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67,030.00
1,029.00
1,243.00
64,758.00

8-1-4-0-0-2-1-01-07-9-00-0-00- OTROS INGRESOS	0.00	149,193.76	149,193.76
8-1-4-0-0-2-1-01-07-9-02-0-00- OTROS INGRESOS	0.00	149,193.76	149,193.76
8-1-4-0-0-2-1-01-07-9-02-0-00- OTROS INGRESOS	0.00	119,479.00	119,479.00
8-1-4-0-0-2-1-01-07-9-02-0-00- ACUERDO REPARATORIO A-	0.00	29,714.76	29,714.76
8-1-4-0-0-2-1-01-09-0-00-0-00- TRANSFERENCIAS, ASIGNA	0.00	2,585,499.90	2,585,499.90
8-1-4-0-0-2-1-01-09-1-00-0-00- APORTACION MUNICIPAL	0.00	2,301,999.90	2,301,999.90
8-1-4-0-0-2-1-01-09-1-01-0-00- APORTACION MUNICIPAL	0.00	2,301,999.90	2,301,999.90
8-1-4-0-0-2-1-01-09-1-01-0-00- MUNICIPIO DE CORONEO, G	0.00	2,259,999.90	2,259,999.90
8-1-4-0-0-2-1-01-09-1-01-0-00- APOYOS EXTRAORDINARIO:	0.00	42,000.00	42,000.00
8-1-4-0-0-2-1-01-09-3-00-0-00- INSTITUTO ESTATAL DE LA C	0.00	283,500.00	283,500.00
8-1-4-0-0-2-1-01-09-3-01-0-00- INSTITUTO ESTATAL DE LA C	0.00	283,500.00	283,500.00
8-1-4-0-0-2-1-01-09-3-01-0-00- INSTITUTO ESTATAL DE LA C	0.00	232,000.00	232,000.00
8-1-4-0-0-2-1-01-09-3-01-0-00- APOYOS EXTRAORDINARIO:	0.00	51,500.00	51,500.00
8-1-5-0-0-0-0-00-0-00-0-00- LEY DE INGRESOS RECAUD.	0.00	0	2,734,693.66
8-1-5-0-0-2-0-00-0-00-0-00- CASA DE LA CULTURA DEL M	0.00	0	2,734,693.66
8-1-5-0-0-2-1-00-00-0-00-0-00- ADMINISTRACION	0.00	0	2,734,693.66
8-1-5-0-0-2-1-01-00-0-00-0-00- DIRECCION	0.00	0	2,734,693.66
8-1-5-0-0-2-1-01-07-0-00-0-00- INGRESOS POR VENTAS DE	0.00	0	149,193.76
8-1-5-0-0-2-1-01-07-9-00-0-00- OTROS INGRESOS	0.00	0	149,193.76
8-1-5-0-0-2-1-01-07-9-02-0-00- OTROS INGRESOS	0.00	0	149,193.76
8-1-5-0-0-2-1-01-07-9-02-0-00- OTROS INGRESOS	0.00	0	119,479.00
8-1-5-0-0-2-1-01-07-9-02-0-00- ACUERDO REPARATORIO A-	0.00	0	29,714.76
8-1-5-0-0-2-1-01-09-0-00-0-00- TRANSFERENCIAS, ASIGNA	0.00	0	2,585,499.90
8-1-5-0-0-2-1-01-09-1-00-0-00- APORTACION MUNICIPAL	0.00	0	2,301,999.90
8-1-5-0-0-2-1-01-09-1-01-0-00- APORTACION MUNICIPAL	0.00	0	2,301,999.90
8-1-5-0-0-2-1-01-09-1-01-0-00- MUNICIPIO DE CORONEO, G	0.00	0	2,259,999.90
8-1-5-0-0-2-1-01-09-1-01-0-00- APOYOS EXTRAORDINARIO:	0.00	0	42,000.00
8-1-5-0-0-2-1-01-09-3-00-0-00- INSTITUTO ESTATAL DE LA C	0.00	0	283,500.00
8-1-5-0-0-2-1-01-09-3-01-0-00- INSTITUTO ESTATAL DE LA C	0.00	0	283,500.00
8-1-5-0-0-2-1-01-09-3-01-0-00- INSTITUTO ESTATAL DE LA C	0.00	0	232,000.00
8-1-5-0-0-2-1-01-09-3-01-0-00- APOYOS EXTRAORDINARIO:	0.00	0	51,500.00
8-2-0-0-0-0-0-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	12,607,689.56	12,607,689.56
8-2-1-0-0-0-0-00-0-00-0-00- PRESUPUESTO DE EGRESO	2538505.23	0	0
8-2-1-0-0-2-0-00-0-00-0-00- CASA DE LA CULTURA DEL M	2538505.23	0	0
8-2-1-0-0-2-1-00-00-0-00-0-00- ADMINISTRACION	2297225.23	0	0
8-2-1-0-0-2-1-01-00-0-00-0-00- DIRECCION	2297225.23	0	0
8-2-1-0-0-2-1-01-02-0-00-0-00- EJE ECONOMICO	1639309.64	0	0
8-2-1-0-0-2-1-01-02-1-00-0-00- GOBIERNO	1639309.64	0	0
8-2-1-0-0-2-1-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	1639309.64	0	0
8-2-1-0-0-2-1-01-02-1-05-2-00- ASUNTOS HACENDARIOS	1639309.64	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	1639309.64	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- GASTO CORRIENTE	1639309.64	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- SERVICIOS PERSONALES	1421374.26	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- REMUNERACIONES AL PER	1259855.34	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- SUELDOS BASE AL PERSON	1259855.34	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- NOMINAL DE BASE	961107.90	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- NOMINAL DE CONFIANZA	298747.44	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- REMUNERACIONES ADICION	161518.92	