-0-00- APROVECHAMIENTOS DE TI	0.00	2,240.00	284,378.00
4-1-6-9-0-0-0-00-00-0-00-0-00- OTROS APROVECHAMIENTC	0.00	2,240.00	284,378.00
4-1-6-9-0-0-0-00-00-0-00-0-00- OTROS DONATIVOS	0.00	2,240.00	2,287.00
4-1-6-9-0-0-0-00-00-0-00-0-00- CADI	0.00	0	213,508.00
4-1-6-9-0-0-0-00-00-0-00-0-00- PROCURADOR AUXILIAR	0.00	0	1,500.00
4-1-6-9-0-0-0-00-00-0-00-0-00- REHABILITACION	0.00	0	37,860.00
4-1-6-9-0-0-0-00-00-0-00-0-00- PSICOLOGIA	0.00	0	16,100.00
4-1-6-9-0-0-0-00-00-0-00-0-00- TAXI PARA DISCAPACITADO	0.00	0	13,123.00

4-1-7-0-0-0-0-00-00-0-00-0-00-	INGRESOS POR VENTA	0.00	0	2,450.00
4-1-7-3-0-0-0-00-00-0-00-0-00-	INGRESOS POR VTA DE BIEI	0.00	0	2,450.00
4-1-7-3-0-0-0-00-00-0-00-0-00-	INGRESOS POR VENTA DE /	0.00	0	2,450.00
4-2-0-0-0-0-0-00-00-0-00-0-00-	PARTICIPACIONES, APORTA	0.00	0	5,002,169.25
4-2-1-0-0-0-0-00-00-0-00-0-00-	PARTICIPACIONES Y APORT	0.00	0	114,000.00
4-2-1-3-0-0-0-00-00-0-00-0-00-	CONVENIOS	0.00	0	114,000.00
4-2-1-3-0-0-0-00-00-0-00-0-00-	APOYO ESTATAL PROCURA	0.00	0	114,000.00
4-2-2-0-0-0-0-00-00-0-00-0-00-	TRANSFERENCIAS, ASIGNA	0.00	0	4,888,169.25
4-2-2-1-0-0-0-00-00-0-00-0-00-	TRANSFERENCIAS INTERNA	0.00	0	4,888,169.25
4-2-2-1-0-0-0-00-00-0-00-0-00-	MUNICIPIO DE CORONEO, G	0.00	0	4,714,986.24
4-2-2-1-0-0-0-00-00-0-00-0-00-	SUBSIDIO EXTRAORDINARI	0.00	0	173,183.0
5-0-0-0-0-0-0-00-00-0-00-0-00-	GASTOS Y OTRAS PERDIDA	0.00	5,168,884.89	1,914.00
5-1-0-0-0-0-0-00-00-0-00-0-00-	GASTOS DE FUNCIONAMIE	0.00	5,165,579.39	1,914.00
5-1-1-0-0-0-0-00-00-0-00-0-00-	SERVICIOS PERSONALES	0.00	3,835,332.48	0
5-1-1-1-0-0-0-00-00-0-00-0-00-	REMUNERACIONES AL PER	0.00	2,513,430.50	0
5-1-1-1-0-0-0-00-00-0-00-0-00-	NOMINAL DE BASE GRAVAD	0.00	2,103,014.90	0
5-1-1-1-0-0-0-00-00-0-00-0-00-	NOMINAL DE CONFIANZA GF	0.00	410,415.60	0
5-1-1-2-0-0-0-00-00-0-00-0-00-	REMUNERACIONES AL PER	0.00	52,807.40	0
5-1-1-2-0-0-0-00-00-0-00-0-00-	HONORARIOS POR CONTRA	0.00	52,807.40	0
5-1-1-3-0-0-0-00-00-0-00-0-00-	REMUNERACIONES ADICION	0.00	414,084.39	0
5-1-1-3-0-0-0-00-00-0-00-0-00-	PRIMA VACACIONAL	0.00	54,020.57	0
5-1-1-3-0-0-0-00-00-0-00-0-00-	GRATIFICACION DE FIN DE /	0.00	360,063.82	0
5-1-1-5-0-0-0-00-00-0-00-0-00-	OTRAS PRESTACIONES SOC	0.00	855,010.19	0
5-1-1-5-0-0-0-00-00-0-00-0-00-	INDEMNIZACION POR SEPAF	0.00	173,183.01	0
5-1-1-5-0-0-0-00-00-0-00-0-00-	PRESTACIONES DE SEGUR	0.00	380,333.38	0
5-1-1-5-0-0-0-00-00-0-00-0-00-	OTRAS PRESTACIONES	0.00	121,548.15	0
5-1-1-5-0-0-0-00-00-0-00-0-00-	APOYO FAMILIAR	0.00	179,945.65	0
5-1-2-0-0-0-0-00-00-0-00-0-00-	MATERIALES Y SUMINISTR	0.00	324,278.68	1,020.80
5-1-2-1-0-0-0-00-00-0-00-0-00-	MATERIALES DE ADMINIS	0.00	65,310.86	1,020.80
5-1-2-1-0-0-0-00-00-0-00-0-00-	PAPELERIA Y UTILES DE OF	0.00	34,549.93	0
5-1-2-1-0-0-0-00-00-0-00-0-00-	CONSUMIBLES DE IMPRES	0.00	7,846.44	0
5-1-2-1-0-0-0-00-00-0-00-0-00-	TRABAJOS DE IMPRENTA	0.00	5,665.44	0
5-1-2-1-0-0-0-00-00-0-00-0-00-	ARTICULOS DE ASEO Y LIMF	0.00	17,249.05	1,020.80
5-1-2-2-0-0-0-00-00-0-00-0-00-	ALIMENTOS Y UTENSILIOS	0.00	66,282.83	0
5-1-2-2-0-0-0-00-00-0-00-0-00-	DESPENSAS Y ALIMENTOS	0.00	66,282.83	0
5-1-2-4-0-0-0-00-00-0-00-0-00-	MATERIALES Y ARTICULOS I	0.00	1,597.00	0
5-1-2-4-0-0-0-00-00-0-00-0-00-	OTROS MATERIALES Y ARTI	0.00	1,597.00	0
5-1-2-5-0-0-0-00-00-0-00-0-00-	PRODUCTOS QUIMICOS, FAI	0.00	1,161.00	0
5-1-2-5-0-0-0-00-00-0-00-0-00-	MEDICINAS Y PRODUCTOS F	0.00	1,161.00	0
5-1-2-6-0-0-0-00-00-0-00-0-00-	COMBUSTIBLES, LUBRICAN	0.00	173,283.39	0
5-1-2-6-0-0-0-00-00-0-00-0-00-	COMBUSTIBLES Y LUBRICA	0.00	173,283.39	0
5-1-2-9-0-0-0-00-00-0-00-0-00-	HERRAMIENTAS, REFACCIO	0.00	16,643.60	0
5-1-2-9-0-0-0-00-00-0-00-0-00-	HERRAMIENTAS MENORES	0.00	15,521.60	0
5-1-2-9-0-0-0-00-00-0-00-0-00-	ACCESORIOS PARA REHABI	0.00	1,122.00	0
5-1-3-0-0-0-0-00-00-0-00-0-00-	SERVICIOS GENERALES	0.00	1,005,968.23	893.2
5-1-3-1-0-0-0-00-00-0-00-0-00-	SERVICIOS B SICOS	0.00	34,278.44	893.2
5-1-3-1-0-0-0-00-00-0-00-0-00-	ENERGIA ELECTRICA	0.00	4,846.00	0
5-1-3-1-0-0-0-00-00-0-00-0-00-	GAS	0.00	9,380.44	893.2
5-1-3-1-0-0-0-00-00-0-00-0-00-	TELEFONIA TRADICIONAL	0.00	20,052.00	0
5-1-3-3-0-0-0-00-00-0-00-0-00-	SERVICIOS PROFESIONALE	0.00	44,076.60	0
5-1-3-3-0-0-0-00-00-0-00-0-00-	AVALUOS	0.00	2,088.00	0
5-1-3-3-0-0-0-00-00-0-00-0-00-	ACTUALIZACION DE SISTEM	0.00	40,901.60	0
5-1-3-3-0-0-0-00-00-0-00-0-00-	SERVICIOS ADMINISTRATIV	0.00	1,087.00	0
5-1-3-4-0-0-0-00-00-0-00-0-00-	SERVICIOS FINANCIEROS, B	0.00	107,036.28	0
5-1-3-4-0-0-0-00-00-0-00-0-00-	COMISIONES Y GASTOS FIN	0.00	16,671.14	0
5-1-3-4-0-0-0-00-00-0-00-0-00-	RESPONSABILIDAD PATRIM	0.00	5,871.34	0
5-1-3-4-0-0-0-00-00-0-00-0-00-	SEGUROS DE VEHICULOS	0.00	84,493.80	0
5-1-3-5-0-0-0-00-00-0-00-0-00-	SERVICIOS DE INSTALACION	0.00	101,267.37	0
5-1-3-5-0-0-0-00-00-0-00-0-00-	MANTENIMIENTO Y REPARA	0.00	2,620.05	0
5-1-3-5-0-0-0-00-00-0-00-0-00-	REPARACION Y MANTENIMIE	0.00	250	0
5-1-3-5-0-0-0-00-00-0-00-0-00-	MANTENIMIENTO VEHICULA	0.00	95,613.32	0
5-1-3-5-0-0-0-00-00-0-00-0-00-	SERVICIOS DE FUMIGACION	0.00	2,784.00	0
5-1-3-7-0-0-0-00-00-0-00-0-00-	SERVICIOS DE TRASLADO Y	0.00	44,700.29	0

5-1-3-7-0-0-0-00-00-0-00-0-00- VI TICOS EN EL PAIS	0.00	44,700.29	
5-1-3-8-0-0-0-00-00-0-00-0-00- SERVICIOS OFICIALES	0.00	69,921.05	
5-1-3-8-0-0-0-00-00-0-00-0-00- FESTIVIDADES Y EVENTOS	0.00	69,921.05	
5-1-3-9-0-0-0-00-00-0-00-0-00- OTROS SERVICIOS GENERA	0.00	604,688.20	
5-1-3-9-0-0-0-00-00-0-00-0-00- PLACAS Y TENENCIAS	0.00	4,824.00	
5-1-3-9-0-0-0-00-00-0-00-0-00- SENTENCIAS Y RESOLUCIOI	0.00	28,521.00	
5-1-3-9-0-0-0-00-00-0-00-0-00- MULTAS	0.00	213,477.57	
5-1-3-9-0-0-0-00-00-0-00-0-00- IMPUESTO SOBRE NOMINAS	0.00	242,972.43	
5-1-3-9-0-0-0-00-00-0-00-0-00- RECARGA DE EXTINTORES	0.00	893.2	
5-1-3-9-0-0-0-00-00-0-00-0-00- OTROS EGRESOS	0.00	114,000.00	
5-2-0-0-0-0-0-00-00-0-00-0-00- TRANSFERENCIAS, ASIGNA	0.00	3,305.50	
5-2-4-0-0-0-0-00-00-0-00-0-00- AYUDAS SOCIALES	0.00	3,305.50	
5-2-4-1-0-0-0-00-00-0-00-0-00- AYUDAS SOCIALES A PERS	0.00	3,305.50	
5-2-4-1-0-0-0-00-00-0-00-0-00- AYUDAS Y APOYOS	0.00	3,305.50	
8-0-0-0-0-0-0-00-00-0-00-0-00- CUENTAS DE ORDEN PRESU	0.00	45,078,082.73	45,078,082.73
8-1-0-0-0-0-0-00-00-0-00-0-00- LEY DE INGRESOS	0.00	16,442,885.39	16,442,885.39
8-1-1-0-0-0-0-00-00-0-00-0-00- LEY DE INGRESOS ESTIMAC	0.00	5,225,986.24	
8-1-1-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	0.00	5,225,986.24	
8-1-1-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	5,225,986.24	
8-1-1-0-0-4-1-01-00-0-00-0-00- AREA CONTABLE	0.00	5,225,986.24	
8-1-1-0-0-4-1-01-06-0-00-0-00- APROVECHAMIENTOS	0.00	315,000.00	
8-1-1-0-0-4-1-01-06-1-00-0-00- APROVECHAMIENTOS DE TI	0.00	315,000.00	
8-1-1-0-0-4-1-01-06-1-05-0-00- DONACIONES, HERENCIAS \	0.00	10,000.00	
8-1-1-0-0-4-1-01-06-1-05-0-00- DONATIVOS PATRONATO	0.00	5,000.00	
8-1-1-0-0-4-1-01-06-1-05-0-00- OTROS DONATIVOS	0.00	5,000.00	
8-1-1-0-0-4-1-01-06-1-06-0-00- CUOTAS DE RECUPERACIO	0.00	305,000.00	
8-1-1-0-0-4-1-01-06-1-06-0-00- CADI	0.00	200,000.00	
8-1-1-0-0-4-1-01-06-1-06-0-00- PROCURADOR AUXILIAR	0.00	20,000.00	
8-1-1-0-0-4-1-01-06-1-06-0-00- REHABILITACION	0.00	50,000.00	
8-1-1-0-0-4-1-01-06-1-06-0-00- PSICOLOGIA	0.00	20,000.00	
8-1-1-0-0-4-1-01-06-1-06-0-00- TAXI PARA DISCAPACITADO	0.00	15,000.00	
8-1-1-0-0-4-1-01-07-0-00-0-00- INGRESOS POR VTA DE BIEI	0.00	1,000.00	
8-1-1-0-0-4-1-01-07-1-00-0-00- INGRESOS POR VTA DE BIEI	0.00	1,000.00	
8-1-1-0-0-4-1-01-07-1-01-0-00- INGRESOS POR VENTA DE /	0.00	1,000.00	
8-1-1-0-0-4-1-01-07-1-01-0-00- INGRESOS POR VENTA DE /	0.00	1,000.00	
8-1-1-0-0-4-1-01-08-0-00-0-00- PARTICIPACIONES Y APORT	0.00	145,000.00	
8-1-1-0-0-4-1-01-08-3-00-0-00- CONVENIOS	0.00	145,000.00	
8-1-1-0-0-4-1-01-08-3-02-0-00- APORTACION ESTATAL	0.00	144,000.00	
8-1-1-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL CADI	0.00	54,000.00	
8-1-1-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL PROCURA	0.00	90,000.00	
8-1-1-0-0-4-1-01-08-3-03-0-00- APORTACIONES MUNICIPAL	0.00	1,000.00	
8-1-1-0-0-4-1-01-08-3-03-0-00- CONVENIOS MUNICIPALES	0.00	1,000.00	
8-1-1-0-0-4-1-01-09-0-00-0-00- TRANSFERENCIAS, ASIGNA	0.00	4,764,986.24	
8-1-1-0-0-4-1-01-09-2-00-0-00- TRANSFERENCIAS AL RESTI	0.00	4,764,986.24	
8-1-1-0-0-4-1-01-09-2-01-0-00- APORTACION MUNICIPAL	0.00	4,764,986.24	
8-1-1-0-0-4-1-01-09-2-01-0-00- TRANSFERENCIA MUNICIPI	0.00	4,714,986.24	
8-1-1-0-0-4-1-01-09-2-01-0-00- APOYO EXTRAORDINARIO D	0.00	50,000.00	
8-1-2-0-0-0-0-00-00-0-00-0-00- LEY DE INGRESOS POR EJE	0.00	5,464,204.25	5,689,683.89
8-1-2-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	0.00	5,464,204.25	5,689,683.89
8-1-2-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	5,464,204.25	5,689,683.89
8-1-2-0-0-4-1-01-00-0-00-0-00- AREA CONTABLE	0.00	5,464,204.25	5,689,683.89
8-1-2-0-0-4-1-01-06-0-00-0-00- APROVECHAMIENTOS	0.00	385,748.00	385,748.00
8-1-2-0-0-4-1-01-06-1-00-0-00- APROVECHAMIENTOS DE TI	0.00	385,748.00	385,748.00
8-1-2-0-0-4-1-01-06-1-05-0-00- DONACIONES, HERENCIAS \	0.00	12,240.00	12,240.00
8-1-2-0-0-4-1-01-06-1-05-0-00- DONATIVOS PATRONATO	0.00	5,000.00	5,000.00
8-1-2-0-0-4-1-01-06-1-05-0-00- OTROS DONATIVOS	0.00	7,240.00	7,240.00
8-1-2-0-0-4-1-01-06-1-06-0-00- CUOTAS DE RECUPERACIO	0.00	373,508.00	373,508.00
8-1-2-0-0-4-1-01-06-1-06-0-00- CADI	0.00	213,508.00	213,508.00
8-1-2-0-0-4-1-01-06-1-06-0-00- PROCURADOR AUXILIAR	0.00	20,000.00	20,000.00
8-1-2-0-0-4-1-01-06-1-06-0-00- REHABILITACION	0.00	90,000.00	90,000.00
8-1-2-0-0-4-1-01-06-1-06-0-00- PSICOLOGIA	0.00	20,000.00	20,000.00
8-1-2-0-0-4-1-01-06-1-06-0-00- TAXI PARA DISCAPACITADO	0.00	30,000.00	30,000.00
8-1-2-0-0-4-1-01-07-0-00-0-00- INGRESOS POR VTA DE BIEI	0.00	19,000.00	19,000.00

8-1-2-0-0-4-1-01-07-1-00-0-00- INGRESOS POR VTA DE BIEI	0.00	19,000.00	19,000.00
8-1-2-0-0-4-1-01-07-1-01-0-00- INGRESOS POR VENTA DE /	0.00	19,000.00	19,000.00
8-1-2-0-0-4-1-01-07-1-01-0-00- INGRESOS POR VENTA DE /	0.00	3,000.00	3,000.00
8-1-2-0-0-4-1-01-07-1-01-0-00- INGRESOS POR VENTA DE \	0.00	16,000.00	16,000.00
8-1-2-0-0-4-1-01-08-0-00-0-00- PARTICIPACIONES Y APORT	0.00	171,287.00	396,766.64
8-1-2-0-0-4-1-01-08-2-00-0-00- REMANENTES	0.00	0	209,414.13
8-1-2-0-0-4-1-01-08-2-01-0-00- REMANENTES 2021	0.00	0	209,414.13
8-1-2-0-0-4-1-01-08-2-01-0-00- REMANENTES 2021	0.00	0	209,414.13
8-1-2-0-0-4-1-01-08-3-00-0-00- CONVENIOS	0.00	171,287.00	187,352.51
8-1-2-0-0-4-1-01-08-3-01-0-00- OTROS INGRESOS	0.00	2,287.00	2,287.00
8-1-2-0-0-4-1-01-08-3-01-0-00- OTROS INGRESOS	0.00	2,287.00	2,287.00
8-1-2-0-0-4-1-01-08-3-02-0-00- APORTACION ESTATAL	0.00	168,000.00	184,065.51
8-1-2-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL CADI	0.00	54,000.00	54,000.00
8-1-2-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL PROCURAI	0.00	114,000.00	114,000.00
8-1-2-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL ALIMENTAI	0.00	0	16,065.51
8-1-2-0-0-4-1-01-08-3-03-0-00- APORTACIONES MUNICIPAL	0.00	1,000.00	1,000.00
8-1-2-0-0-4-1-01-08-3-03-0-00- CONVENIOS MUNICIPALES	0.00	1,000.00	1,000.00
8-1-2-0-0-4-1-01-09-0-00-0-00- TRANSFERENCIAS, ASIGNA	0.00	4,888,169.25	4,888,169.25
8-1-2-0-0-4-1-01-09-2-00-0-00- TRANSFERENCIAS AL RESTI	0.00	4,888,169.25	4,888,169.25
8-1-2-0-0-4-1-01-09-2-01-0-00- APORTACION MUNICIPAL	0.00	4,888,169.25	4,888,169.25
8-1-2-0-0-4-1-01-09-2-01-0-00- TRANSFERENCIA MUNICIPAL	0.00	4,714,986.24	4,714,986.24
8-1-2-0-0-4-1-01-09-2-01-0-00- APOYO EXTRAORDINARIO D	0.00	173,183.01	173,183.01
8-1-3-0-0-0-0-00-0-00-0-00-0-00- MODIFICACIONES A LA LEY	0.00	461,457.65	175,207.00
8-1-3-0-0-4-0-00-0-00-0-00-0-00- SISTEMA PARA EL DESARRC	0.00	461,457.65	175,207.00
8-1-3-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	461,457.65	175,207.00
8-1-3-0-0-4-1-01-00-0-00-0-00- AREA CONTABLE	0.00	461,457.65	175,207.00
8-1-3-0-0-4-1-01-06-0-00-0-00- APROVECHAMIENTOS	0.00	68,508.00	101,370.00
8-1-3-0-0-4-1-01-06-1-00-0-00- APROVECHAMIENTOS DE TI	0.00	68,508.00	101,370.00
8-1-3-0-0-4-1-01-06-1-05-0-00- DONACIONES, HERENCIAS \	0.00	0	9,953.00
8-1-3-0-0-4-1-01-06-1-05-0-00- DONATIVOS PATRONATO	0.00	0	5,000.00
8-1-3-0-0-4-1-01-06-1-05-0-00- OTROS DONATIVOS	0.00	0	4,953.00
8-1-3-0-0-4-1-01-06-1-06-0-00- CUOTAS DE RECUPERACIOI	0.00	68,508.00	91,417.00
8-1-3-0-0-4-1-01-06-1-06-0-00- CADI	0.00	13,508.00	0
8-1-3-0-0-4-1-01-06-1-06-0-00- PROCURADOR AUXILIAR	0.00	0	18,500.00
8-1-3-0-0-4-1-01-06-1-06-0-00- REHABILITACION	0.00	40,000.00	52,140.00
8-1-3-0-0-4-1-01-06-1-06-0-00- PSICOLOGIA	0.00	0	3,900.00
8-1-3-0-0-4-1-01-06-1-06-0-00- TAXI PARA DISCAPACITADO	0.00	15,000.00	16,877.00
8-1-3-0-0-4-1-01-07-0-00-0-00- INGRESOS POR VTA DE BIEI	0.00	18,000.00	16,550.00
8-1-3-0-0-4-1-01-07-1-00-0-00- INGRESOS POR VTA DE BIEI	0.00	18,000.00	16,550.00
8-1-3-0-0-4-1-01-07-1-01-0-00- INGRESOS POR VENTA DE /	0.00	18,000.00	16,550.00
8-1-3-0-0-4-1-01-07-1-01-0-00- INGRESOS POR VENTA DE /	0.00	2,000.00	550
8-1-3-0-0-4-1-01-07-1-01-0-00- INGRESOS POR VENTA DE \	0.00	16,000.00	16,000.00
8-1-3-0-0-4-1-01-08-0-00-0-00- PARTICIPACIONES Y APORT	0.00	251,766.64	57,287.00
8-1-3-0-0-4-1-01-08-2-00-0-00- REMANENTES	0.00	209,414.13	0
8-1-3-0-0-4-1-01-08-2-01-0-00- REMANENTES 2021	0.00	209,414.13	0
8-1-3-0-0-4-1-01-08-2-01-0-00- REMANENTES 2021	0.00	209,414.13	0
8-1-3-0-0-4-1-01-08-3-00-0-00- CONVENIOS	0.00	42,352.51	57,287.00
8-1-3-0-0-4-1-01-08-3-01-0-00- OTROS INGRESOS	0.00	2,287.00	2,287.00
8-1-3-0-0-4-1-01-08-3-01-0-00- OTROS INGRESOS	0.00	2,287.00	2,287.00
8-1-3-0-0-4-1-01-08-3-02-0-00- APORTACION ESTATAL	0.00	40,065.51	54,000.00
8-1-3-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL CADI	0.00	0	54,000.00
8-1-3-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL PROCURAI	0.00	24,000.00	0
8-1-3-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL ALIMENTAI	0.00	16,065.51	0
8-1-3-0-0-4-1-01-08-3-03-0-00- APORTACIONES MUNICIPAL	0.00	0	1,000.00
8-1-3-0-0-4-1-01-08-3-03-0-00- CONVENIOS MUNICIPALES	0.00	0	1,000.00
8-1-3-0-0-4-1-01-09-0-00-0-00- TRANSFERENCIAS, ASIGNA	0.00	123,183.01	0
8-1-3-0-0-4-1-01-09-2-00-0-00- TRANSFERENCIAS AL RESTI	0.00	123,183.01	0
8-1-3-0-0-4-1-01-09-2-01-0-00- APORTACION MUNICIPAL	0.00	123,183.01	0
8-1-3-0-0-4-1-01-09-2-01-0-00- APOYO EXTRAORDINARIO D	0.00	123,183.01	0
8-1-4-0-0-0-0-00-0-00-0-00-0-00- LEY DE INGRESOS DEVENG.	0.00	5,288,997.25	5,288,997.25
8-1-4-0-0-4-0-00-0-00-0-00-0-00- SISTEMA PARA EL DESARRC	0.00	5,288,997.25	5,288,997.25
8-1-4-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	5,288,997.25	5,288,997.25
8-1-4-0-0-4-1-01-00-0-00-0-00- AREA CONTABLE	0.00	5,288,997.25	5,288,997.25

8-1-4-0-0-4-1-01-06-0-00-0-00- APROVECHAMIENTOS	0.00	284,378.00	284,378.00
8-1-4-0-0-4-1-01-06-1-00-0-00- APROVECHAMIENTOS DE TI	0.00	284,378.00	284,378.00
8-1-4-0-0-4-1-01-06-1-05-0-00- DONACIONES, HERENCIAS \	0.00	2,287.00	2,287.00
8-1-4-0-0-4-1-01-06-1-05-0-00- OTROS DONATIVOS	0.00	2,287.00	2,287.00
8-1-4-0-0-4-1-01-06-1-06-0-00- CUOTAS DE RECUPERACIOI	0.00	282,091.00	282,091.00
8-1-4-0-0-4-1-01-06-1-06-0-00- CADI	0.00	213,508.00	213,508.00
8-1-4-0-0-4-1-01-06-1-06-0-00- PROCURADOR AUXILIAR	0.00	1,500.00	1,500.00
8-1-4-0-0-4-1-01-06-1-06-0-00- REHABILITACION	0.00	37,860.00	37,860.00
8-1-4-0-0-4-1-01-06-1-06-0-00- PSICOLOGIA	0.00	16,100.00	16,100.00
8-1-4-0-0-4-1-01-06-1-06-0-00- TAXI PARA DISCAPACITADO	0.00	13,123.00	13,123.00
8-1-4-0-0-4-1-01-07-0-00-0-00- INGRESOS POR VTA DE BIEI	0.00	2,450.00	2,450.00
8-1-4-0-0-4-1-01-07-1-00-0-00- INGRESOS POR VTA DE BIEI	0.00	2,450.00	2,450.00
8-1-4-0-0-4-1-01-07-1-01-0-00- INGRESOS POR VENTA DE A	0.00	2,450.00	2,450.00
8-1-4-0-0-4-1-01-07-1-01-0-00- INGRESOS POR VENTA DE A	0.00	2,450.00	2,450.00
8-1-4-0-0-4-1-01-08-0-00-0-00- PARTICIPACIONES Y APORT	0.00	114,000.00	114,000.00
8-1-4-0-0-4-1-01-08-3-00-0-00- CONVENIOS	0.00	114,000.00	114,000.00
8-1-4-0-0-4-1-01-08-3-02-0-00- APORTACION ESTATAL	0.00	114,000.00	114,000.00
8-1-4-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL PROCURAI	0.00	114,000.00	114,000.00
8-1-4-0-0-4-1-01-09-0-00-0-00- TRANSFERENCIAS, ASIGNA(	0.00	4,888,169.25	4,888,169.25
8-1-4-0-0-4-1-01-09-2-00-0-00- TRANSFERENCIAS AL RESTI	0.00	4,888,169.25	4,888,169.25
8-1-4-0-0-4-1-01-09-2-01-0-00- APORTACION MUNICIPAL	0.00	4,888,169.25	4,888,169.25
8-1-4-0-0-4-1-01-09-2-01-0-00- TRANSFERENCIA MUNICIPAI	0.00	4,714,986.24	4,714,986.24
8-1-4-0-0-4-1-01-09-2-01-0-00- APOYO EXTRAORDINARIO D	0.00	173,183.01	173,183.01
8-1-5-0-0-0-0-00-00-0-00-0-00- LEY DE INGRESOS RECAUD.	0.00	2,240.00	5,288,997.25
8-1-5-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARR(	0.00	2,240.00	5,288,997.25
8-1-5-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	2,240.00	5,288,997.25
8-1-5-0-0-4-1-01-00-0-00-0-00- AREA CONTABLE	0.00	2,240.00	5,288,997.25
8-1-5-0-0-4-1-01-06-0-00-0-00- APROVECHAMIENTOS	0.00	2,240.00	284,378.00
8-1-5-0-0-4-1-01-06-1-00-0-00- APROVECHAMIENTOS DE TI	0.00	2,240.00	284,378.00
8-1-5-0-0-4-1-01-06-1-05-0-00- DONACIONES, HERENCIAS \	0.00	2,240.00	2,287.00
8-1-5-0-0-4-1-01-06-1-05-0-00- OTROS DONATIVOS	0.00	2,240.00	2,287.00
8-1-5-0-0-4-1-01-06-1-06-0-00- CUOTAS DE RECUPERACIOI	0.00	0	282,091.00
8-1-5-0-0-4-1-01-06-1-06-0-00- CADI	0.00	0	213,508.00
8-1-5-0-0-4-1-01-06-1-06-0-00- PROCURADOR AUXILIAR	0.00	0	1,500.00
8-1-5-0-0-4-1-01-06-1-06-0-00- REHABILITACION	0.00	0	37,860.00
8-1-5-0-0-4-1-01-06-1-06-0-00- PSICOLOGIA	0.00	0	16,100.00
8-1-5-0-0-4-1-01-06-1-06-0-00- TAXI PARA DISCAPACITADO	0.00	0	13,123.00
8-1-5-0-0-4-1-01-07-0-00-0-00- INGRESOS POR VTA DE BIEI	0.00	0	2,450.00
8-1-5-0-0-4-1-01-07-1-00-0-00- INGRESOS POR VTA DE BIEI	0.00	0	2,450.00
8-1-5-0-0-4-1-01-07-1-01-0-00- INGRESOS POR VENTA DE A	0.00	0	2,450.00
8-1-5-0-0-4-1-01-07-1-01-0-00- INGRESOS POR VENTA DE A	0.00	0	2,450.00
8-1-5-0-0-4-1-01-08-0-00-0-00- PARTICIPACIONES Y APORT	0.00	0	114,000.00
8-1-5-0-0-4-1-01-08-3-00-0-00- CONVENIOS	0.00	0	114,000.00
8-1-5-0-0-4-1-01-08-3-02-0-00- APORTACION ESTATAL	0.00	0	114,000.00
8-1-5-0-0-4-1-01-08-3-02-0-00- APOYO ESTATAL PROCURAI	0.00	0	114,000.00
8-1-5-0-0-4-1-01-09-0-00-0-00- TRANSFERENCIAS, ASIGNA(	0.00	0	4,888,169.25
8-1-5-0-0-4-1-01-09-2-00-0-00- TRANSFERENCIAS AL RESTI	0.00	0	4,888,169.25
8-1-5-0-0-4-1-01-09-2-01-0-00- APORTACION MUNICIPAL	0.00	0	4,888,169.25
8-1-5-0-0-4-1-01-09-2-01-0-00- TRANSFERENCIA MUNICIPAI	0.00	0	4,714,986.24
8-1-5-0-0-4-1-01-09-2-01-0-00- APOYO EXTRAORDINARIO D	0.00	0	173,183.01
8-2-0-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	28,635,197.34	28,635,197.34
8-2-1-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	0	5,185,986.24
8-2-1-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARR(	0.00	0	5,185,986.24
8-2-1-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	0	2,492,562.05
8-2-1-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	0	2,492,562.05
8-2-1-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	0	1,204,000.00
8-2-1-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	0	1,204,000.00
8-2-1-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI'	0.00	0	1,204,000.00
8-2-1-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	0	1,204,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	0	1,204,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	0	1,204,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTR	0.00	0	324,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINIST	0.00	0	50,000.00

8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OF	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IN	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESIO	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFO	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	0	12,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	0	12,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y I	0.00	0	12,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	0	240,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	0	240,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN	0.00	0	240,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- VESTUARIO, BLANCOS, PRE	0.00	0	7,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- VESTUARIOS, BLANCOS, PR	0.00	0	7,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- UNIFORMES Y ROPA DE TR/	0.00	0	7,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	0	820,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	0	8,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	0	8,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	0	8,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE ARRENDAMIE	0.00	0	1,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL	0.00	0	1,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL	0.00	0	1,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES	0.00	0	70,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS POR AVALUOS	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- AVALUOS	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CAPACITACI	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- CAPACITACION Y CURSOS	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	0	101,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	0	12,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN	0.00	0	12,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	0	89,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	0	9,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	0	80,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	0	45,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO	0.00	0	5,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	0	40,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	0	50,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	0	50,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	0	50,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	0	70,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	0	70,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	0	70,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYO	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- INFORME OFICIAL DE ACTIV	0.00	0	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE AÑO	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- EVENTOS NIÑAS NIÑOS Y AD	0.00	0	10,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	0	475,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	0	25,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	0	25,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SENTENCIA Y RESOLUCIONI	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- SENTENCIAS Y RESOLUCIOI	0.00	0	15,000.00