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	161518.92	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- PRIMA VACACIONAL	21188.33	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- GRATIFICACION DE FIN DE /	140330.59	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- MATERIALES Y SUMINISTR	95000.00	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- MATERIALES DE ADMINISTR	64000.00	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- HONORARIOS ASIMILADOS /	64000.00	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- HONORAIOS ASIMILADOS A	64000.00	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- ATENCION A VIISTANTES Y I	30000.00	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- ATENCION A VISITANTES Y I	30000.00	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- ATENCION A VISITANTES Y I	30000.00	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- ADQUISICION DE PRODUCT	1000.00	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- ADQUISICION DE PRODUCT	1000.00	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- ADQUISICION DE PRODUCT	1000.00	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- SERVICIOS GENERALES	122935.38	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- SERVICIOS PROFESIONALE:	66400.00	0	0

8-2-1-0-0-2-1-01-02-1-05-2-09- SERVICIOS PROFESIONALES	43200.00	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE CONTABILIDAD	43200.00	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE CONTACTO	23200.00	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE ASESORIA Y	23200.00	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- SERVICIOS OFICIALES	56535.38	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- FESTIVIDADES Y EVENTOS	56535.38	0	0
8-2-1-0-0-2-1-01-02-1-05-2-09- FESTIVIDADES Y EVENTOS	56535.38	0	0
8-2-1-0-0-2-1-01-04-0-00-0-00- EJE ESTADO DE DERECHO	657915.59	0	0
8-2-1-0-0-2-1-01-04-1-00-0-00- GOBIERNO	657915.59	0	0
8-2-1-0-0-2-1-01-04-1-05-0-00- ASUNTOS FINANCIEROS Y F	657915.59	0	0
8-2-1-0-0-2-1-01-04-1-05-2-00- ASUNTOS HACENDARIOS	657915.59	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- ADMINISTRATIVOS	641115.59	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- GASTO CORRIENTE	641115.59	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- SERVICIOS PERSONALES	50420.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- OTRAS PRESTACIONES SOC	50420.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- OTRAS PRESTACIONES SOC	50420.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- INDEMNIZACIÓN POR SEPAF	50420.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- MATERIALES Y SUMINISTR	154000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- MATERIALES DE ADMINISTR	52000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- MATERIALES, UTILES Y EQU	12000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y UTILES DE OF	12000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y MATERIALES I	20000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y MATERIALES I	6000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- TRABAJOS DE IMPRENTA	14000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- MATERIALES Y ARTICULOS I	5000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- ARTICULOS DE ASEO Y LIMF	5000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- REFACCIONES Y ACCESORI	15000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- MATERIALES Y UTILES PAR/	15000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICA	102000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICA	102000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICA	102000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- SERVICIOS GENERALES	191918.78	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- SERVICIOS BÁSICOS	37000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- ENERGIA ELECTRICA	19000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- ENERGIA ELECTRICA	19000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- TELEFONIA TRADICIONAL	18000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- TELEFONIA TRADICIONAL	18000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- RENTA DE MOBILIARIO Y EC	200.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- RENTA DE MOBILIARIO Y EC	100.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- RENTA DE MOBILIARIO Y EC	100.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- RENTA DE EQUIPO DE TRAN	100.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- RENTA DE EQUIPO DE TRAN	100.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE APOYO ADMI	3900.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE APOYO ADMI	3900.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- SERVICIO DE FACTURACION	3900.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- SERVICIOS FINANCIEROS, B	27920.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- SERVICIOS FINANCIEROS, B	14420.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- COMISIONES Y GASTOS FIN	14420.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- SEGUROS Y FIANZAS	13500.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- SEGUROS Y FIANZAS	13500.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE INSTALACION	12100.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- INSTALACION, REPARACION	100.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- REPARACIÓN Y MANTENIMIE	100.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- REPARACION Y MANTENIMIE	12000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- MANTENIMIENTO VEHICULA	12000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE TRASLADO Y	12000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- VIATICOS EN EL PAIS	12000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- VIÁTICOS EN EL PAIS	12000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- OTROS SERVICIOS GENERA	98798.78	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- ADEUDOS EJERCICIO 2023	27688.78	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- ADEUDOS EJERCICIO 2023	27688.78	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- GASTOS IMPREVISTOS Y CC	3110.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- GASTOS IMPREVISTOS Y CC	3110.00	0	0

8-2-1-0-0-2-1-01-04-1-05-2-01- OTROS SERVICIOS GENERA	68000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- IMPUESTO SOBRE NOMINA	68000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- OTROS CONVENIOS	244776.81	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- OTROS CONEVIOS	244776.81	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- OTROS CONVENIOS	244776.81	0	0
8-2-1-0-0-2-1-01-04-1-05-2-01- OTROS CONVENIOS	244776.81	0	0
8-2-1-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	16800.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	16800.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-09- ADEUDOS DEL EJERCICIO 2	100.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-09- GASTOS DE CEREMONIAL C	100.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-09- GASTOS DE CEREMONIAL C	100.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-09- GASTOS DE CEREMONIAL C	100.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	16700.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	11700.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	11700.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	11700.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO EDUC	5000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO EDUC	5000.00	0	0