8-2-1-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	0	75,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	0	55,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- PAGO DE DEDUCIBLE DE SE	0.00	0	20,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	0	216,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	0	216,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	0	144,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS	0.00	0	144,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL F	0.00	0	90,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL C	0.00	0	54,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNA	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSO	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	0	45,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE AI	0.00	0	45,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	0	15,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	0	30,000.00
8-2-1-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DI	0.00	0	30,000.00
8-2-1-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	0	1,288,562.05
8-2-1-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	0	1,288,562.05
8-2-1-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	0	1,288,562.05
8-2-1-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	1,288,562.05
8-2-1-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	0	1,288,562.05
8-2-1-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	0	1,288,562.05
8-2-1-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	0	1,288,562.05
8-2-1-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERS	0.00	0	849,979.68
8-2-1-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	0	849,979.68
8-2-1-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	0	439,564.08
8-2-1-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF	0.00	0	410,415.60
8-2-1-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERS	0.00	0	5,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	0	5,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	0	5,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	0	135,469.69
8-2-1-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	0	135,469.69
8-2-1-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	0	14,166.33
8-2-1-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	0	121,303.36
8-2-1-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	0	298,112.68
8-2-1-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	0	56,362.12
8-2-1-0-0-4-1-02-02-1-05-2-09- LIQUIDACION POR FIN DE AI	0.00	0	1,000.00
8-2-1-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF	0.00	0	55,362.12
8-2-1-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	0	241,750.56
8-2-1-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGU	0.00	0	121,903.44
8-2-1-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	0	52,422.00
8-2-1-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	0	67,425.12
8-2-1-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	0	2,693,424.19
8-2-1-0-0-4-2-01-00-0-00-0-00- CADI	0.00	0	1,220,709.78
8-2-1-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	0	1,220,709.78
8-2-1-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	0	1,073,709.78
8-2-1-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	0	1,073,709.78
8-2-1-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	1,073,709.78
8-2-1-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	0	1,073,709.78
8-2-1-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	0	1,073,709.78
8-2-1-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	0	1,073,709.78
8-2-1-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PERS	0.00	0	753,914.88
8-2-1-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	0	753,914.88
8-2-1-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	0	753,914.88
8-2-1-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	0	118,679.70
8-2-1-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	0	118,679.70
8-2-1-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	0	12,565.25
8-2-1-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	0	106,114.45
8-2-1-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	0	201,115.20
8-2-1-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	0	201,115.20

8-2-1-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	0	30,074.40
8-2-1-0-0-4-2-01-02-1-05-2-09- AYUDA PARA DESPENSA	0.00	0	122,719.20
8-2-1-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	0	48,321.60
8-2-1-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	0	147,000.00
8-2-1-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	0	147,000.00
8-2-1-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	0	147,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- CADI	0.00	0	147,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	0	147,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTR	0.00	0	107,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINISTR	0.00	0	37,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES, UTILES Y EQU	0.00	0	7,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- PAPELERIA Y UTILES DE OF	0.00	0	7,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES Y UTILES DE IN	0.00	0	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- CONSUMIBLES DE IMPRESI	0.00	0	5,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIAL DE LIMPIEZA	0.00	0	10,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- ARTICULOS DE ASEO Y LIMF	0.00	0	10,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES Y úTILES DE EI	0.00	0	15,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIAL DIDACTICO	0.00	0	15,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	0	60,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	0	60,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	0	60,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ARTICULOS I	0.00	0	10,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTÍ	0.00	0	10,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTI	0.00	0	10,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	0	40,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	0	30,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	0	10,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	0	10,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- GAS	0.00	0	12,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- GAS	0.00	0	12,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	0	8,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	0	8,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	0	10,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENI	0.00	0	10,000.00
8-2-1-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARA	0.00	0	10,000.00
8-2-1-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	0	675,276.99
8-2-1-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	0	58,000.00
8-2-1-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	0	58,000.00
8-2-1-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	0	58,000.00
8-2-1-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	0	58,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	0	58,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	0	58,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTR	0.00	0	30,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- MATERIALES DE ADMINISTR	0.00	0	15,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- MATERIALES, UTILES Y EQU	0.00	0	5,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- PAPELERIA Y UTILES DE OF	0.00	0	5,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- MATERIAL DE LIMPIEZA	0.00	0	10,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- ARTICULOS DE ASEO Y LIMF	0.00	0	10,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIO	0.00	0	15,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORI	0.00	0	15,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABI	0.00	0	15,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	0	28,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	0	8,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	0	8,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	0	8,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE INSTALACION	0.00	0	20,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- INSTALACION, REPARACION	0.00	0	20,000.00
8-2-1-0-0-4-2-03-01-2-06-2-01- MANTENIMIENTO DE EQUIP	0.00	0	20,000.00
8-2-1-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	0	617,276.99
8-2-1-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	0	617,276.99
8-2-1-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	0	617,276.99
8-2-1-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	617,276.99
8-2-1-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	0	617,276.99

8-2-1-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	0	617,276.99
8-2-1-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	0	617,276.99
8-2-1-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	0	426,459.60
8-2-1-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSONAL	0.00	0	426,459.60
8-2-1-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVADA	0.00	0	426,459.60
8-2-1-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICIONALES	0.00	0	68,124.59
8-2-1-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	0	68,124.59
8-2-1-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	0	7,107.66
8-2-1-0-0-4-2-03-02-1-05-2-09- GRATIFICACION DE FIN DE AÑO	0.00	0	61,016.93
8-2-1-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	0	122,692.80
8-2-1-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	0	122,692.80
8-2-1-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGURIDAD	0.00	0	73,359.60
8-2-1-0-0-4-2-03-02-1-05-2-09- AYUDA PARA DESPENSA	0.00	0	19,172.40
8-2-1-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	0	30,160.80
8-2-1-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	0	572,134.54
8-2-1-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	0	572,134.54
8-2-1-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	0	572,134.54
8-2-1-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y FISCAL	0.00	0	572,134.54
8-2-1-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	572,134.54
8-2-1-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	0	572,134.54
8-2-1-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	0	572,134.54
8-2-1-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	0	572,134.54
8-2-1-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	0	410,264.40
8-2-1-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSONAL	0.00	0	410,264.40
8-2-1-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVADA	0.00	0	410,264.40
8-2-1-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICIONALES	0.00	0	63,367.42
8-2-1-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	0	63,367.42
8-2-1-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	0	6,837.74
8-2-1-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE AÑO	0.00	0	56,529.68
8-2-1-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	0	98,502.72
8-2-1-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	0	98,502.72
8-2-1-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGURIDAD	0.00	0	61,359.60
8-2-1-0-0-4-2-07-02-1-05-2-09- AYUDA PARA DESPENSA	0.00	0	12,982.32
8-2-1-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	0	24,160.80
8-2-1-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	0	225,302.88
8-2-1-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	0	225,302.88
8-2-1-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	0	225,302.88
8-2-1-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y FISCAL	0.00	0	225,302.88
8-2-1-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	225,302.88
8-2-1-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	0	225,302.88
8-2-1-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	0	225,302.88
8-2-1-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	0	225,302.88
8-2-1-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PERSONAL	0.00	0	162,636.48
8-2-1-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSONAL	0.00	0	162,636.48
8-2-1-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVADA	0.00	0	162,636.48
8-2-1-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICIONALES	0.00	0	24,969.84
8-2-1-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, D	0.00	0	24,969.84
8-2-1-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	0	2,710.61
8-2-1-0-0-4-2-08-02-1-05-2-10- GRATIFICACION DE FIN DE AÑO	0.00	0	22,259.23
8-2-1-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOCIALES	0.00	0	37,696.56
8-2-1-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOCIALES	0.00	0	37,696.56
8-2-1-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGURIDAD	0.00	0	24,543.84
8-2-1-0-0-4-2-08-02-1-05-2-10- AYUDA PARA DESPENSA	0.00	0	3,488.40
8-2-1-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	0	9,664.32
8-2-2-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESOS	0.00	6,501,473.07	6,501,473.07
8-2-2-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARROLLO	0.00	6,501,473.07	6,501,473.07
8-2-2-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	3,463,747.20	3,463,747.20
8-2-2-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	3,463,747.20	3,463,747.20
8-2-2-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	1,719,913.20	1,719,913.20
8-2-2-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	1,719,913.20	1,719,913.20
8-2-2-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLICIA	0.00	1,719,913.20	1,719,913.20
8-2-2-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	1,719,913.20	1,719,913.20
8-2-2-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	1,719,913.20	1,719,913.20

8-2-2-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	1,719,913.20	1,719,913.20
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTR	0.00	365,914.63	365,914.63
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINIST	0.00	68,474.45	68,474.45
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	27,474.45	27,474.45
8-2-2-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OF	0.00	27,474.45	27,474.45
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IM	0.00	16,000.00	16,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESI	0.00	16,000.00	16,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI	0.00	10,000.00	10,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	10,000.00	10,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	15,000.00	15,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	15,000.00	15,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	12,000.00	12,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	12,000.00	12,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y I	0.00	12,000.00	12,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI	0.00	2,000.00	2,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	2,000.00	2,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS	0.00	2,000.00	2,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	240,000.00	240,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	240,000.00	240,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN	0.00	240,000.00	240,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- VESTUARIO, BLANCOS, PRE	0.00	7,000.00	7,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- VESTUARIOS, BLANCOS, PR	0.00	7,000.00	7,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- UNIFORMES Y ROPA DE TR/	0.00	7,000.00	7,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS MATERIALES Y ARTI	0.00	36,440.18	36,440.18
8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS MATERIALES Y ARTI	0.00	36,440.18	36,440.18
8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS MATERIALES Y ARTI	0.00	36,440.18	36,440.18
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	1,253,998.57	1,253,998.57
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	8,000.00	8,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	8,000.00	8,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	8,000.00	8,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE ARRENDAMIE	0.00	1,000.00	1,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL	0.00	1,000.00	1,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL	0.00	1,000.00	1,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES	0.00	83,000.00	83,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS POR AVALUOS	0.00	10,000.00	10,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- AVALUOS	0.00	10,000.00	10,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	52,000.00	52,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	52,000.00	52,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CAPACITACI	0.00	10,000.00	10,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- CAPACITACION Y CURSOS	0.00	10,000.00	10,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	11,000.00	11,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	11,000.00	11,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	116,000.00	116,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	17,000.00	17,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN	0.00	17,000.00	17,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	99,000.00	99,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	9,000.00	9,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	90,000.00	90,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	131,000.00	131,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO	0.00	5,000.00	5,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO	0.00	5,000.00	5,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	126,000.00	126,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	126,000.00	126,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	60,000.00	60,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	60,000.00	60,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	60,000.00	60,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	145,000.00	145,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	145,000.00	145,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	145,000.00	145,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYO	0.00	50,000.00	50,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- INFORME OFICIAL DE ACTIV	0.00	20,000.00	20,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE AÑO	0.00	30,000.00	30,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	35,000.00	35,000.00

8-2-2-0-0-4-1-02-01-1-03-9-02- EVENTOS NIÑAS NIÑOS Y AD	0.00	10,000.00	10,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	709,998.57	709,998.57
8-2-2-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	25,000.00	25,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	25,000.00	25,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SENTENCIA Y RESOLUCIONI	0.00	28,521.00	28,521.00
8-2-2-0-0-4-1-02-01-1-03-9-02- SENTENCIAS Y RESOLUCIOI	0.00	28,521.00	28,521.00
8-2-2-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	233,477.57	233,477.57
8-2-2-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	213,477.57	213,477.57
8-2-2-0-0-4-1-02-01-1-03-9-02- PAGO DE DEDUCIBLE DE SE	0.00	20,000.00	20,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	255,000.00	255,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	255,000.00	255,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	168,000.00	168,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS	0.00	168,000.00	168,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL F	0.00	114,000.00	114,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL C	0.00	54,000.00	54,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNA	0.00	15,000.00	15,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	15,000.00	15,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSO	0.00	15,000.00	15,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	15,000.00	15,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	85,000.00	85,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE AI	0.00	85,000.00	85,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST	0.00	35,000.00	35,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	35,000.00	35,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	50,000.00	50,000.00
8-2-2-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DI	0.00	50,000.00	50,000.00
8-2-2-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	1,743,834.00	1,743,834.00
8-2-2-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	1,743,834.00	1,743,834.00
8-2-2-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	1,743,834.00	1,743,834.00
8-2-2-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,743,834.00	1,743,834.00
8-2-2-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,743,834.00	1,743,834.00
8-2-2-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	1,743,834.00	1,743,834.00
8-2-2-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,743,834.00	1,743,834.00
8-2-2-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	1,037,759.60	1,037,759.60
8-2-2-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	1,037,759.60	1,037,759.60
8-2-2-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	627,344.00	627,344.00
8-2-2-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF	0.00	410,415.60	410,415.60
8-2-2-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	53,818.80	53,818.80
8-2-2-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	53,818.80	53,818.80
8-2-2-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	53,818.80	53,818.80
8-2-2-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	185,998.75	185,998.75
8-2-2-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	185,998.75	185,998.75
8-2-2-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	23,379.73	23,379.73
8-2-2-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	162,619.02	162,619.02
8-2-2-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	466,256.85	466,256.85
8-2-2-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	174,183.01	174,183.01
8-2-2-0-0-4-1-02-02-1-05-2-09- LIQUIDACION POR FIN DE AI	0.00	1,000.00	1,000.00
8-2-2-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPA	0.00	173,183.01	173,183.01
8-2-2-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	292,073.84	292,073.84
8-2-2-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	140,004.72	140,004.72
8-2-2-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	67,339.52	67,339.52
8-2-2-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	84,729.60	84,729.60
8-2-2-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	3,037,725.87	3,037,725.87
8-2-2-0-0-4-2-01-00-0-00-0-00- CADI	0.00	1,421,268.33	1,421,268.33
8-2-2-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	1,421,268.33	1,421,268.33
8-2-2-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	1,257,106.33	1,257,106.33
8-2-2-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	1,257,106.33	1,257,106.33
8-2-2-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,257,106.33	1,257,106.33
8-2-2-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,257,106.33	1,257,106.33
8-2-2-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	1,257,106.33	1,257,106.33
8-2-2-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,257,106.33	1,257,106.33
8-2-2-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	760,954.88	760,954.88
8-2-2-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	760,954.88	760,954.88
8-2-2-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	760,954.88	760,954.88

8-2-2-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	185,343.51	185,343.51
8-2-2-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	185,343.51	185,343.51
8-2-2-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	18,842.93	18,842.93
8-2-2-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	166,500.58	166,500.58
8-2-2-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	310,807.94	310,807.94
8-2-2-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	310,807.94	310,807.94
8-2-2-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	125,609.44	125,609.44
8-2-2-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	122,719.20	122,719.20
8-2-2-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	62,479.30	62,479.30
8-2-2-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	164,162.00	164,162.00
8-2-2-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	164,162.00	164,162.00
8-2-2-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	164,162.00	164,162.00
8-2-2-0-0-4-2-01-02-2-06-4-01- CADI	0.00	164,162.00	164,162.00
8-2-2-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	164,162.00	164,162.00
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTR	0.00	114,591.60	114,591.60
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINIST	0.00	39,591.60	39,591.60
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES, UTILES Y EQU	0.00	7,000.00	7,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- PAPELERIA Y UTILES DE OF	0.00	7,000.00	7,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES Y UTILES DE IM	0.00	5,000.00	5,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- CONSUMIBLES DE IMPRESI	0.00	5,000.00	5,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIAL DE LIMPIEZA	0.00	12,591.60	12,591.60
8-2-2-0-0-4-2-01-02-2-06-4-01- ARTICULOS DE ASEO Y LIMF	0.00	12,591.60	12,591.60
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES Y úTILES DE EI	0.00	15,000.00	15,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIAL DIDACTICO	0.00	15,000.00	15,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	60,000.00	60,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	60,000.00	60,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	60,000.00	60,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ARTICULOS I	0.00	15,000.00	15,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTÍ	0.00	15,000.00	15,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTI	0.00	15,000.00	15,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	49,570.40	49,570.40
8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	30,893.20	30,893.20
8-2-2-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	10,000.00	10,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	10,000.00	10,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- GAS	0.00	12,893.20	12,893.20
8-2-2-0-0-4-2-01-02-2-06-4-01- GAS	0.00	12,893.20	12,893.20
8-2-2-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	8,000.00	8,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	8,000.00	8,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	17,784.00	17,784.00
8-2-2-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENI	0.00	15,000.00	15,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARA	0.00	15,000.00	15,000.00
8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE JARDINERIA	0.00	2,784.00	2,784.00
8-2-2-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION	0.00	2,784.00	2,784.00
8-2-2-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	893.2	893.2
8-2-2-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	893.2	893.2
8-2-2-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	893.2	893.2
8-2-2-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	817,084.85	817,084.85
8-2-2-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	63,000.00	63,000.00
8-2-2-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	63,000.00	63,000.00
8-2-2-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	63,000.00	63,000.00
8-2-2-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	63,000.00	63,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	63,000.00	63,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	63,000.00	63,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTR	0.00	30,000.00	30,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- MATERIALES DE ADMINIST	0.00	15,000.00	15,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- MATERIALES, UTILES Y EQU	0.00	5,000.00	5,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- PAPELERIA Y UTILES DE OF	0.00	5,000.00	5,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- MATERIAL DE LIMPIEZA	0.00	10,000.00	10,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- ARTICULOS DE ASEO Y LIMF	0.00	10,000.00	10,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIO	0.00	15,000.00	15,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORI	0.00	15,000.00	15,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABI	0.00	15,000.00	15,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	33,000.00	33,000.00

8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	13,000.00	13,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- GAS	0.00	5,000.00	5,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- GAS	0.00	5,000.00	5,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	8,000.00	8,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	8,000.00	8,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE INSTALACION	0.00	20,000.00	20,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- INSTALACION, REPARACION	0.00	20,000.00	20,000.00
8-2-2-0-0-4-2-03-01-2-06-2-01- MANTENIMIENTO DE EQUIPO	0.00	20,000.00	20,000.00
8-2-2-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	754,084.85	754,084.85
8-2-2-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	754,084.85	754,084.85
8-2-2-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	754,084.85	754,084.85
8-2-2-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	754,084.85	754,084.85
8-2-2-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	754,084.85	754,084.85
8-2-2-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	754,084.85	754,084.85
8-2-2-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	754,084.85	754,084.85
8-2-2-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PERSON	0.00	520,059.60	520,059.60
8-2-2-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	520,059.60	520,059.60
8-2-2-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	520,059.60	520,059.60
8-2-2-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION	0.00	83,992.37	83,992.37
8-2-2-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	83,992.37	83,992.37
8-2-2-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	9,537.66	9,537.66
8-2-2-0-0-4-2-03-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	74,454.71	74,454.71
8-2-2-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	150,032.88	150,032.88
8-2-2-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	150,032.88	150,032.88
8-2-2-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	85,623.60	85,623.60
8-2-2-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	25,172.40	25,172.40
8-2-2-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	39,236.88	39,236.88
8-2-2-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	573,441.54	573,441.54
8-2-2-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	573,441.54	573,441.54
8-2-2-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	573,441.54	573,441.54
8-2-2-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	573,441.54	573,441.54
8-2-2-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	573,441.54	573,441.54
8-2-2-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	573,441.54	573,441.54
8-2-2-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	573,441.54	573,441.54
8-2-2-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	573,441.54	573,441.54
8-2-2-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PERSON	0.00	410,264.40	410,264.40
8-2-2-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	410,264.40	410,264.40
8-2-2-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	410,264.40	410,264.40
8-2-2-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION	0.00	64,674.42	64,674.42
8-2-2-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	64,674.42	64,674.42
8-2-2-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	8,144.74	8,144.74
8-2-2-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	56,529.68	56,529.68
8-2-2-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	98,502.72	98,502.72
8-2-2-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	98,502.72	98,502.72
8-2-2-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	61,359.60	61,359.60
8-2-2-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	12,982.32	12,982.32
8-2-2-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	24,160.80	24,160.80
8-2-2-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	225,931.15	225,931.15
8-2-2-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	225,931.15	225,931.15
8-2-2-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	225,931.15	225,931.15
8-2-2-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	225,931.15	225,931.15
8-2-2-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	225,931.15	225,931.15
8-2-2-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	225,931.15	225,931.15
8-2-2-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	225,931.15	225,931.15
8-2-2-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	225,931.15	225,931.15
8-2-2-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PERSON	0.00	162,636.48	162,636.48
8-2-2-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON	0.00	162,636.48	162,636.48
8-2-2-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD	0.00	162,636.48	162,636.48
8-2-2-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION	0.00	25,598.11	25,598.11
8-2-2-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, D	0.00	25,598.11	25,598.11
8-2-2-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	3,338.88	3,338.88
8-2-2-0-0-4-2-08-02-1-05-2-10- GRATIFICACION DE FIN DE /	0.00	22,259.23	22,259.23
8-2-2-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SO	0.00	37,696.56	37,696.56

8-2-2-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SO	0.00	37,696.56	37,696.56
8-2-2-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGU	0.00	24,543.84	24,543.84
8-2-2-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES	0.00	3,488.40	3,488.40
8-2-2-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	9,664.32	9,664.32
8-2-3-0-0-0-0-00-00-0-00-0-00- MODIFICACIONES AL PRESL	0.00	1,292,636.67	1,313,572.83
8-2-3-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	0.00	1,292,636.67	1,313,572.83
8-2-3-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	560,208.24	971,185.15
8-2-3-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	560,208.24	971,185.15
8-2-3-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	456,149.84	515,913.20
8-2-3-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	456,149.84	515,913.20
8-2-3-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI	0.00	456,149.84	515,913.20
8-2-3-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	456,149.84	515,913.20
8-2-3-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	456,149.84	515,913.20
8-2-3-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	456,149.84	515,913.20
8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTR	0.00	118,201.82	41,914.63
8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINIS	0.00	20,791.71	18,474.45
8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	1,062.84	12,474.45
8-2-3-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OF	0.00	1,062.84	12,474.45
8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IM	0.00	8,503.56	6,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESI	0.00	8,503.56	6,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI	0.00	4,334.56	0
8-2-3-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	4,334.56	0
8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	6,890.75	0
8-2-3-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	6,890.75	0
8-2-3-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	1,935.92	0
8-2-3-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	1,935.92	0
8-2-3-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y I	0.00	1,935.92	0
8-2-3-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI	0.00	839	2,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	839	2,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	839	2,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	66,716.61	0
8-2-3-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	66,716.61	0
8-2-3-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN	0.00	66,716.61	0
8-2-3-0-0-4-1-02-01-1-03-9-02- VESTUARIOS, BLANCOS, PR	0.00	7,000.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- VESTUARIOS, BLANCOS, PF	0.00	7,000.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- UNIFORMES Y ROPA DE TR	0.00	7,000.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	20,918.58	21,440.18
8-2-3-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	20,918.58	21,440.18
8-2-3-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	20,918.58	21,440.18
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	281,205.03	433,998.57
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	599	0
8-2-3-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	599	0
8-2-3-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	599	0
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE ARRENDAMIE	0.00	1,000.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL	0.00	1,000.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- ARRENDAMIENTO DE MOBIL	0.00	1,000.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALE	0.00	38,923.40	13,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE AVALUOS	0.00	7,912.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- AVALUOS	0.00	7,912.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	11,098.40	12,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	11,098.40	12,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CAPACITACI	0.00	10,000.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- CAPACITACION Y CURSOS	0.00	10,000.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	9,913.00	1,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	9,913.00	1,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	8,963.72	15,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	328.86	5,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN	0.00	328.86	5,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	8,634.86	10,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	3,128.66	0
8-2-3-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	5,506.20	10,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	35,136.68	86,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO	0.00	4,750.00	0

8-2-3-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO	0.00	4,750.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIENTO	0.00	30,386.68	86,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	30,386.68	86,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	15,299.71	10,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	15,299.71	10,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	15,299.71	10,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	75,078.95	75,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	75,078.95	75,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	75,078.95	75,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYOR	0.00	16,911.96	35,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- INFORME OFICIAL DE ACTIV	0.00	20,000.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE AÑO	0.00	16,328.00	15,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	11,838.99	25,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- EVENTOS NIÑAS NIÑOS Y AD	0.00	10,000.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	106,203.57	234,998.57
8-2-3-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	20,176.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	20,176.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- SENTENCIAS Y RESOLUCIOI	0.00	0	13,521.00
8-2-3-0-0-4-1-02-01-1-03-9-02- SENTENCIAS Y RESOLUCIOI	0.00	0	13,521.00
8-2-3-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	20,000.00	158,477.57
8-2-3-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	0	158,477.57
8-2-3-0-0-4-1-02-01-1-03-9-02- PAGO DE DEDUCLE DE SEG	0.00	20,000.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	12,027.57	39,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	12,027.57	39,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	54,000.00	24,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS	0.00	54,000.00	24,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL F	0.00	0	24,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL C	0.00	54,000.00	0
8-2-3-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNA	0.00	11,694.50	0
8-2-3-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	11,694.50	0
8-2-3-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSON	0.00	11,694.50	0
8-2-3-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	11,694.50	0
8-2-3-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	45,048.49	40,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE AI	0.00	45,048.49	40,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST	0.00	24,010.00	20,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	24,010.00	20,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	21,038.49	20,000.00
8-2-3-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DI	0.00	21,038.49	20,000.00
8-2-3-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	104,058.40	455,271.95
8-2-3-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	104,058.40	455,271.95
8-2-3-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	104,058.40	455,271.95
8-2-3-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	104,058.40	455,271.95
8-2-3-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	104,058.40	455,271.95
8-2-3-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	104,058.40	455,271.95
8-2-3-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	104,058.40	455,271.95
8-2-3-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSON	0.00	72,758.25	187,779.92
8-2-3-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	72,758.25	187,779.92
8-2-3-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	72,758.25	187,779.92
8-2-3-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSON	0.00	1,011.40	48,818.80
8-2-3-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	1,011.40	48,818.80
8-2-3-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	1,011.40	48,818.80
8-2-3-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	13,627.72	50,529.06
8-2-3-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	13,627.72	50,529.06
8-2-3-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	890.37	9,213.40
8-2-3-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	12,737.35	41,315.66
8-2-3-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	16,661.03	168,144.17
8-2-3-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	1,000.00	117,820.89
8-2-3-0-0-4-1-02-02-1-05-2-09- LIQUIDACION POR FIN DE AI	0.00	1,000.00	0
8-2-3-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF	0.00	0	117,820.89
8-2-3-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	15,661.03	50,323.28
8-2-3-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	5,240.61	18,101.28
8-2-3-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	4,304.59	14,917.52
8-2-3-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	6,115.83	17,304.48

8-2-3-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	732,428.43	342,387.68
8-2-3-0-0-4-2-01-00-0-00-0-00- CADI	0.00	352,008.99	198,644.55
8-2-3-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	352,008.99	198,644.55
8-2-3-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	282,708.85	183,396.55
8-2-3-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	282,708.85	183,396.55
8-2-3-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	282,708.85	183,396.55
8-2-3-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	282,708.85	183,396.55
8-2-3-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	282,708.85	183,396.55
8-2-3-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	282,708.85	183,396.55
8-2-3-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	73,201.88	7,040.00
8-2-3-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	73,201.88	7,040.00
8-2-3-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	73,201.88	7,040.00
8-2-3-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	74,886.11	66,663.81
8-2-3-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	74,886.11	66,663.81
8-2-3-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	4,442.14	6,277.68
8-2-3-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	70,443.97	60,386.13
8-2-3-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	134,620.86	109,692.74
8-2-3-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	134,620.86	109,692.74
8-2-3-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	17,173.40	95,535.04
8-2-3-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	97,665.66	0
8-2-3-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	19,781.80	14,157.70
8-2-3-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	69,300.14	15,248.00
8-2-3-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	69,300.14	15,248.00
8-2-3-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	69,300.14	15,248.00
8-2-3-0-0-4-2-01-02-2-06-4-01- CADI	0.00	69,300.14	15,248.00
8-2-3-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	69,300.14	15,248.00
8-2-3-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTR	0.00	43,695.93	6,570.80
8-2-3-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINIST	0.00	26,511.68	1,570.80
8-2-3-0-0-4-2-01-02-2-06-4-01- MATERIALES, UTILES Y EQU	0.00	1,861.68	0
8-2-3-0-0-4-2-01-02-2-06-4-01- PAPELERIA Y UTILES DE OF	0.00	1,861.68	0
8-2-3-0-0-4-2-01-02-2-06-4-01- MATERIALES Y UTILES DE IM	0.00	4,650.00	0
8-2-3-0-0-4-2-01-02-2-06-4-01- CONSUMIBLES DE IMPRESI	0.00	4,650.00	0
8-2-3-0-0-4-2-01-02-2-06-4-01- MATERIAL DE LIMPIEZA	0.00	5,000.00	1,570.80
8-2-3-0-0-4-2-01-02-2-06-4-01- ARTICULOS DE ASEO Y LIMF	0.00	5,000.00	1,570.80
8-2-3-0-0-4-2-01-02-2-06-4-01- MATERIALES Y úTILES DE EI	0.00	15,000.00	0
8-2-3-0-0-4-2-01-02-2-06-4-01- MATERIAL DIDACTICO	0.00	15,000.00	0
8-2-3-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	3,781.25	0
8-2-3-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	3,781.25	0
8-2-3-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	3,781.25	0
8-2-3-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ARTICULOS I	0.00	13,403.00	5,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTÍ	0.00	13,403.00	5,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTI	0.00	13,403.00	5,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	25,604.21	8,677.20
8-2-3-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	13,224.26	0
8-2-3-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	5,154.00	0
8-2-3-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	5,154.00	0
8-2-3-0-0-4-2-01-02-2-06-4-01- GAS	0.00	6,014.26	0
8-2-3-0-0-4-2-01-02-2-06-4-01- GAS	0.00	6,014.26	0
8-2-3-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	2,056.00	0
8-2-3-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	2,056.00	0
8-2-3-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	12,379.95	7,784.00
8-2-3-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENI	0.00	12,379.95	5,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARA	0.00	12,379.95	5,000.00
8-2-3-0-0-4-2-01-02-2-06-4-01- SEVICIOS DE JARDINERIA Y	0.00	0	2,784.00
8-2-3-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION	0.00	0	2,784.00
8-2-3-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	0	893.2
8-2-3-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	0	893.2
8-2-3-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	0	893.2
8-2-3-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	265,798.04	141,807.86
8-2-3-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	48,121.30	5,000.00
8-2-3-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	48,121.30	5,000.00
8-2-3-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	48,121.30	5,000.00
8-2-3-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	48,121.30	5,000.00

8-2-3-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	48,121.30	5,000.00
8-2-3-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	48,121.30	5,000.00
8-2-3-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTR	0.00	24,329.80	0
8-2-3-0-0-4-2-03-01-2-06-2-01- MATERIALES DE ADMINIST	0.00	10,451.80	0
8-2-3-0-0-4-2-03-01-2-06-2-01- MATERIALES, UTILES Y EQU	0.00	2,000.00	0
8-2-3-0-0-4-2-03-01-2-06-2-01- PAPELERIA Y UTILES DE OF	0.00	2,000.00	0
8-2-3-0-0-4-2-03-01-2-06-2-01- MATERIAL DE LIMPIEZA	0.00	8,451.80	0
8-2-3-0-0-4-2-03-01-2-06-2-01- ARTICULOS DE ASEO Y LIMF	0.00	8,451.80	0
8-2-3-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIO	0.00	13,878.00	0
8-2-3-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORI	0.00	13,878.00	0
8-2-3-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABI	0.00	13,878.00	0
8-2-3-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	23,791.50	5,000.00
8-2-3-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	3,791.50	5,000.00
8-2-3-0-0-4-2-03-01-2-06-2-01- GAS	0.00	2,498.50	5,000.00
8-2-3-0-0-4-2-03-01-2-06-2-01- GAS	0.00	2,498.50	5,000.00
8-2-3-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	1,293.00	0
8-2-3-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	1,293.00	0
8-2-3-0-0-4-2-03-01-2-06-2-01- SERVICIOS DE INSTALACION	0.00	20,000.00	0
8-2-3-0-0-4-2-03-01-2-06-2-01- INSTALACION, REPARACION	0.00	20,000.00	0
8-2-3-0-0-4-2-03-01-2-06-2-01- MANTENIMIENTO DE EQUIPO	0.00	20,000.00	0
8-2-3-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	217,676.74	136,807.86
8-2-3-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	217,676.74	136,807.86
8-2-3-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	217,676.74	136,807.86
8-2-3-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	217,676.74	136,807.86
8-2-3-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	217,676.74	136,807.86
8-2-3-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	217,676.74	136,807.86
8-2-3-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	217,676.74	136,807.86
8-2-3-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PERSON	0.00	151,807.21	93,600.00
8-2-3-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	151,807.21	93,600.00
8-2-3-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	151,807.21	93,600.00
8-2-3-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION	0.00	26,545.00	15,867.78
8-2-3-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	26,545.00	15,867.78
8-2-3-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	2,039.59	2,430.00
8-2-3-0-0-4-2-03-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	24,505.41	13,437.78
8-2-3-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	39,324.53	27,340.08
8-2-3-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	39,324.53	27,340.08
8-2-3-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGURID	0.00	23,144.55	12,264.00
8-2-3-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	6,181.84	6,000.00
8-2-3-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	9,998.14	9,076.08
8-2-3-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	114,621.40	1,307.00
8-2-3-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	114,621.40	1,307.00
8-2-3-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	114,621.40	1,307.00
8-2-3-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	114,621.40	1,307.00
8-2-3-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	114,621.40	1,307.00
8-2-3-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	114,621.40	1,307.00
8-2-3-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	114,621.40	1,307.00
8-2-3-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	114,621.40	1,307.00
8-2-3-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PERSON	0.00	80,477.12	0
8-2-3-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	80,477.12	0
8-2-3-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	80,477.12	0
8-2-3-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION	0.00	16,463.94	1,307.00
8-2-3-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	16,463.94	1,307.00
8-2-3-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	1,851.27	1,307.00
8-2-3-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE A	0.00	14,612.67	0
8-2-3-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	17,680.34	0
8-2-3-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	17,680.34	0
8-2-3-0-0-4-2-07-02-1-05-2-09- PRESTACION DE SEGURIDA	0.00	11,249.26	0
8-2-3-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	2,001.60	0
8-2-3-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	4,429.48	0
8-2-3-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	0	628.27
8-2-3-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	0	628.27
8-2-3-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	0	628.27
8-2-3-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	0	628.27