8-2-1-0-0-2-1-01-04-1-05-2-09- OTRO MOBILIARIO Y EQUIPO	5000.00	0	0
8-2-1-0-0-2-2-00-00-0-00-0-00- OPERACION DE CASA DE CU	241280.00	0	0
8-2-1-0-0-2-2-01-00-0-00-0-00- SUBDIRECCION	241280.00	0	0
8-2-1-0-0-2-2-01-01-0-00-0-00- EJE SOCIAL	241280.00	0	0
8-2-1-0-0-2-2-01-01-2-00-0-00- DESARROLLO SOCIAL	241280.00	0	0
8-2-1-0-0-2-2-01-01-2-04-0-00- RECREACION, CULTURA Y C	241280.00	0	0
8-2-1-0-0-2-2-01-01-2-04-2-00- CULTURA	241280.00	0	0
8-2-1-0-0-2-2-01-01-2-04-2-03- ENSEÑANZA ARTISTICA	241280.00	0	0
8-2-1-0-0-2-2-01-01-2-04-2-03- GASTO CORRIENTE	241280.00	0	0
8-2-1-0-0-2-2-01-01-2-04-2-03- SERVICIOS PERSONALES	220000.00	0	0
8-2-1-0-0-2-2-01-01-2-04-2-03- REMUNERACIONES AL PERSONAL	220000.00	0	0
8-2-1-0-0-2-2-01-01-2-04-2-03- HONORARIOS	220000.00	0	0
8-2-1-0-0-2-2-01-01-2-04-2-03- HONORARIOS ASIMILADOS ,	220000.00	0	0
8-2-1-0-0-2-2-01-01-2-04-2-03- MATERIALES Y SUMINISTR	17000.00	0	0
8-2-1-0-0-2-2-01-01-2-04-2-03- MATERIALES DE ADMINISTR	10000.00	0	0
8-2-1-0-0-2-2-01-01-2-04-2-03- MATERIALES Y UTILES DE E	10000.00	0	0
8-2-1-0-0-2-2-01-01-2-04-2-03- MATERIAL DIDACTICO	10000.00	0	0
8-2-1-0-0-2-2-01-01-2-04-2-03- ALIMENTOS Y UTENSILIOS	7000.00	0	0
8-2-1-0-0-2-2-01-01-2-04-2-03- PRODUCTOS ALIMENTICIOS	7000.00	0	0
8-2-1-0-0-2-2-01-01-2-04-2-03- ATENCION POR ACTIVIDADE	7000.00	0	0
8-2-1-0-0-2-2-01-01-2-04-2-03- SERVICIOS GENERALES	4280.00	0	0
8-2-1-0-0-2-2-01-01-2-04-2-03- SERVICIOS PROFESIONALES	4280.00	0	0
8-2-1-0-0-2-2-01-01-2-04-2-03- SERVICIOS DE CAPACITACION	4280.00	0	0
8-2-1-0-0-2-2-01-01-2-04-2-03- CAPACITACION Y CURSOS	4280.00	0	0
8-2-2-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	2538505.23	986,920.28	3,516,403.83
8-2-2-0-0-2-0-00-00-0-00-0-00- CASA DE LA CULTURA DEL I	2538505.23	986,920.28	3,516,403.83
8-2-2-0-0-2-1-00-00-0-00-0-00- ADMINISTRACION	2297225.23	864,344.28	3,150,707.83
8-2-2-0-0-2-1-01-00-0-00-0-00- DIRECCION	2297225.23	864,344.28	3,150,707.83
8-2-2-0-0-2-1-01-02-0-00-0-00- EJE ECONOMICO	1639309.64	500,963.28	2,139,288.53
8-2-2-0-0-2-1-01-02-1-00-0-00- GOBIERNO	1639309.64	500,963.28	2,139,288.53
8-2-2-0-0-2-1-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	1639309.64	500,963.28	2,139,288.53
8-2-2-0-0-2-1-01-02-1-05-2-00- ASUNTOS HACENDARIOS	1639309.64	500,963.28	2,139,288.53
8-2-2-0-0-2-1-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	1639309.64	500,963.28	2,139,288.53
8-2-2-0-0-2-1-01-02-1-05-2-09- GASTO CORRIENTE	1639309.64	500,963.28	2,139,288.53
8-2-2-0-0-2-1-01-02-1-05-2-09- SERVICIOS PERSONALES	1421374.26	170,763.21	1,590,355.95
8-2-2-0-0-2-1-01-02-1-05-2-09- REMUNERACIONES AL PERSONAL	1259855.34	139,545.85	1,399,246.34
8-2-2-0-0-2-1-01-02-1-05-2-09- SUELDOS BASE AL PERSON	1259855.34	139,545.85	1,399,246.34
8-2-2-0-0-2-1-01-02-1-05-2-09- NOMINA DE BASE	961107.90	139,545.85	1,100,498.90
8-2-2-0-0-2-1-01-02-1-05-2-09- NOMINAL DE CONFIANZA	298747.44	0	298,747.44
8-2-2-0-0-2-1-01-02-1-05-2-09- REMUNERACIONES ADICION	161518.92	31,217.36	191,109.61
8-2-2-0-0-2-1-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	161518.92	31,217.36	191,109.61
8-2-2-0-0-2-1-01-02-1-05-2-09- PRIMA DE ANTIGUEDAD	0.00	14,017.89	14,017.00
8-2-2-0-0-2-1-01-02-1-05-2-09- PRIMA VACACIONAL	21188.33	2,375.14	22,019.33
8-2-2-0-0-2-1-01-02-1-05-2-09- GRATIFICACION DE FIN DE /	140330.59	14,824.33	155,073.28
8-2-2-0-0-2-1-01-02-1-05-2-09- MATERIALES Y SUMINISTR	95000.00	187,998.00	282,877.06

8-2-2-0-0-2-1-01-02-1-05-2-09- MATERIALES DE ADMINISTR	64000.00	182,998.00	246,884.00
8-2-2-0-0-2-1-01-02-1-05-2-09- HONORARIOS ASIMILADOS /	64000.00	167,998.00	231,900.00
8-2-2-0-0-2-1-01-02-1-05-2-09- HONORAIOS ASIMILADOS A	64000.00	167,998.00	231,900.00
8-2-2-0-0-2-1-01-02-1-05-2-09- ALIMENTOS Y UTENSILIOS	0.00	15,000.00	14,984.00
8-2-2-0-0-2-1-01-02-1-05-2-09- UTENSILIOS PARA EL SERVI	0.00	15,000.00	14,984.00
8-2-2-0-0-2-1-01-02-1-05-2-09- ATENCION A VIISTANTES Y I	30000.00	5,000.00	34,993.06
8-2-2-0-0-2-1-01-02-1-05-2-09- ATENCION A VISITANTES Y I	30000.00	5,000.00	34,993.06
8-2-2-0-0-2-1-01-02-1-05-2-09- ATENCION A VISITANTES Y I	30000.00	5,000.00	34,993.06
8-2-2-0-0-2-1-01-02-1-05-2-09- ADQUISICION DE PRODUCTO	1000.00	0	1,000.00
8-2-2-0-0-2-1-01-02-1-05-2-09- ADQUISICION DE PRODUCTO	1000.00	0	1,000.00
8-2-2-0-0-2-1-01-02-1-05-2-09- ADQUISICION DE PRODUCTO	1000.00	0	1,000.00
8-2-2-0-0-2-1-01-02-1-05-2-09- SERVICIOS GENERALES	122935.38	142,202.07	266,055.52
8-2-2-0-0-2-1-01-02-1-05-2-09- SERVICIOS PROFESIONALES	66400.00	4,000.00	70,400.00
8-2-2-0-0-2-1-01-02-1-05-2-09- SERVICIOS PROFESIONALES	43200.00	0	43,200.00
8-2-2-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE CONTABILIDAD	43200.00	0	43,200.00
8-2-2-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE ASESORIA Y	23200.00	4,000.00	27,200.00
8-2-2-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE ASESORIA Y	23200.00	4,000.00	27,200.00
8-2-2-0-0-2-1-01-02-1-05-2-09- SERVICIOS OFICIALES	56535.38	138,202.07	195,655.52
8-2-2-0-0-2-1-01-02-1-05-2-09- FESTIVIDADES Y EVENTOS	56535.38	138,202.07	195,655.52
8-2-2-0-0-2-1-01-02-1-05-2-09- FESTIVIDADES Y EVENTOS	56535.38	138,202.07	195,655.52
8-2-2-0-0-2-1-01-04-0-00-0-00- EJE ESTADO DE DERECHO \	657915.59	363,381.00	1,011,419.30
8-2-2-0-0-2-1-01-04-1-00-0-00- GOBIERNO	657915.59	363,381.00	1,011,419.30
8-2-2-0-0-2-1-01-04-1-05-0-00- ASUNTOS FINANCIEROS Y F	657915.59	363,381.00	1,011,419.30
8-2-2-0-0-2-1-01-04-1-05-2-00- ASUNTOS HACENDARIOS	657915.59	363,381.00	1,011,419.30
8-2-2-0-0-2-1-01-04-1-05-2-01- ADMINISTRATIVOS	641115.59	275,619.00	907,902.56
8-2-2-0-0-2-1-01-04-1-05-2-01- GASTO CORRIENTE	641115.59	275,619.00	907,902.56
8-2-2-0-0-2-1-01-04-1-05-2-01- SERVICIOS PERSONALES	50420.00	44,159.00	94,578.75
8-2-2-0-0-2-1-01-04-1-05-2-01- OTRAS PRESTACIONES SOC	50420.00	44,159.00	94,578.75
8-2-2-0-0-2-1-01-04-1-05-2-01- OTRAS PRESTACIONES SOC	50420.00	44,159.00	94,578.75
8-2-2-0-0-2-1-01-04-1-05-2-01- INDEMNIZACI6N POR SEPAR	50420.00	44,159.00	94,578.75
8-2-2-0-0-2-1-01-04-1-05-2-01- MATERIALES Y SUMINISTR	154000.00	155,500.00	302,698.71
8-2-2-0-0-2-1-01-04-1-05-2-01- MATERIALES DE ADMINISTR	52000.00	87,000.00	139,099.44
8-2-2-0-0-2-1-01-04-1-05-2-01- MATERIALES, UTILES Y EQU	12000.00	10,000.00	22,029.76
8-2-2-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y UTILES DE OF	12000.00	10,000.00	22,029.76
8-2-2-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y MATERIALES I	20000.00	17,000.00	37,090.94
8-2-2-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y MATERIALES I	6000.00	7,000.00	12,997.00
8-2-2-0-0-2-1-01-04-1-05-2-01- TRABAJOS DE IMPRENTA	14000.00	10,000.00	24,093.94
8-2-2-0-0-2-1-01-04-1-05-2-01- MATERIAL DE LIMPIEZA	5000.00	8,000.00	12,998.34
8-2-2-0-0-2-1-01-04-1-05-2-01- ARTICULOS DE ASEO Y LIMF	5000.00	8,000.00	12,998.34
8-2-2-0-0-2-1-01-04-1-05-2-01- REFACCIONES Y ACCESORI	15000.00	52,000.00	66,980.40
8-2-2-0-0-2-1-01-04-1-05-2-01- MATERIALES Y UTILES PAR	15000.00	45,000.00	59,982.25
8-2-2-0-0-2-1-01-04-1-05-2-01- REFACCIONES Y ACCESORI	0.00	7,000.00	6,998.15
8-2-2-0-0-2-1-01-04-1-05-2-01- ADQUISICION DE PRODUCTO	0.00	68,500.00	68,469.27
8-2-2-0-0-2-1-01-04-1-05-2-01- OTROS MATERIALES Y ARTI	0.00	68,500.00	68,469.27
8-2-2-0-0-2-1-01-04-1-05-2-01- OTROS MATERIALES Y ARTI	0.00	68,500.00	68,469.27
8-2-2-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICA	102000.00	0	95,130.00