8-2-3-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	0	628.27
8-2-3-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	0	628.27
8-2-3-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	0	628.27
8-2-3-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	0	628.27
8-2-3-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION	0.00	0	628.27
8-2-3-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, D	0.00	0	628.27
8-2-3-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	0	628.27
8-2-4-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	5,210,750.40	5,210,750.40
8-2-4-0-0-0-0-00-00-0-00-0-00- SISTEMA PARA EL DESARRC	0.00	5,210,750.40	5,210,750.40
8-2-4-0-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	2,903,538.96	2,903,538.96
8-2-4-0-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	2,903,538.96	2,903,538.96
8-2-4-0-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	1,263,763.36	1,263,763.36
8-2-4-0-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	1,263,763.36	1,263,763.36
8-2-4-0-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI	0.00	1,263,763.36	1,263,763.36
8-2-4-0-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	1,263,763.36	1,263,763.36
8-2-4-0-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	1,263,763.36	1,263,763.36
8-2-4-0-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	1,263,763.36	1,263,763.36
8-2-4-0-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTR	0.00	247,712.81	247,712.81
8-2-4-0-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINIST	0.00	47,682.74	47,682.74
8-2-4-0-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	26,411.61	26,411.61
8-2-4-0-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OF	0.00	26,411.61	26,411.61
8-2-4-0-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IN	0.00	7,496.44	7,496.44
8-2-4-0-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESI	0.00	7,496.44	7,496.44
8-2-4-0-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI	0.00	5,665.44	5,665.44
8-2-4-0-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	5,665.44	5,665.44
8-2-4-0-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	8,109.25	8,109.25
8-2-4-0-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	8,109.25	8,109.25
8-2-4-0-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	10,064.08	10,064.08
8-2-4-0-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	10,064.08	10,064.08
8-2-4-0-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y I	0.00	10,064.08	10,064.08
8-2-4-0-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI	0.00	1,161.00	1,161.00
8-2-4-0-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	1,161.00	1,161.00
8-2-4-0-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS	0.00	1,161.00	1,161.00
8-2-4-0-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	173,283.39	173,283.39
8-2-4-0-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	173,283.39	173,283.39
8-2-4-0-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN	0.00	173,283.39	173,283.39
8-2-4-0-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	15,521.60	15,521.60
8-2-4-0-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	15,521.60	15,521.60
8-2-4-0-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	15,521.60	15,521.60
8-2-4-0-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	972,793.54	972,793.54
8-2-4-0-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	7,401.00	7,401.00
8-2-4-0-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	7,401.00	7,401.00
8-2-4-0-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	7,401.00	7,401.00
8-2-4-0-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES	0.00	44,076.60	44,076.60
8-2-4-0-0-0-4-1-02-01-1-03-9-02- SERVICIOS POR AVALUOS	0.00	2,088.00	2,088.00
8-2-4-0-0-0-4-1-02-01-1-03-9-02- AVALUOS	0.00	2,088.00	2,088.00
8-2-4-0-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	40,901.60	40,901.60
8-2-4-0-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	40,901.60	40,901.60
8-2-4-0-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	1,087.00	1,087.00
8-2-4-0-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	1,087.00	1,087.00
8-2-4-0-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	107,036.28	107,036.28
8-2-4-0-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	16,671.14	16,671.14
8-2-4-0-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN	0.00	16,671.14	16,671.14
8-2-4-0-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	90,365.14	90,365.14
8-2-4-0-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	5,871.34	5,871.34
8-2-4-0-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	84,493.80	84,493.80
8-2-4-0-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	95,863.32	95,863.32
8-2-4-0-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO	0.00	250	250
8-2-4-0-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO	0.00	250	250
8-2-4-0-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	95,613.32	95,613.32
8-2-4-0-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	95,613.32	95,613.32
8-2-4-0-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	44,700.29	44,700.29
8-2-4-0-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	44,700.29	44,700.29

8-2-4-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	44,700.29	44,700.29
8-2-4-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	69,921.05	69,921.05
8-2-4-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	69,921.05	69,921.05
8-2-4-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	69,921.05	69,921.05
8-2-4-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYO	0.00	33,088.04	33,088.04
8-2-4-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE AÑO	0.00	13,672.00	13,672.00
8-2-4-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	23,161.01	23,161.01
8-2-4-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERALES	0.00	603,795.00	603,795.00
8-2-4-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	4,824.00	4,824.00
8-2-4-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	4,824.00	4,824.00
8-2-4-0-0-4-1-02-01-1-03-9-02- SENTENCIA Y RESOLUCIONES	0.00	28,521.00	28,521.00
8-2-4-0-0-4-1-02-01-1-03-9-02- SENTENCIAS Y RESOLUCIONES	0.00	28,521.00	28,521.00
8-2-4-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIAS	0.00	213,477.57	213,477.57
8-2-4-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIAS	0.00	213,477.57	213,477.57
8-2-4-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	242,972.43	242,972.43
8-2-4-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	242,972.43	242,972.43
8-2-4-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERALES	0.00	114,000.00	114,000.00
8-2-4-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS	0.00	114,000.00	114,000.00
8-2-4-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL FISCAL	0.00	114,000.00	114,000.00
8-2-4-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNACIONES	0.00	3,305.50	3,305.50
8-2-4-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	3,305.50	3,305.50
8-2-4-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSONAS	0.00	3,305.50	3,305.50
8-2-4-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	3,305.50	3,305.50
8-2-4-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBLES	0.00	39,951.51	39,951.51
8-2-4-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE AULA	0.00	39,951.51	39,951.51
8-2-4-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y ESTUDIO	0.00	10,990.00	10,990.00
8-2-4-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARIO	0.00	10,990.00	10,990.00
8-2-4-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE OFICINA	0.00	28,961.51	28,961.51
8-2-4-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DE OFICINA	0.00	28,961.51	28,961.51
8-2-4-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	1,639,775.60	1,639,775.60
8-2-4-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	1,639,775.60	1,639,775.60
8-2-4-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y FISCAL	0.00	1,639,775.60	1,639,775.60
8-2-4-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,639,775.60	1,639,775.60
8-2-4-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,639,775.60	1,639,775.60
8-2-4-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	1,639,775.60	1,639,775.60
8-2-4-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,639,775.60	1,639,775.60
8-2-4-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	965,001.35	965,001.35
8-2-4-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSONAL	0.00	965,001.35	965,001.35
8-2-4-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVADA	0.00	554,585.75	554,585.75
8-2-4-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GUBERNAMENTAL	0.00	410,415.60	410,415.60
8-2-4-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	52,807.40	52,807.40
8-2-4-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	52,807.40	52,807.40
8-2-4-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRATO	0.00	52,807.40	52,807.40
8-2-4-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICIONALES	0.00	172,371.03	172,371.03
8-2-4-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, DIAS	0.00	172,371.03	172,371.03
8-2-4-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	22,489.36	22,489.36
8-2-4-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE AÑO	0.00	149,881.67	149,881.67
8-2-4-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	449,595.82	449,595.82
8-2-4-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	173,183.01	173,183.01
8-2-4-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF	0.00	173,183.01	173,183.01
8-2-4-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	276,412.81	276,412.81
8-2-4-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGURIDAD	0.00	134,764.11	134,764.11
8-2-4-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	63,034.93	63,034.93
8-2-4-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	78,613.77	78,613.77
8-2-4-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCIA	0.00	2,307,211.44	2,307,211.44
8-2-4-0-0-4-2-01-00-0-00-0-00- CADI	0.00	1,071,173.34	1,071,173.34
8-2-4-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	1,071,173.34	1,071,173.34
8-2-4-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	974,397.48	974,397.48
8-2-4-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y FISCAL	0.00	974,397.48	974,397.48
8-2-4-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	974,397.48	974,397.48
8-2-4-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	974,397.48	974,397.48
8-2-4-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	974,397.48	974,397.48
8-2-4-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	974,397.48	974,397.48

8-2-4-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	687,753.00	687,753.00
8-2-4-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSONAL	0.00	687,753.00	687,753.00
8-2-4-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVADA	0.00	687,753.00	687,753.00
8-2-4-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICIONALES	0.00	110,457.40	110,457.40
8-2-4-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, DIAS	0.00	110,457.40	110,457.40
8-2-4-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	14,400.79	14,400.79
8-2-4-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE AÑO	0.00	96,056.61	96,056.61
8-2-4-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	176,187.08	176,187.08
8-2-4-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	176,187.08	176,187.08
8-2-4-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGURIDAD	0.00	108,436.04	108,436.04
8-2-4-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	25,053.54	25,053.54
8-2-4-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	42,697.50	42,697.50
8-2-4-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	96,775.86	96,775.86
8-2-4-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	96,775.86	96,775.86
8-2-4-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	96,775.86	96,775.86
8-2-4-0-0-4-2-01-02-2-06-4-01- CADI	0.00	96,775.86	96,775.86
8-2-4-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	96,775.86	96,775.86
8-2-4-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTROS	0.00	71,916.47	71,916.47
8-2-4-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINISTRACION	0.00	14,100.72	14,100.72
8-2-4-0-0-4-2-01-02-2-06-4-01- MATERIALES, UTILES Y EQUIPOS	0.00	5,138.32	5,138.32
8-2-4-0-0-4-2-01-02-2-06-4-01- PAPELERIA Y UTILES DE OFICINA	0.00	5,138.32	5,138.32
8-2-4-0-0-4-2-01-02-2-06-4-01- MATERIALES Y UTILES DE IMPRESION	0.00	350	350
8-2-4-0-0-4-2-01-02-2-06-4-01- CONSUMIBLES DE IMPRESION	0.00	350	350
8-2-4-0-0-4-2-01-02-2-06-4-01- MATERIAL DE LIMPIEZA	0.00	8,612.40	8,612.40
8-2-4-0-0-4-2-01-02-2-06-4-01- ARTICULOS DE ASEO Y LIMPIEZA	0.00	8,612.40	8,612.40
8-2-4-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	56,218.75	56,218.75
8-2-4-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	56,218.75	56,218.75
8-2-4-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	56,218.75	56,218.75
8-2-4-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ARTICULOS DE ASEO	0.00	1,597.00	1,597.00
8-2-4-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTICULOS	0.00	1,597.00	1,597.00
8-2-4-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTICULOS	0.00	1,597.00	1,597.00
8-2-4-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	24,859.39	24,859.39
8-2-4-0-0-4-2-01-02-2-06-4-01- SERVICIOS BASICOS	0.00	18,562.14	18,562.14
8-2-4-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	4,846.00	4,846.00
8-2-4-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	4,846.00	4,846.00
8-2-4-0-0-4-2-01-02-2-06-4-01- GAS	0.00	7,772.14	7,772.14
8-2-4-0-0-4-2-01-02-2-06-4-01- GAS	0.00	7,772.14	7,772.14
8-2-4-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	5,944.00	5,944.00
8-2-4-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	5,944.00	5,944.00
8-2-4-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	5,404.05	5,404.05
8-2-4-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENIMIENTO	0.00	2,620.05	2,620.05
8-2-4-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARACION	0.00	2,620.05	2,620.05
8-2-4-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE JARDINERIA Y PLAGUICIDAS	0.00	2,784.00	2,784.00
8-2-4-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION	0.00	2,784.00	2,784.00
8-2-4-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERALES	0.00	893.2	893.2
8-2-4-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERALES	0.00	893.2	893.2
8-2-4-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	893.2	893.2
8-2-4-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	551,286.81	551,286.81
8-2-4-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	14,878.70	14,878.70
8-2-4-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	14,878.70	14,878.70
8-2-4-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	14,878.70	14,878.70
8-2-4-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	14,878.70	14,878.70
8-2-4-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	14,878.70	14,878.70
8-2-4-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	14,878.70	14,878.70
8-2-4-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTROS	0.00	5,670.20	5,670.20
8-2-4-0-0-4-2-03-01-2-06-2-01- MATERIALES DE ADMINISTRACION	0.00	4,548.20	4,548.20
8-2-4-0-0-4-2-03-01-2-06-2-01- MATERIALES, UTILES Y EQUIPOS	0.00	3,000.00	3,000.00
8-2-4-0-0-4-2-03-01-2-06-2-01- PAPELERIA Y UTILES DE OFICINA	0.00	3,000.00	3,000.00
8-2-4-0-0-4-2-03-01-2-06-2-01- MATERIAL DE LIMPIEZA	0.00	1,548.20	1,548.20
8-2-4-0-0-4-2-03-01-2-06-2-01- ARTICULOS DE ASEO Y LIMPIEZA	0.00	1,548.20	1,548.20
8-2-4-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIONES	0.00	1,122.00	1,122.00
8-2-4-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORIOS	0.00	1,122.00	1,122.00
8-2-4-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABILITACION	0.00	1,122.00	1,122.00

8-2-4-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	9,208.50	9,208.50
8-2-4-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	9,208.50	9,208.50
8-2-4-0-0-4-2-03-01-2-06-2-01- GAS	0.00	2,501.50	2,501.50
8-2-4-0-0-4-2-03-01-2-06-2-01- GAS	0.00	2,501.50	2,501.50
8-2-4-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	6,707.00	6,707.00
8-2-4-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	6,707.00	6,707.00
8-2-4-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	536,408.11	536,408.11
8-2-4-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	536,408.11	536,408.11
8-2-4-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	536,408.11	536,408.11
8-2-4-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	536,408.11	536,408.11
8-2-4-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	536,408.11	536,408.11
8-2-4-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	536,408.11	536,408.11
8-2-4-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	536,408.11	536,408.11
8-2-4-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PER	0.00	368,252.39	368,252.39
8-2-4-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	368,252.39	368,252.39
8-2-4-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	368,252.39	368,252.39
8-2-4-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION	0.00	57,447.37	57,447.37
8-2-4-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	57,447.37	57,447.37
8-2-4-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	7,498.07	7,498.07
8-2-4-0-0-4-2-03-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	49,949.30	49,949.30
8-2-4-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	110,708.35	110,708.35
8-2-4-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	110,708.35	110,708.35
8-2-4-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGUI	0.00	62,479.05	62,479.05
8-2-4-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	18,990.56	18,990.56
8-2-4-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	29,238.74	29,238.74
8-2-4-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	458,820.14	458,820.14
8-2-4-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	458,820.14	458,820.14
8-2-4-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	458,820.14	458,820.14
8-2-4-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	458,820.14	458,820.14
8-2-4-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	458,820.14	458,820.14
8-2-4-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	458,820.14	458,820.14
8-2-4-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	458,820.14	458,820.14
8-2-4-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	458,820.14	458,820.14
8-2-4-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PER	0.00	329,787.28	329,787.28
8-2-4-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	329,787.28	329,787.28
8-2-4-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	329,787.28	329,787.28
8-2-4-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION	0.00	48,210.48	48,210.48
8-2-4-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	48,210.48	48,210.48
8-2-4-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	6,293.47	6,293.47
8-2-4-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	41,917.01	41,917.01
8-2-4-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	80,822.38	80,822.38
8-2-4-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	80,822.38	80,822.38
8-2-4-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGUI	0.00	50,110.34	50,110.34
8-2-4-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	10,980.72	10,980.72
8-2-4-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	19,731.32	19,731.32
8-2-4-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	225,931.15	225,931.15
8-2-4-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	225,931.15	225,931.15
8-2-4-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	225,931.15	225,931.15
8-2-4-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	225,931.15	225,931.15
8-2-4-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	225,931.15	225,931.15
8-2-4-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	225,931.15	225,931.15
8-2-4-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	225,931.15	225,931.15
8-2-4-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	225,931.15	225,931.15
8-2-4-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PER	0.00	162,636.48	162,636.48
8-2-4-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON	0.00	162,636.48	162,636.48
8-2-4-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD	0.00	162,636.48	162,636.48
8-2-4-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION	0.00	25,598.11	25,598.11
8-2-4-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, D	0.00	25,598.11	25,598.11
8-2-4-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	3,338.88	3,338.88
8-2-4-0-0-4-2-08-02-1-05-2-10- GRATIFICACION DE FIN DE /	0.00	22,259.23	22,259.23
8-2-4-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI	0.00	37,696.56	37,696.56
8-2-4-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI	0.00	37,696.56	37,696.56
8-2-4-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGUI	0.00	24,543.84	24,543.84