8-2-2-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICA	102000.00	0	95,130.00
8-2-2-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICA	102000.00	0	95,130.00
8-2-2-0-0-2-1-01-04-1-05-2-01- SERVICIOS GENERALES	191918.78	72,460.00	262,348.29
8-2-2-0-0-2-1-01-04-1-05-2-01- SERVICIOS B SICOS	37000.00	27,000.00	63,831.00
8-2-2-0-0-2-1-01-04-1-05-2-01- ENERGIA ELECTRICA	19000.00	18,000.00	36,911.00
8-2-2-0-0-2-1-01-04-1-05-2-01- ENERGIA ELECTRICA	19000.00	18,000.00	36,911.00
8-2-2-0-0-2-1-01-04-1-05-2-01- TELEFONIA TRADICIONAL	18000.00	4,000.00	21,920.00
8-2-2-0-0-2-1-01-04-1-05-2-01- TELEFONIA TRADICIONAL	18000.00	4,000.00	21,920.00
8-2-2-0-0-2-1-01-04-1-05-2-01- TELEFONIA CELULAR	0.00	5,000.00	5,000.00
8-2-2-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE ACCESO DE I	0.00	5,000.00	5,000.00
8-2-2-0-0-2-1-01-04-1-05-2-01- RENTA DE MOBILIARIO Y EC	200.00	0	0
8-2-2-0-0-2-1-01-04-1-05-2-01- RENTA DE MOBILIARIO Y EC	100.00	0	0
8-2-2-0-0-2-1-01-04-1-05-2-01- RENTA DE MOBILIARIO Y EC	100.00	0	0
8-2-2-0-0-2-1-01-04-1-05-2-01- RENTA DE EQUIPO DE TRAN	100.00	0	0
8-2-2-0-0-2-1-01-04-1-05-2-01- RENTA DE EQUIPO DE TRAN	100.00	0	0
8-2-2-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE APOYO ADMI	3900.00	0	3,900.00
8-2-2-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE APOYO ADMI	3900.00	0	3,900.00

8-2-2-0-0-2-1-01-04-1-05-2-01- SERVICIO DE FACTURACION	3900.00	0	3,900.00
8-2-2-0-0-2-1-01-04-1-05-2-01- SERVICIOS FINANCIEROS, B	27920.00	3,080.00	30,174.39
8-2-2-0-0-2-1-01-04-1-05-2-01- SERVICIOS FINANCIEROS, B	14420.00	3,080.00	16,753.39
8-2-2-0-0-2-1-01-04-1-05-2-01- COMISIONES Y GASTOS FIN	14420.00	3,080.00	16,753.39
8-2-2-0-0-2-1-01-04-1-05-2-01- SEGUROS Y FIANZAS	13500.00	0	13,421.00
8-2-2-0-0-2-1-01-04-1-05-2-01- SEGUROS Y FIANZAS	13500.00	0	13,421.00
8-2-2-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE INSTALACION	12100.00	32,080.00	44,195.21
8-2-2-0-0-2-1-01-04-1-05-2-01- INSTALACION, REPARACION	100.00	9,400.00	9,476.80
8-2-2-0-0-2-1-01-04-1-05-2-01- REPARACION Y MANTENIMIE	100.00	9,400.00	9,476.80
8-2-2-0-0-2-1-01-04-1-05-2-01- REPARACION Y MANTENIMIE	12000.00	22,680.00	34,718.41
8-2-2-0-0-2-1-01-04-1-05-2-01- MANTENIMIENTO VEHICULA	12000.00	22,680.00	34,718.41
8-2-2-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE TRASLADO Y	12000.00	6,000.00	17,528.91
8-2-2-0-0-2-1-01-04-1-05-2-01- VIATICOS EN EL PAIS	12000.00	6,000.00	17,528.91
8-2-2-0-0-2-1-01-04-1-05-2-01- VIATICOS EN EL PAIS	12000.00	6,000.00	17,528.91
8-2-2-0-0-2-1-01-04-1-05-2-01- OTROS SERVICIOS GENERA	98798.78	4,300.00	102,718.78
8-2-2-0-0-2-1-01-04-1-05-2-01- ADEUDOS EJERCICIO 2023	27688.78	0	27,688.78
8-2-2-0-0-2-1-01-04-1-05-2-01- ADEUDOS EJERCICIO ANTEI	27688.78	0	27,688.78
8-2-2-0-0-2-1-01-04-1-05-2-01- GASTOS IMPREVISTOS Y CC	3110.00	4,300.00	6,272.00
8-2-2-0-0-2-1-01-04-1-05-2-01- GASTOS IMPREVISTOS Y CC	3110.00	4,300.00	6,272.00
8-2-2-0-0-2-1-01-04-1-05-2-01- IMPUESTO SOBRE NOMINAS	68000.00	0	68,758.00
8-2-2-0-0-2-1-01-04-1-05-2-01- IMPUESTO SOBRE NOMINA	68000.00	0	68,758.00
8-2-2-0-0-2-1-01-04-1-05-2-01- EQUIPO DE COMPUTO Y TEI	0.00	3,500.00	3,500.00
8-2-2-0-0-2-1-01-04-1-05-2-01- OTRO MOBILIARIO Y EQUIPO	0.00	3,500.00	3,500.00
8-2-2-0-0-2-1-01-04-1-05-2-01- CAMARAS FOTOGRAFICAS \	0.00	3,500.00	3,500.00
8-2-2-0-0-2-1-01-04-1-05-2-01- CAMARAS FOTOGRAFICAS \	0.00	3,500.00	3,500.00
8-2-2-0-0-2-1-01-04-1-05-2-01- OTROS CONVENIOS	244776.81	0	244,776.81
8-2-2-0-0-2-1-01-04-1-05-2-01- OTROS CONEVIOS	244776.81	0	244,776.81
8-2-2-0-0-2-1-01-04-1-05-2-01- OTROS CONVENIOS	244776.81	0	244,776.81
8-2-2-0-0-2-1-01-04-1-05-2-01- OTROS CONVENIOS	244776.81	0	244,776.81
8-2-2-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	16800.00	87,762.00	103,516.74