8-2-4-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES	0.00	3,488.40	3,488.40
8-2-4-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	9,664.32	9,664.32
8-2-5-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	5,210,750.40	5,210,750.40
8-2-5-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARR	0.00	5,210,750.40	5,210,750.40
8-2-5-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	2,903,538.96	2,903,538.96
8-2-5-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	2,903,538.96	2,903,538.96
8-2-5-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	1,263,763.36	1,263,763.36
8-2-5-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	1,263,763.36	1,263,763.36
8-2-5-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI	0.00	1,263,763.36	1,263,763.36
8-2-5-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	1,263,763.36	1,263,763.36
8-2-5-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	1,263,763.36	1,263,763.36
8-2-5-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	1,263,763.36	1,263,763.36
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTR	0.00	247,712.81	247,712.81
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINIST	0.00	47,682.74	47,682.74
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	26,411.61	26,411.61
8-2-5-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OF	0.00	26,411.61	26,411.61
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IN	0.00	7,496.44	7,496.44
8-2-5-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESI	0.00	7,496.44	7,496.44
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI	0.00	5,665.44	5,665.44
8-2-5-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	5,665.44	5,665.44
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	8,109.25	8,109.25
8-2-5-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	8,109.25	8,109.25
8-2-5-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	10,064.08	10,064.08
8-2-5-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	10,064.08	10,064.08
8-2-5-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y I	0.00	10,064.08	10,064.08
8-2-5-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI	0.00	1,161.00	1,161.00
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	1,161.00	1,161.00
8-2-5-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS	0.00	1,161.00	1,161.00
8-2-5-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	173,283.39	173,283.39
8-2-5-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	173,283.39	173,283.39
8-2-5-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN	0.00	173,283.39	173,283.39
8-2-5-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	15,521.60	15,521.60
8-2-5-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	15,521.60	15,521.60
8-2-5-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	15,521.60	15,521.60
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	972,793.54	972,793.54
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	7,401.00	7,401.00
8-2-5-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	7,401.00	7,401.00
8-2-5-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	7,401.00	7,401.00
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALE	0.00	44,076.60	44,076.60
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS POR AVALUOS	0.00	2,088.00	2,088.00
8-2-5-0-0-4-1-02-01-1-03-9-02- AVALUOS	0.00	2,088.00	2,088.00
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	40,901.60	40,901.60
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	40,901.60	40,901.60
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	1,087.00	1,087.00
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	1,087.00	1,087.00
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	107,036.28	107,036.28
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	16,671.14	16,671.14
8-2-5-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN	0.00	16,671.14	16,671.14
8-2-5-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	90,365.14	90,365.14
8-2-5-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	5,871.34	5,871.34
8-2-5-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	84,493.80	84,493.80
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	95,863.32	95,863.32
8-2-5-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIP	0.00	250	250
8-2-5-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIP	0.00	250	250
8-2-5-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	95,613.32	95,613.32
8-2-5-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	95,613.32	95,613.32
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	44,700.29	44,700.29
8-2-5-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	44,700.29	44,700.29
8-2-5-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	44,700.29	44,700.29
8-2-5-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	69,921.05	69,921.05
8-2-5-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	69,921.05	69,921.05
8-2-5-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	69,921.05	69,921.05
8-2-5-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAY	0.00	33,088.04	33,088.04

8-2-5-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE Año	0.00	13,672.00	13,672.00
8-2-5-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	23,161.01	23,161.01
8-2-5-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	603,795.00	603,795.00
8-2-5-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	4,824.00	4,824.00
8-2-5-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	4,824.00	4,824.00
8-2-5-0-0-4-1-02-01-1-03-9-02- SENTENCIA Y RESOLUCIONI	0.00	28,521.00	28,521.00
8-2-5-0-0-4-1-02-01-1-03-9-02- SENTENCIAS Y RESOLUCIOI	0.00	28,521.00	28,521.00
8-2-5-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	213,477.57	213,477.57
8-2-5-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	213,477.57	213,477.57
8-2-5-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	242,972.43	242,972.43
8-2-5-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	242,972.43	242,972.43
8-2-5-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	114,000.00	114,000.00
8-2-5-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS	0.00	114,000.00	114,000.00
8-2-5-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL F	0.00	114,000.00	114,000.00
8-2-5-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNA	0.00	3,305.50	3,305.50
8-2-5-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	3,305.50	3,305.50
8-2-5-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSO	0.00	3,305.50	3,305.50
8-2-5-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	3,305.50	3,305.50
8-2-5-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	39,951.51	39,951.51
8-2-5-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE AI	0.00	39,951.51	39,951.51
8-2-5-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST	0.00	10,990.00	10,990.00
8-2-5-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	10,990.00	10,990.00
8-2-5-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	28,961.51	28,961.51
8-2-5-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DI	0.00	28,961.51	28,961.51
8-2-5-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	1,639,775.60	1,639,775.60
8-2-5-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	1,639,775.60	1,639,775.60
8-2-5-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	1,639,775.60	1,639,775.60
8-2-5-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,639,775.60	1,639,775.60
8-2-5-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,639,775.60	1,639,775.60
8-2-5-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	1,639,775.60	1,639,775.60
8-2-5-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,639,775.60	1,639,775.60
8-2-5-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	965,001.35	965,001.35
8-2-5-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	965,001.35	965,001.35
8-2-5-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	554,585.75	554,585.75
8-2-5-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF	0.00	410,415.60	410,415.60
8-2-5-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	52,807.40	52,807.40
8-2-5-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	52,807.40	52,807.40
8-2-5-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	52,807.40	52,807.40
8-2-5-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	172,371.03	172,371.03
8-2-5-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	172,371.03	172,371.03
8-2-5-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	22,489.36	22,489.36
8-2-5-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	149,881.67	149,881.67
8-2-5-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	449,595.82	449,595.82
8-2-5-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	173,183.01	173,183.01
8-2-5-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF	0.00	173,183.01	173,183.01
8-2-5-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	276,412.81	276,412.81
8-2-5-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	134,764.11	134,764.11
8-2-5-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	63,034.93	63,034.93
8-2-5-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	78,613.77	78,613.77
8-2-5-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	2,307,211.44	2,307,211.44
8-2-5-0-0-4-2-01-00-0-00-0-00- CADI	0.00	1,071,173.34	1,071,173.34
8-2-5-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	1,071,173.34	1,071,173.34
8-2-5-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	974,397.48	974,397.48
8-2-5-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	974,397.48	974,397.48
8-2-5-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	974,397.48	974,397.48
8-2-5-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	974,397.48	974,397.48
8-2-5-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	974,397.48	974,397.48
8-2-5-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	974,397.48	974,397.48
8-2-5-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	687,753.00	687,753.00
8-2-5-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	687,753.00	687,753.00
8-2-5-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	687,753.00	687,753.00
8-2-5-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	110,457.40	110,457.40
8-2-5-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	110,457.40	110,457.40

8-2-5-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	14,400.79	14,400.79
8-2-5-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	96,056.61	96,056.61
8-2-5-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	176,187.08	176,187.08
8-2-5-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	176,187.08	176,187.08
8-2-5-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGU	0.00	108,436.04	108,436.04
8-2-5-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	25,053.54	25,053.54
8-2-5-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	42,697.50	42,697.50
8-2-5-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	96,775.86	96,775.86
8-2-5-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	96,775.86	96,775.86
8-2-5-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	96,775.86	96,775.86
8-2-5-0-0-4-2-01-02-2-06-4-01- CADI	0.00	96,775.86	96,775.86
8-2-5-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	96,775.86	96,775.86
8-2-5-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTR	0.00	71,916.47	71,916.47
8-2-5-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINIST	0.00	14,100.72	14,100.72
8-2-5-0-0-4-2-01-02-2-06-4-01- MATERIALES, UTILES Y EQU	0.00	5,138.32	5,138.32
8-2-5-0-0-4-2-01-02-2-06-4-01- PAPELERIA Y UTILES DE OF	0.00	5,138.32	5,138.32
8-2-5-0-0-4-2-01-02-2-06-4-01- MATERIALES Y UTILES DE IN	0.00	350	350
8-2-5-0-0-4-2-01-02-2-06-4-01- CONSUMIBLES DE IMPRESI	0.00	350	350
8-2-5-0-0-4-2-01-02-2-06-4-01- MATERIAL DE LIMPIEZA	0.00	8,612.40	8,612.40
8-2-5-0-0-4-2-01-02-2-06-4-01- ARTICULOS DE ASEO Y LIMF	0.00	8,612.40	8,612.40
8-2-5-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	56,218.75	56,218.75
8-2-5-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	56,218.75	56,218.75
8-2-5-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	56,218.75	56,218.75
8-2-5-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ARTICULOS I	0.00	1,597.00	1,597.00
8-2-5-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTI	0.00	1,597.00	1,597.00
8-2-5-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTI	0.00	1,597.00	1,597.00
8-2-5-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	24,859.39	24,859.39
8-2-5-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	18,562.14	18,562.14
8-2-5-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	4,846.00	4,846.00
8-2-5-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	4,846.00	4,846.00
8-2-5-0-0-4-2-01-02-2-06-4-01- GAS	0.00	7,772.14	7,772.14
8-2-5-0-0-4-2-01-02-2-06-4-01- GAS	0.00	7,772.14	7,772.14
8-2-5-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	5,944.00	5,944.00
8-2-5-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	5,944.00	5,944.00
8-2-5-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	5,404.05	5,404.05
8-2-5-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENI	0.00	2,620.05	2,620.05
8-2-5-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARA	0.00	2,620.05	2,620.05
8-2-5-0-0-4-2-01-02-2-06-4-01- SERVICIO DE JARDINERIA Y	0.00	2,784.00	2,784.00
8-2-5-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION	0.00	2,784.00	2,784.00
8-2-5-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	893.2	893.2
8-2-5-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	893.2	893.2
8-2-5-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	893.2	893.2
8-2-5-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	551,286.81	551,286.81
8-2-5-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	14,878.70	14,878.70
8-2-5-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	14,878.70	14,878.70
8-2-5-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	14,878.70	14,878.70
8-2-5-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	14,878.70	14,878.70
8-2-5-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	14,878.70	14,878.70
8-2-5-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	14,878.70	14,878.70
8-2-5-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTR	0.00	5,670.20	5,670.20
8-2-5-0-0-4-2-03-01-2-06-2-01- MATERIALES DE ADMINIST	0.00	4,548.20	4,548.20
8-2-5-0-0-4-2-03-01-2-06-2-01- MATERIALES, UTILES Y EQU	0.00	3,000.00	3,000.00
8-2-5-0-0-4-2-03-01-2-06-2-01- PAPELERIA Y UTILES DE OF	0.00	3,000.00	3,000.00
8-2-5-0-0-4-2-03-01-2-06-2-01- MATERIAL DE LIMPIEZA	0.00	1,548.20	1,548.20
8-2-5-0-0-4-2-03-01-2-06-2-01- ARTICULOS DE ASEO Y LIMF	0.00	1,548.20	1,548.20
8-2-5-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIO	0.00	1,122.00	1,122.00
8-2-5-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORI	0.00	1,122.00	1,122.00
8-2-5-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABI	0.00	1,122.00	1,122.00
8-2-5-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	9,208.50	9,208.50
8-2-5-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	9,208.50	9,208.50
8-2-5-0-0-4-2-03-01-2-06-2-01- GAS	0.00	2,501.50	2,501.50
8-2-5-0-0-4-2-03-01-2-06-2-01- GAS	0.00	2,501.50	2,501.50
8-2-5-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	6,707.00	6,707.00

8-2-5-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	6,707.00	6,707.00
8-2-5-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	536,408.11	536,408.11
8-2-5-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	536,408.11	536,408.11
8-2-5-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	536,408.11	536,408.11
8-2-5-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	536,408.11	536,408.11
8-2-5-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	536,408.11	536,408.11
8-2-5-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	536,408.11	536,408.11
8-2-5-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	536,408.11	536,408.11
8-2-5-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PER	0.00	368,252.39	368,252.39
8-2-5-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	368,252.39	368,252.39
8-2-5-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	368,252.39	368,252.39
8-2-5-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION	0.00	57,447.37	57,447.37
8-2-5-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	57,447.37	57,447.37
8-2-5-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	7,498.07	7,498.07
8-2-5-0-0-4-2-03-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	49,949.30	49,949.30
8-2-5-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	110,708.35	110,708.35
8-2-5-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	110,708.35	110,708.35
8-2-5-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	62,479.05	62,479.05
8-2-5-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	18,990.56	18,990.56
8-2-5-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	29,238.74	29,238.74
8-2-5-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	458,820.14	458,820.14
8-2-5-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	458,820.14	458,820.14
8-2-5-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	458,820.14	458,820.14
8-2-5-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	458,820.14	458,820.14
8-2-5-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	458,820.14	458,820.14
8-2-5-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	458,820.14	458,820.14
8-2-5-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	458,820.14	458,820.14
8-2-5-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	458,820.14	458,820.14
8-2-5-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PER	0.00	329,787.28	329,787.28
8-2-5-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	329,787.28	329,787.28
8-2-5-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	329,787.28	329,787.28
8-2-5-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION	0.00	48,210.48	48,210.48
8-2-5-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	48,210.48	48,210.48
8-2-5-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	6,293.47	6,293.47
8-2-5-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	41,917.01	41,917.01
8-2-5-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	80,822.38	80,822.38
8-2-5-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	80,822.38	80,822.38
8-2-5-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	50,110.34	50,110.34
8-2-5-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	10,980.72	10,980.72
8-2-5-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	19,731.32	19,731.32
8-2-5-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	225,931.15	225,931.15
8-2-5-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	225,931.15	225,931.15
8-2-5-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	225,931.15	225,931.15
8-2-5-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	225,931.15	225,931.15
8-2-5-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	225,931.15	225,931.15
8-2-5-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	225,931.15	225,931.15
8-2-5-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	225,931.15	225,931.15
8-2-5-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	225,931.15	225,931.15
8-2-5-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PER	0.00	162,636.48	162,636.48
8-2-5-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON	0.00	162,636.48	162,636.48
8-2-5-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD	0.00	162,636.48	162,636.48
8-2-5-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION	0.00	25,598.11	25,598.11
8-2-5-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, D	0.00	25,598.11	25,598.11
8-2-5-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	3,338.88	3,338.88
8-2-5-0-0-4-2-08-02-1-05-2-10- GRATIFICACION DE FIN DE /	0.00	22,259.23	22,259.23
8-2-5-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI	0.00	37,696.56	37,696.56
8-2-5-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI	0.00	37,696.56	37,696.56
8-2-5-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGUR	0.00	24,543.84	24,543.84
8-2-5-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES	0.00	3,488.40	3,488.40
8-2-5-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	9,664.32	9,664.32
8-2-6-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	5,210,750.40	5,210,750.40
8-2-6-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARR	0.00	5,210,750.40	5,210,750.40
8-2-6-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	2,903,538.96	2,903,538.96

8-2-6-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	2,903,538.96	2,903,538.96
8-2-6-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	1,263,763.36	1,263,763.36
8-2-6-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	1,263,763.36	1,263,763.36
8-2-6-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLI	0.00	1,263,763.36	1,263,763.36
8-2-6-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	1,263,763.36	1,263,763.36
8-2-6-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	1,263,763.36	1,263,763.36
8-2-6-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	1,263,763.36	1,263,763.36
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTR	0.00	247,712.81	247,712.81
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINIST	0.00	47,682.74	47,682.74
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	26,411.61	26,411.61
8-2-6-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OF	0.00	26,411.61	26,411.61
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IN	0.00	7,496.44	7,496.44
8-2-6-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESI	0.00	7,496.44	7,496.44
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFOI	0.00	5,665.44	5,665.44
8-2-6-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	5,665.44	5,665.44
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	8,109.25	8,109.25
8-2-6-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	8,109.25	8,109.25
8-2-6-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	10,064.08	10,064.08
8-2-6-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	10,064.08	10,064.08
8-2-6-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y I	0.00	10,064.08	10,064.08
8-2-6-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI	0.00	1,161.00	1,161.00
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	1,161.00	1,161.00
8-2-6-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	1,161.00	1,161.00
8-2-6-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	173,283.39	173,283.39
8-2-6-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	173,283.39	173,283.39
8-2-6-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN	0.00	173,283.39	173,283.39
8-2-6-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	15,521.60	15,521.60
8-2-6-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	15,521.60	15,521.60
8-2-6-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	15,521.60	15,521.60
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	972,793.54	972,793.54
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	7,401.00	7,401.00
8-2-6-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	7,401.00	7,401.00
8-2-6-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	7,401.00	7,401.00
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALE	0.00	44,076.60	44,076.60
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS POR AVALUOS	0.00	2,088.00	2,088.00
8-2-6-0-0-4-1-02-01-1-03-9-02- AVALUOS	0.00	2,088.00	2,088.00
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	40,901.60	40,901.60
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	40,901.60	40,901.60
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	1,087.00	1,087.00
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	1,087.00	1,087.00
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	107,036.28	107,036.28
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	16,671.14	16,671.14
8-2-6-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN	0.00	16,671.14	16,671.14
8-2-6-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	90,365.14	90,365.14
8-2-6-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	5,871.34	5,871.34
8-2-6-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	84,493.80	84,493.80
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	95,863.32	95,863.32
8-2-6-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO	0.00	250	250
8-2-6-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO	0.00	250	250
8-2-6-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	95,613.32	95,613.32
8-2-6-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	95,613.32	95,613.32
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	44,700.29	44,700.29
8-2-6-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	44,700.29	44,700.29
8-2-6-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	44,700.29	44,700.29
8-2-6-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	69,921.05	69,921.05
8-2-6-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	69,921.05	69,921.05
8-2-6-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	69,921.05	69,921.05
8-2-6-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYO	0.00	33,088.04	33,088.04
8-2-6-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE Año	0.00	13,672.00	13,672.00
8-2-6-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	23,161.01	23,161.01
8-2-6-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	603,795.00	603,795.00
8-2-6-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	4,824.00	4,824.00
8-2-6-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	4,824.00	4,824.00