8-2-2-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	16800.00	87,762.00	103,516.74
8-2-2-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	23,230.00	23,227.74
8-2-2-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	23,230.00	23,227.74
8-2-2-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	23,230.00	23,227.74
8-2-2-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	23,230.00	23,227.74
8-2-2-0-0-2-1-01-04-1-05-2-09- ADEUDOS DEL EJERCICIO 2	100.00	0	0
8-2-2-0-0-2-1-01-04-1-05-2-09- GASTOS DE CEREMONIAL C	100.00	0	0
8-2-2-0-0-2-1-01-04-1-05-2-09- GASTOS DE CEREMONIAL C	100.00	0	0
8-2-2-0-0-2-1-01-04-1-05-2-09- GASTOS DE CEREMONIAL C	100.00	0	0
8-2-2-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	16700.00	64,532.00	80,289.00
8-2-2-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	11700.00	28,532.00	39,375.00
8-2-2-0-0-2-1-01-04-1-05-2-09- EQUIPO DE COMPUTO Y TEI	0.00	14,000.00	13,880.00
8-2-2-0-0-2-1-01-04-1-05-2-09- EQUIPO DE COMPUTO Y TEI	0.00	14,000.00	13,880.00
8-2-2-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	11700.00	14,532.00	25,495.00
8-2-2-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	11700.00	14,532.00	25,495.00
8-2-2-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO EDUC	5000.00	36,000.00	40,914.00
8-2-2-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO EDUC	5000.00	36,000.00	40,914.00
8-2-2-0-0-2-1-01-04-1-05-2-09- OTRO MOBILIARIO Y EQUIPO	5000.00	36,000.00	40,914.00
8-2-2-0-0-2-2-00-00-0-00-0-00- OPERACION DE CASA DE CI	241280.00	122,576.00	365,696.00
8-2-2-0-0-2-2-01-00-0-00-0-00- SUBDIRECCION	241280.00	122,576.00	365,696.00
8-2-2-0-0-2-2-01-01-0-00-0-00- EJE SOCIAL	241280.00	122,576.00	365,696.00
8-2-2-0-0-2-2-01-01-2-00-0-00- DESARROLLO SOCIAL	241280.00	122,576.00	365,696.00
8-2-2-0-0-2-2-01-01-2-04-0-00- RECREACION, CULTURA Y C	241280.00	122,576.00	365,696.00
8-2-2-0-0-2-2-01-01-2-04-2-00- CULTURA	241280.00	122,576.00	365,696.00
8-2-2-0-0-2-2-01-01-2-04-2-03- ENSEÑANZA ARTISTICA	241280.00	122,576.00	365,696.00
8-2-2-0-0-2-2-01-01-2-04-2-03- GASTO CORRIENTE	241280.00	122,576.00	365,696.00
8-2-2-0-0-2-2-01-01-2-04-2-03- SERVICIOS PERSONALES	220000.00	47,796.00	267,796.00
8-2-2-0-0-2-2-01-01-2-04-2-03- REMUNERACIONES AL PERE	220000.00	47,796.00	267,796.00
8-2-2-0-0-2-2-01-01-2-04-2-03- HONORARIOS	220000.00	47,796.00	267,796.00
8-2-2-0-0-2-2-01-01-2-04-2-03- HONORARIOS ASIMILADOS ,	220000.00	47,796.00	267,796.00
8-2-2-0-0-2-2-01-01-2-04-2-03- MATERIALES Y SUMINISTR	17000.00	74,780.00	93,620.00
8-2-2-0-0-2-2-01-01-2-04-2-03- MATERIALES DE ADMINISTR	10000.00	23,280.00	35,120.00
8-2-2-0-0-2-2-01-01-2-04-2-03- MATERIALES Y UTILES DE E	10000.00	23,280.00	35,120.00

8-2-2-0-0-2-2-01-01-2-04-2-03- MATERIALES Y UTILES PAR	10000.00	23,280.00	35,120.00
8-2-2-0-0-2-2-01-01-2-04-2-03- ALIMENTOS Y UTENSILIOS	7000.00	51,500.00	58,500.00
8-2-2-0-0-2-2-01-01-2-04-2-03- PRODUCTOS ALIMENTICIOS	7000.00	51,500.00	58,500.00
8-2-2-0-0-2-2-01-01-2-04-2-03- ATENCION POR ACTIVIDADE	7000.00	51,500.00	58,500.00
8-2-2-0-0-2-2-01-01-2-04-2-03- SERVICIOS GENERALES	4280.00	0	4,280.00
8-2-2-0-0-2-2-01-01-2-04-2-03- SERVICIOS PROFESIONALE	4280.00	0	4,280.00
8-2-2-0-0-2-2-01-01-2-04-2-03- SERVICIOS DE CAPACITACI	4280.00	0	4,280.00
8-2-2-0-0-2-2-01-01-2-04-2-03- CAPACITACION Y CURSOS	4280.00	0	4,280.00
8-2-3-0-0-0-0-00-00-0-00-0-00-0-00- MODIFICACIONES AL PRESL	0.00	612,542.50	808,931.07
8-2-3-0-0-2-0-00-00-0-00-0-00-0-00- CASA DE LA CULTURA DEL M	0.00	612,542.50	808,931.07
8-2-3-0-0-2-1-00-00-0-00-0-00-0-00- ADMINISTRACION	0.00	564,746.50	718,715.07
8-2-3-0-0-2-1-01-00-0-00-0-00- DIRECCION	0.00	564,746.50	718,715.07
8-2-3-0-0-2-1-01-02-0-00-0-00- EJE ECONOMICO	0.00	173,629.69	355,334.07