8-2-6-0-0-4-1-02-01-1-03-9-02- SENTENCIA Y RESOLUCION	0.00	28,521.00	28,521.00
8-2-6-0-0-4-1-02-01-1-03-9-02- SENTENCIAS Y RESOLUCIO	0.00	28,521.00	28,521.00
8-2-6-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	213,477.57	213,477.57
8-2-6-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	213,477.57	213,477.57
8-2-6-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	242,972.43	242,972.43
8-2-6-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	242,972.43	242,972.43
8-2-6-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	114,000.00	114,000.00
8-2-6-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS	0.00	114,000.00	114,000.00
8-2-6-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL F	0.00	114,000.00	114,000.00
8-2-6-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNA	0.00	3,305.50	3,305.50
8-2-6-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	3,305.50	3,305.50
8-2-6-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSO	0.00	3,305.50	3,305.50
8-2-6-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	3,305.50	3,305.50
8-2-6-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	39,951.51	39,951.51
8-2-6-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE AI	0.00	39,951.51	39,951.51
8-2-6-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST	0.00	10,990.00	10,990.00
8-2-6-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	10,990.00	10,990.00
8-2-6-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	28,961.51	28,961.51
8-2-6-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DI	0.00	28,961.51	28,961.51
8-2-6-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	1,639,775.60	1,639,775.60
8-2-6-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	1,639,775.60	1,639,775.60
8-2-6-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	1,639,775.60	1,639,775.60
8-2-6-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,639,775.60	1,639,775.60
8-2-6-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,639,775.60	1,639,775.60
8-2-6-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	1,639,775.60	1,639,775.60
8-2-6-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,639,775.60	1,639,775.60
8-2-6-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	965,001.35	965,001.35
8-2-6-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	965,001.35	965,001.35
8-2-6-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	554,585.75	554,585.75
8-2-6-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF	0.00	410,415.60	410,415.60
8-2-6-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	52,807.40	52,807.40
8-2-6-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	52,807.40	52,807.40
8-2-6-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	52,807.40	52,807.40
8-2-6-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	172,371.03	172,371.03
8-2-6-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	172,371.03	172,371.03
8-2-6-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	22,489.36	22,489.36
8-2-6-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	149,881.67	149,881.67
8-2-6-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	449,595.82	449,595.82
8-2-6-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	173,183.01	173,183.01
8-2-6-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF	0.00	173,183.01	173,183.01
8-2-6-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	276,412.81	276,412.81
8-2-6-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	134,764.11	134,764.11
8-2-6-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	63,034.93	63,034.93
8-2-6-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	78,613.77	78,613.77
8-2-6-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	2,307,211.44	2,307,211.44
8-2-6-0-0-4-2-01-00-0-00-0-00- CADI	0.00	1,071,173.34	1,071,173.34
8-2-6-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	1,071,173.34	1,071,173.34
8-2-6-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	974,397.48	974,397.48
8-2-6-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	974,397.48	974,397.48
8-2-6-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	974,397.48	974,397.48
8-2-6-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	974,397.48	974,397.48
8-2-6-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	974,397.48	974,397.48
8-2-6-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	974,397.48	974,397.48
8-2-6-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	687,753.00	687,753.00
8-2-6-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	687,753.00	687,753.00
8-2-6-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	687,753.00	687,753.00
8-2-6-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	110,457.40	110,457.40
8-2-6-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	110,457.40	110,457.40
8-2-6-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	14,400.79	14,400.79
8-2-6-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	96,056.61	96,056.61
8-2-6-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	176,187.08	176,187.08
8-2-6-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	176,187.08	176,187.08
8-2-6-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	108,436.04	108,436.04

8-2-6-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	25,053.54	25,053.54
8-2-6-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	42,697.50	42,697.50
8-2-6-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	96,775.86	96,775.86
8-2-6-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	96,775.86	96,775.86
8-2-6-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	96,775.86	96,775.86
8-2-6-0-0-4-2-01-02-2-06-4-01- CADI	0.00	96,775.86	96,775.86
8-2-6-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	96,775.86	96,775.86
8-2-6-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTR	0.00	71,916.47	71,916.47
8-2-6-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINISTR	0.00	14,100.72	14,100.72
8-2-6-0-0-4-2-01-02-2-06-4-01- MATERIALES, UTILES Y EQU	0.00	5,138.32	5,138.32
8-2-6-0-0-4-2-01-02-2-06-4-01- PAPELERIA Y UTILES DE OF	0.00	5,138.32	5,138.32
8-2-6-0-0-4-2-01-02-2-06-4-01- MATERIALES Y UTILES DE IN	0.00	350	350
8-2-6-0-0-4-2-01-02-2-06-4-01- CONSUMIBLES DE IMPRESI	0.00	350	350
8-2-6-0-0-4-2-01-02-2-06-4-01- MATERIAL DE LIMPIEZA	0.00	8,612.40	8,612.40
8-2-6-0-0-4-2-01-02-2-06-4-01- ARTICULOS DE ASEO Y LIMF	0.00	8,612.40	8,612.40
8-2-6-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	56,218.75	56,218.75
8-2-6-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	56,218.75	56,218.75
8-2-6-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	56,218.75	56,218.75
8-2-6-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ARTICULOS I	0.00	1,597.00	1,597.00
8-2-6-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTI	0.00	1,597.00	1,597.00
8-2-6-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTI	0.00	1,597.00	1,597.00
8-2-6-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	24,859.39	24,859.39
8-2-6-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	18,562.14	18,562.14
8-2-6-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	4,846.00	4,846.00
8-2-6-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	4,846.00	4,846.00
8-2-6-0-0-4-2-01-02-2-06-4-01- GAS	0.00	7,772.14	7,772.14
8-2-6-0-0-4-2-01-02-2-06-4-01- GAS	0.00	7,772.14	7,772.14
8-2-6-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	5,944.00	5,944.00
8-2-6-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	5,944.00	5,944.00
8-2-6-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	5,404.05	5,404.05
8-2-6-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENI	0.00	2,620.05	2,620.05
8-2-6-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARA	0.00	2,620.05	2,620.05
8-2-6-0-0-4-2-01-02-2-06-4-01- SEVCIOS DE JARDINERIA Y	0.00	2,784.00	2,784.00
8-2-6-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION	0.00	2,784.00	2,784.00
8-2-6-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	893.2	893.2
8-2-6-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	893.2	893.2
8-2-6-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	893.2	893.2
8-2-6-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	551,286.81	551,286.81
8-2-6-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	14,878.70	14,878.70
8-2-6-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	14,878.70	14,878.70
8-2-6-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	14,878.70	14,878.70
8-2-6-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	14,878.70	14,878.70
8-2-6-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	14,878.70	14,878.70
8-2-6-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	14,878.70	14,878.70
8-2-6-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTR	0.00	5,670.20	5,670.20
8-2-6-0-0-4-2-03-01-2-06-2-01- MATERIALES DE ADMINISTR	0.00	4,548.20	4,548.20
8-2-6-0-0-4-2-03-01-2-06-2-01- MATERIALES, UTILES Y EQU	0.00	3,000.00	3,000.00
8-2-6-0-0-4-2-03-01-2-06-2-01- PAPELERIA Y UTILES DE OF	0.00	3,000.00	3,000.00
8-2-6-0-0-4-2-03-01-2-06-2-01- MATERIAL DE LIMPIEZA	0.00	1,548.20	1,548.20
8-2-6-0-0-4-2-03-01-2-06-2-01- ARTICULOS DE ASEO Y LIMF	0.00	1,548.20	1,548.20
8-2-6-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIO	0.00	1,122.00	1,122.00
8-2-6-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORI	0.00	1,122.00	1,122.00
8-2-6-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABI	0.00	1,122.00	1,122.00
8-2-6-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	9,208.50	9,208.50
8-2-6-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	9,208.50	9,208.50
8-2-6-0-0-4-2-03-01-2-06-2-01- GAS	0.00	2,501.50	2,501.50
8-2-6-0-0-4-2-03-01-2-06-2-01- GAS	0.00	2,501.50	2,501.50
8-2-6-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	6,707.00	6,707.00
8-2-6-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	6,707.00	6,707.00
8-2-6-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	536,408.11	536,408.11
8-2-6-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	536,408.11	536,408.11
8-2-6-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	536,408.11	536,408.11
8-2-6-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	536,408.11	536,408.11

8-2-6-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	536,408.11	536,408.11
8-2-6-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	536,408.11	536,408.11
8-2-6-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	536,408.11	536,408.11
8-2-6-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	368,252.39	368,252.39
8-2-6-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSONAL	0.00	368,252.39	368,252.39
8-2-6-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVADA	0.00	368,252.39	368,252.39
8-2-6-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICIONALES	0.00	57,447.37	57,447.37
8-2-6-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	57,447.37	57,447.37
8-2-6-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	7,498.07	7,498.07
8-2-6-0-0-4-2-03-02-1-05-2-09- GRATIFICACION DE FIN DE AÑO	0.00	49,949.30	49,949.30
8-2-6-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	110,708.35	110,708.35
8-2-6-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	110,708.35	110,708.35
8-2-6-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGURIDAD	0.00	62,479.05	62,479.05
8-2-6-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	18,990.56	18,990.56
8-2-6-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	29,238.74	29,238.74
8-2-6-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	458,820.14	458,820.14
8-2-6-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	458,820.14	458,820.14
8-2-6-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	458,820.14	458,820.14
8-2-6-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y FISCAL	0.00	458,820.14	458,820.14
8-2-6-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	458,820.14	458,820.14
8-2-6-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	458,820.14	458,820.14
8-2-6-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	458,820.14	458,820.14
8-2-6-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	458,820.14	458,820.14
8-2-6-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PERSONAL	0.00	329,787.28	329,787.28
8-2-6-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSONAL	0.00	329,787.28	329,787.28
8-2-6-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVADA	0.00	329,787.28	329,787.28
8-2-6-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICIONALES	0.00	48,210.48	48,210.48
8-2-6-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	48,210.48	48,210.48
8-2-6-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	6,293.47	6,293.47
8-2-6-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE AÑO	0.00	41,917.01	41,917.01
8-2-6-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	80,822.38	80,822.38
8-2-6-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOCIALES	0.00	80,822.38	80,822.38
8-2-6-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGURIDAD	0.00	50,110.34	50,110.34
8-2-6-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	10,980.72	10,980.72
8-2-6-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	19,731.32	19,731.32
8-2-6-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	225,931.15	225,931.15
8-2-6-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	225,931.15	225,931.15
8-2-6-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	225,931.15	225,931.15
8-2-6-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y FISCAL	0.00	225,931.15	225,931.15
8-2-6-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	225,931.15	225,931.15
8-2-6-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	225,931.15	225,931.15
8-2-6-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	225,931.15	225,931.15
8-2-6-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	225,931.15	225,931.15
8-2-6-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PERSONAL	0.00	162,636.48	162,636.48
8-2-6-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSONAL	0.00	162,636.48	162,636.48
8-2-6-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVADA	0.00	162,636.48	162,636.48
8-2-6-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICIONALES	0.00	25,598.11	25,598.11
8-2-6-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, D	0.00	25,598.11	25,598.11
8-2-6-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	3,338.88	3,338.88
8-2-6-0-0-4-2-08-02-1-05-2-10- GRATIFICACION DE FIN DE AÑO	0.00	22,259.23	22,259.23
8-2-6-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOCIALES	0.00	37,696.56	37,696.56
8-2-6-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOCIALES	0.00	37,696.56	37,696.56
8-2-6-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGURIDAD	0.00	24,543.84	24,543.84
8-2-6-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES	0.00	3,488.40	3,488.40
8-2-6-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	9,664.32	9,664.32
8-2-7-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESOS	0.00	5,208,836.40	1,914.00
8-2-7-0-0-4-0-00-00-0-00-0-00- SISTEMA PARA EL DESARROLLO	0.00	5,208,836.40	1,914.00
8-2-7-0-0-4-1-00-00-0-00-0-00- ADMINISTRACION	0.00	2,903,538.96	0
8-2-7-0-0-4-1-02-00-0-00-0-00- DIRECCION	0.00	2,903,538.96	0
8-2-7-0-0-4-1-02-01-0-00-0-00- EJE SOCIAL	0.00	1,263,763.36	0
8-2-7-0-0-4-1-02-01-1-00-0-00- GOBIERNO	0.00	1,263,763.36	0
8-2-7-0-0-4-1-02-01-1-03-0-00- COORDINACION DE LA POLICIA	0.00	1,263,763.36	0
8-2-7-0-0-4-1-02-01-1-03-9-00- OTROS	0.00	1,263,763.36	0

8-2-7-0-0-4-1-02-01-1-03-9-02- DIRECCION DIF	0.00	1,263,763.36	0
8-2-7-0-0-4-1-02-01-1-03-9-02- GASTO CORRIENTE	0.00	1,263,763.36	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES Y SUMINISTR	0.00	247,712.81	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES DE ADMINISTR	0.00	47,682.74	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES, UTILES Y EQU	0.00	26,411.61	0
8-2-7-0-0-4-1-02-01-1-03-9-02- PAPELERIA Y UTILES DE OF	0.00	26,411.61	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES Y UTILES DE IN	0.00	7,496.44	0
8-2-7-0-0-4-1-02-01-1-03-9-02- CONSUMIBLES DE IMPRESIO	0.00	7,496.44	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIAL IMPRESO E INFO	0.00	5,665.44	0
8-2-7-0-0-4-1-02-01-1-03-9-02- TRABAJOS DE IMPRENTA	0.00	5,665.44	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIAL DE LIMPIEZA	0.00	8,109.25	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ARTICULOS DE ASEO Y LIMF	0.00	8,109.25	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ALIMENTOS Y UTENSILIOS	0.00	10,064.08	0
8-2-7-0-0-4-1-02-01-1-03-9-02- PRODUCTOS ALIMENTICIOS	0.00	10,064.08	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ATENCION A VISITANTES Y I	0.00	10,064.08	0
8-2-7-0-0-4-1-02-01-1-03-9-02- PRODUCTOS QUIMICOS, FAI	0.00	1,161.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES, ACCESORIOS	0.00	1,161.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MATERIALES, AACESORIOS	0.00	1,161.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	173,283.39	0
8-2-7-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES, LUBRICAN	0.00	173,283.39	0
8-2-7-0-0-4-1-02-01-1-03-9-02- COMBUSTIBLES Y LUBRICAN	0.00	173,283.39	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	15,521.60	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	15,521.60	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ACCESORIOS MENORES	0.00	15,521.60	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS GENERALES	0.00	972,793.54	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS B SICOS	0.00	7,401.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	7,401.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- TELEFONIA TRADICIONAL	0.00	7,401.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS PROFESIONALES	0.00	44,076.60	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS POR AVALUOS	0.00	2,088.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- AVALUOS	0.00	2,088.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	40,901.60	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE CONSULTOR	0.00	40,901.60	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	1,087.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS ADMINISTRATIV	0.00	1,087.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS, B	0.00	107,036.28	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS FINANCIEROS Y	0.00	16,671.14	0
8-2-7-0-0-4-1-02-01-1-03-9-02- COMISIONES Y GASTOS FIN	0.00	16,671.14	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SEGUROS DE RESPONSABIL	0.00	90,365.14	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SEGUROS PATRIMONIALES	0.00	5,871.34	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SEGUROS DE VEHICULOS	0.00	84,493.80	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE INSTALACION	0.00	95,863.32	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO	0.00	250	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO DE EQUIPO	0.00	250	0
8-2-7-0-0-4-1-02-01-1-03-9-02- REPARACION Y MANTENIMIE	0.00	95,613.32	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MANTENIMIENTO VEHICULA	0.00	95,613.32	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS DE TRASLADO Y	0.00	44,700.29	0
8-2-7-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	44,700.29	0
8-2-7-0-0-4-1-02-01-1-03-9-02- VI TICOS EN EL PAIS	0.00	44,700.29	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SERVICIOS OFICIALES	0.00	69,921.05	0
8-2-7-0-0-4-1-02-01-1-03-9-02- GASTOS DE ORDEN SOCIAL	0.00	69,921.05	0
8-2-7-0-0-4-1-02-01-1-03-9-02- FESTIVIDADES Y EVENTOS	0.00	69,921.05	0
8-2-7-0-0-4-1-02-01-1-03-9-02- FESTEJO DEL ADULTO MAYO	0.00	33,088.04	0
8-2-7-0-0-4-1-02-01-1-03-9-02- EVENTO CIERRE DE AÑO	0.00	13,672.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- EVENTOS ESPECIALES	0.00	23,161.01	0
8-2-7-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	603,795.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- IMPUESTOS Y DERECHOS	0.00	4,824.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- PLACAS Y TENENCIAS	0.00	4,824.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SENTENCIA Y RESOLUCIONI	0.00	28,521.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- SENTENCIAS Y RESOLUCIOI	0.00	28,521.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	213,477.57	0
8-2-7-0-0-4-1-02-01-1-03-9-02- PENAS MULTAS ACCESORIC	0.00	213,477.57	0
8-2-7-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINAS	0.00	242,972.43	0

8-2-7-0-0-4-1-02-01-1-03-9-02- IMPUESTO SOBRE NOMINA	0.00	242,972.43	0
8-2-7-0-0-4-1-02-01-1-03-9-02- OTROS SERVICIOS GENERA	0.00	114,000.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- OTROS EGRESOS	0.00	114,000.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- COMPENSACION ESTATAL F	0.00	114,000.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- TRANSFERENCIAS, ASIGNAC	0.00	3,305.50	0
8-2-7-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES	0.00	3,305.50	0
8-2-7-0-0-4-1-02-01-1-03-9-02- AYUDAS SOCIALES A PERSO	0.00	3,305.50	0
8-2-7-0-0-4-1-02-01-1-03-9-02- AYUDAS Y APOYOS	0.00	3,305.50	0
8-2-7-0-0-4-1-02-01-1-03-9-02- BIENES MUEBLES, INMUEBL	0.00	39,951.51	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MOBILIARIO Y EQUIPO DE AI	0.00	39,951.51	0
8-2-7-0-0-4-1-02-01-1-03-9-02- MUEBLES DE OFICINA Y EST	0.00	10,990.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE MOBILIARI	0.00	10,990.00	0
8-2-7-0-0-4-1-02-01-1-03-9-02- EQUIPO DE COMPUTO Y DE	0.00	28,961.51	0
8-2-7-0-0-4-1-02-01-1-03-9-02- ADQUISICION DE EQUIPO DI	0.00	28,961.51	0
8-2-7-0-0-4-1-02-02-0-00-0-00- EJE ECONOMICO	0.00	1,639,775.60	0
8-2-7-0-0-4-1-02-02-1-00-0-00- GOBIERNO	0.00	1,639,775.60	0
8-2-7-0-0-4-1-02-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	1,639,775.60	0
8-2-7-0-0-4-1-02-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,639,775.60	0
8-2-7-0-0-4-1-02-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,639,775.60	0
8-2-7-0-0-4-1-02-02-1-05-2-09- GASTO CORRIENTE	0.00	1,639,775.60	0
8-2-7-0-0-4-1-02-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,639,775.60	0
8-2-7-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	965,001.35	0
8-2-7-0-0-4-1-02-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	965,001.35	0
8-2-7-0-0-4-1-02-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	554,585.75	0
8-2-7-0-0-4-1-02-02-1-05-2-09- NOMINAL DE CONFIANZA GF	0.00	410,415.60	0
8-2-7-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES AL PER	0.00	52,807.40	0
8-2-7-0-0-4-1-02-02-1-05-2-09- HONORARIOS	0.00	52,807.40	0
8-2-7-0-0-4-1-02-02-1-05-2-09- HONORARIOS POR CONTRA	0.00	52,807.40	0
8-2-7-0-0-4-1-02-02-1-05-2-09- REMUNERACIONES ADICION	0.00	172,371.03	0
8-2-7-0-0-4-1-02-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	172,371.03	0
8-2-7-0-0-4-1-02-02-1-05-2-09- PRIMA VACACIONAL	0.00	22,489.36	0
8-2-7-0-0-4-1-02-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	149,881.67	0
8-2-7-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	449,595.82	0
8-2-7-0-0-4-1-02-02-1-05-2-09- INDEMNIZACIONES	0.00	173,183.01	0
8-2-7-0-0-4-1-02-02-1-05-2-09- INDEMNIZACION POR SEPAF	0.00	173,183.01	0
8-2-7-0-0-4-1-02-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	276,412.81	0
8-2-7-0-0-4-1-02-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	134,764.11	0
8-2-7-0-0-4-1-02-02-1-05-2-09- OTRAS PERCEPCIONES	0.00	63,034.93	0
8-2-7-0-0-4-1-02-02-1-05-2-09- APOYO FAMILIAR	0.00	78,613.77	0
8-2-7-0-0-4-2-00-00-0-00-0-00- PROGRAMAS DE ASISTENCI	0.00	2,305,297.44	1,914.00
8-2-7-0-0-4-2-01-00-0-00-0-00- CADI	0.00	1,069,259.34	1,914.00
8-2-7-0-0-4-2-01-02-0-00-0-00- EJE ECONOMICO	0.00	1,069,259.34	1,914.00
8-2-7-0-0-4-2-01-02-1-00-0-00- GOBIERNO	0.00	974,397.48	0
8-2-7-0-0-4-2-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	974,397.48	0
8-2-7-0-0-4-2-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	974,397.48	0
8-2-7-0-0-4-2-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	974,397.48	0
8-2-7-0-0-4-2-01-02-1-05-2-09- GASTO CORRIENTE	0.00	974,397.48	0
8-2-7-0-0-4-2-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	974,397.48	0
8-2-7-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	687,753.00	0
8-2-7-0-0-4-2-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	687,753.00	0
8-2-7-0-0-4-2-01-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	687,753.00	0
8-2-7-0-0-4-2-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	110,457.40	0
8-2-7-0-0-4-2-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	110,457.40	0
8-2-7-0-0-4-2-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	14,400.79	0
8-2-7-0-0-4-2-01-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	96,056.61	0
8-2-7-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	176,187.08	0
8-2-7-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES SO	0.00	176,187.08	0
8-2-7-0-0-4-2-01-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	108,436.04	0
8-2-7-0-0-4-2-01-02-1-05-2-09- OTRAS PRESTACIONES	0.00	25,053.54	0
8-2-7-0-0-4-2-01-02-1-05-2-09- APOYO FAMILIAR	0.00	42,697.50	0
8-2-7-0-0-4-2-01-02-2-00-0-00- DESARROLLO SOCIAL	0.00	94,861.86	1,914.00
8-2-7-0-0-4-2-01-02-2-06-0-00- PROTECCION SOCIAL	0.00	94,861.86	1,914.00
8-2-7-0-0-4-2-01-02-2-06-4-00- DESEMPLEO	0.00	94,861.86	1,914.00

8-2-7-0-0-4-2-01-02-2-06-4-01- CADI	0.00	94,861.86	1,914.00
8-2-7-0-0-4-2-01-02-2-06-4-01- GASTO CORRIENTE	0.00	94,861.86	1,914.00
8-2-7-0-0-4-2-01-02-2-06-4-01- MATERIALES Y SUMINISTR	0.00	70,895.67	1,020.80
8-2-7-0-0-4-2-01-02-2-06-4-01- MATERIALES DE ADMINISTR	0.00	13,079.92	1,020.80
8-2-7-0-0-4-2-01-02-2-06-4-01- MATERIALES, UTILES Y EQU	0.00	5,138.32	0
8-2-7-0-0-4-2-01-02-2-06-4-01- PAPELERIA Y UTILES DE OF	0.00	5,138.32	0
8-2-7-0-0-4-2-01-02-2-06-4-01- MATERIALES Y UTILES DE IN	0.00	350	0
8-2-7-0-0-4-2-01-02-2-06-4-01- CONSUMIBLES DE IMPRESI	0.00	350	0
8-2-7-0-0-4-2-01-02-2-06-4-01- MATERIAL DE LIMPIEZA	0.00	7,591.60	1,020.80
8-2-7-0-0-4-2-01-02-2-06-4-01- ARTICULOS DE ASEO Y LIMF	0.00	7,591.60	1,020.80
8-2-7-0-0-4-2-01-02-2-06-4-01- ALIMENTOS Y UTENSILIOS	0.00	56,218.75	0
8-2-7-0-0-4-2-01-02-2-06-4-01- PRODUCTOS ALIMENTICIOS	0.00	56,218.75	0
8-2-7-0-0-4-2-01-02-2-06-4-01- DESPENSAS Y ALIMENTOS	0.00	56,218.75	0
8-2-7-0-0-4-2-01-02-2-06-4-01- MATERIALES Y ARTICULOS I	0.00	1,597.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTI	0.00	1,597.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- OTROS MATERIALES Y ARTI	0.00	1,597.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- SERVICIOS GENERALES	0.00	23,966.19	893.2
8-2-7-0-0-4-2-01-02-2-06-4-01- SERVICIOS B SICOS	0.00	17,668.94	893.2
8-2-7-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	4,846.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- ENERGIA ELECTRICA	0.00	4,846.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- GAS	0.00	6,878.94	893.2
8-2-7-0-0-4-2-01-02-2-06-4-01- GAS	0.00	6,878.94	893.2
8-2-7-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	5,944.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- TELEFONIA TRADICIONAL	0.00	5,944.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE INSTALACION	0.00	5,404.05	0
8-2-7-0-0-4-2-01-02-2-06-4-01- CONSERVACION Y MANTENI	0.00	2,620.05	0
8-2-7-0-0-4-2-01-02-2-06-4-01- MANTENIMIENTO Y REPARA	0.00	2,620.05	0
8-2-7-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE JARDINERIA \	0.00	2,784.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- SERVICIOS DE FUMIGACION	0.00	2,784.00	0
8-2-7-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	893.2	0
8-2-7-0-0-4-2-01-02-2-06-4-01- OTROS SERVICIOS GENERA	0.00	893.2	0
8-2-7-0-0-4-2-01-02-2-06-4-01- RECARGA DE EXTINTORES	0.00	893.2	0
8-2-7-0-0-4-2-03-00-0-00-0-00- CENTRO GERONTOLOGICO	0.00	551,286.81	0
8-2-7-0-0-4-2-03-01-0-00-0-00- EJE SOCIAL	0.00	14,878.70	0
8-2-7-0-0-4-2-03-01-2-00-0-00- DESARROLLO SOCIAL	0.00	14,878.70	0
8-2-7-0-0-4-2-03-01-2-06-0-00- PROTECCION SOCIAL	0.00	14,878.70	0
8-2-7-0-0-4-2-03-01-2-06-2-00- EDAD AVANZADA	0.00	14,878.70	0
8-2-7-0-0-4-2-03-01-2-06-2-01- CENTRO GERONTOLOGICO	0.00	14,878.70	0
8-2-7-0-0-4-2-03-01-2-06-2-01- GASTO CORRIENTE	0.00	14,878.70	0
8-2-7-0-0-4-2-03-01-2-06-2-01- MATERIALES Y SUMINISTR	0.00	5,670.20	0
8-2-7-0-0-4-2-03-01-2-06-2-01- MATERIALES DE ADMINISTR	0.00	4,548.20	0
8-2-7-0-0-4-2-03-01-2-06-2-01- MATERIALES, UTILES Y EQU	0.00	3,000.00	0
8-2-7-0-0-4-2-03-01-2-06-2-01- PAPELERIA Y UTILES DE OF	0.00	3,000.00	0
8-2-7-0-0-4-2-03-01-2-06-2-01- MATERIAL DE LIMPIEZA	0.00	1,548.20	0
8-2-7-0-0-4-2-03-01-2-06-2-01- ARTICULOS DE ASEO Y LIMF	0.00	1,548.20	0
8-2-7-0-0-4-2-03-01-2-06-2-01- HERRAMIENTAS, REFACCIO	0.00	1,122.00	0
8-2-7-0-0-4-2-03-01-2-06-2-01- REFACCIONES Y ACCESORI	0.00	1,122.00	0
8-2-7-0-0-4-2-03-01-2-06-2-01- ACCESORIOS PARA REHABI	0.00	1,122.00	0
8-2-7-0-0-4-2-03-01-2-06-2-01- SERVICIOS GENERALES	0.00	9,208.50	0
8-2-7-0-0-4-2-03-01-2-06-2-01- SERVICIOS B SICOS	0.00	9,208.50	0
8-2-7-0-0-4-2-03-01-2-06-2-01- GAS	0.00	2,501.50	0
8-2-7-0-0-4-2-03-01-2-06-2-01- GAS	0.00	2,501.50	0
8-2-7-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	6,707.00	0
8-2-7-0-0-4-2-03-01-2-06-2-01- TELEFONIA TRADICIONAL	0.00	6,707.00	0
8-2-7-0-0-4-2-03-02-0-00-0-00- EJE ECONOMICO	0.00	536,408.11	0
8-2-7-0-0-4-2-03-02-1-00-0-00- GOBIERNO	0.00	536,408.11	0
8-2-7-0-0-4-2-03-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	536,408.11	0
8-2-7-0-0-4-2-03-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	536,408.11	0
8-2-7-0-0-4-2-03-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	536,408.11	0
8-2-7-0-0-4-2-03-02-1-05-2-09- GASTO CORRIENTE	0.00	536,408.11	0
8-2-7-0-0-4-2-03-02-1-05-2-09- SERVICIOS PERSONALES	0.00	536,408.11	0
8-2-7-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES AL PERSON	0.00	368,252.39	0
8-2-7-0-0-4-2-03-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	368,252.39	0

8-2-7-0-0-4-2-03-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	368,252.39	0
8-2-7-0-0-4-2-03-02-1-05-2-09- REMUNERACIONES ADICION	0.00	57,447.37	0
8-2-7-0-0-4-2-03-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	57,447.37	0
8-2-7-0-0-4-2-03-02-1-05-2-09- PRIMA VACACIONAL	0.00	7,498.07	0
8-2-7-0-0-4-2-03-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	49,949.30	0
8-2-7-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	110,708.35	0
8-2-7-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	110,708.35	0
8-2-7-0-0-4-2-03-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	62,479.05	0
8-2-7-0-0-4-2-03-02-1-05-2-09- OTRAS PRESTACIONES	0.00	18,990.56	0
8-2-7-0-0-4-2-03-02-1-05-2-09- APOYO FAMILIAR	0.00	29,238.74	0
8-2-7-0-0-4-2-07-00-0-00-0-00- PROCURADURIA AUXILIAR	0.00	458,820.14	0
8-2-7-0-0-4-2-07-02-0-00-0-00- EJE ECONOMICO	0.00	458,820.14	0
8-2-7-0-0-4-2-07-02-1-00-0-00- GOBIERNO	0.00	458,820.14	0
8-2-7-0-0-4-2-07-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	458,820.14	0
8-2-7-0-0-4-2-07-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	458,820.14	0
8-2-7-0-0-4-2-07-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	458,820.14	0
8-2-7-0-0-4-2-07-02-1-05-2-09- GASTO CORRIENTE	0.00	458,820.14	0
8-2-7-0-0-4-2-07-02-1-05-2-09- SERVICIOS PERSONALES	0.00	458,820.14	0
8-2-7-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES AL PER	0.00	329,787.28	0
8-2-7-0-0-4-2-07-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	329,787.28	0
8-2-7-0-0-4-2-07-02-1-05-2-09- NOMINAL DE BASE GRAVAD	0.00	329,787.28	0
8-2-7-0-0-4-2-07-02-1-05-2-09- REMUNERACIONES ADICION	0.00	48,210.48	0
8-2-7-0-0-4-2-07-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	48,210.48	0
8-2-7-0-0-4-2-07-02-1-05-2-09- PRIMA VACACIONAL	0.00	6,293.47	0
8-2-7-0-0-4-2-07-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	41,917.01	0
8-2-7-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	80,822.38	0
8-2-7-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES SOI	0.00	80,822.38	0
8-2-7-0-0-4-2-07-02-1-05-2-09- PRESTACIONES DE SEGUR	0.00	50,110.34	0
8-2-7-0-0-4-2-07-02-1-05-2-09- OTRAS PRESTACIONES	0.00	10,980.72	0
8-2-7-0-0-4-2-07-02-1-05-2-09- APOYO FAMILIAR	0.00	19,731.32	0
8-2-7-0-0-4-2-08-00-0-00-0-00- PROGRAMA ALIMENTARIO	0.00	225,931.15	0
8-2-7-0-0-4-2-08-02-0-00-0-00- EJE ECONOMICO	0.00	225,931.15	0
8-2-7-0-0-4-2-08-02-1-00-0-00- GOBIERNO	0.00	225,931.15	0
8-2-7-0-0-4-2-08-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	225,931.15	0
8-2-7-0-0-4-2-08-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	225,931.15	0
8-2-7-0-0-4-2-08-02-1-05-2-10- SUELDOS Y PRESTACIONES	0.00	225,931.15	0
8-2-7-0-0-4-2-08-02-1-05-2-10- GASTO CORRIENTE	0.00	225,931.15	0
8-2-7-0-0-4-2-08-02-1-05-2-10- SERVICIOS PERSONALES	0.00	225,931.15	0
8-2-7-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES AL PER	0.00	162,636.48	0
8-2-7-0-0-4-2-08-02-1-05-2-10- SUELDOS BASE AL PERSON	0.00	162,636.48	0
8-2-7-0-0-4-2-08-02-1-05-2-10- NOMINAL DE BASE GRAVAD	0.00	162,636.48	0
8-2-7-0-0-4-2-08-02-1-05-2-10- REMUNERACIONES ADICION	0.00	25,598.11	0
8-2-7-0-0-4-2-08-02-1-05-2-10- PRIMAS DE VACACIONES, D	0.00	25,598.11	0
8-2-7-0-0-4-2-08-02-1-05-2-10- PRIMA VACACIONAL	0.00	3,338.88	0
8-2-7-0-0-4-2-08-02-1-05-2-10- GRATIFICACION DE FIN DE /	0.00	22,259.23	0
8-2-7-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI	0.00	37,696.56	0
8-2-7-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES SOI	0.00	37,696.56	0
8-2-7-0-0-4-2-08-02-1-05-2-10- PRESTACIONES DE SEGUR	0.00	24,543.84	0
8-2-7-0-0-4-2-08-02-1-05-2-10- OTRAS PRESTACIONES	0.00	3,488.40	0
8-2-7-0-0-4-2-08-02-1-05-2-10- APOYO FAMILIAR	0.00	9,664.32	0
TOTALES		56,162,862.26	56,162,862.26

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