8-2-3-0-0-2-1-01-02-1-00-0-00- GOBIERNO	0.00	173,629.69	355,334.07
8-2-3-0-0-2-1-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	173,629.69	355,334.07
8-2-3-0-0-2-1-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	173,629.69	355,334.07
8-2-3-0-0-2-1-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	173,629.69	355,334.07
8-2-3-0-0-2-1-01-02-1-05-2-09- GASTO CORRIENTE	0.00	173,629.69	355,334.07
8-2-3-0-0-2-1-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	143,749.69	25,232.00
8-2-3-0-0-2-1-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	128,176.00	11,215.00
8-2-3-0-0-2-1-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	128,176.00	11,215.00
8-2-3-0-0-2-1-01-02-1-05-2-09- NOMINAL DE BASE	0.00	128,176.00	11,215.00
8-2-3-0-0-2-1-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	15,573.69	14,017.00
8-2-3-0-0-2-1-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	15,573.69	14,017.00
8-2-3-0-0-2-1-01-02-1-05-2-09- PRIMA DE ANTIGUEDAD	0.00	0	14,017.00
8-2-3-0-0-2-1-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	831	0
8-2-3-0-0-2-1-01-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	14,742.69	0
8-2-3-0-0-2-1-01-02-1-05-2-09- MATERIALES Y SUMINISTR	0.00	4,200.00	187,900.00
8-2-3-0-0-2-1-01-02-1-05-2-09- MATERIALES DE ADMINIST	0.00	3,200.00	182,900.00
8-2-3-0-0-2-1-01-02-1-05-2-09- HONORAIOS ASIMILADOS A	0.00	0	167,900.00
8-2-3-0-0-2-1-01-02-1-05-2-09- HONORAIOS ASIMILADOS A	0.00	0	167,900.00
8-2-3-0-0-2-1-01-02-1-05-2-09- ALIMENTOS Y UTENSILIOS	0.00	3,200.00	15,000.00
8-2-3-0-0-2-1-01-02-1-05-2-09- UTENSILIOS PARA EL SERVI	0.00	3,200.00	15,000.00
8-2-3-0-0-2-1-01-02-1-05-2-09- ATENCION A VISITANTES Y I	0.00	0	5,000.00
8-2-3-0-0-2-1-01-02-1-05-2-09- ATENCION A VISITANTES Y	0.00	0	5,000.00
8-2-3-0-0-2-1-01-02-1-05-2-09- ATENCION A VISITANTES Y I	0.00	0	5,000.00
8-2-3-0-0-2-1-01-02-1-05-2-09- ADQUISICION DE PRODUCT	0.00	1,000.00	0
8-2-3-0-0-2-1-01-02-1-05-2-09- ADQUISICION DE PRODUCT	0.00	1,000.00	0
8-2-3-0-0-2-1-01-02-1-05-2-09- ADQUISICION DE PRODUCT	0.00	1,000.00	0
8-2-3-0-0-2-1-01-02-1-05-2-09- SERVICIOS GENERALES	0.00	25,680.00	142,202.07
8-2-3-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE CONTABILID	0.00	1,680.00	4,000.00
8-2-3-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE ASESORIA Y	0.00	1,680.00	4,000.00
8-2-3-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE ASESORIA Y	0.00	1,680.00	4,000.00
8-2-3-0-0-2-1-01-02-1-05-2-09- SERVICIOS OFICIALES	0.00	24,000.00	138,202.07
8-2-3-0-0-2-1-01-02-1-05-2-09- FESTIVIDADES Y EVENTOS	0.00	24,000.00	138,202.07
8-2-3-0-0-2-1-01-02-1-05-2-09- FESTIVIDADES Y EVENTOS	0.00	24,000.00	138,202.07
8-2-3-0-0-2-1-01-04-0-00-0-00- EJE ESTADO DE DERECHO `	0.00	391,116.81	363,381.00
8-2-3-0-0-2-1-01-04-1-00-0-00- GOBIERNO	0.00	391,116.81	363,381.00
8-2-3-0-0-2-1-01-04-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	391,116.81	363,381.00
8-2-3-0-0-2-1-01-04-1-05-2-00- ASUNTOS HACENDARIOS	0.00	391,116.81	363,381.00
8-2-3-0-0-2-1-01-04-1-05-2-01- ADMINISTRATIVOS	0.00	377,516.81	275,619.00
8-2-3-0-0-2-1-01-04-1-05-2-01- GASTO CORRIENTE	0.00	377,516.81	275,619.00
8-2-3-0-0-2-1-01-04-1-05-2-01- SERVICIOS PERSONALES	0.00	0	44,159.00
8-2-3-0-0-2-1-01-04-1-05-2-01- OTRAS PRESTACIONES SOC	0.00	0	44,159.00
8-2-3-0-0-2-1-01-04-1-05-2-01- OTRAS PRESTACIONES SOC	0.00	0	44,159.00
8-2-3-0-0-2-1-01-04-1-05-2-01- INDEMNIZACI6N POR SEPAR	0.00	0	44,159.00
8-2-3-0-0-2-1-01-04-1-05-2-01- MATERIALES Y SUMINISTR	0.00	78,190.00	155,500.00
8-2-3-0-0-2-1-01-04-1-05-2-01- MATERIALES DE ADMINIST	0.00	63,760.00	87,000.00
8-2-3-0-0-2-1-01-04-1-05-2-01- MATERIALES, UTILES Y EQU	0.00	10,620.00	10,000.00
8-2-3-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y UTILES DE OF	0.00	10,620.00	10,000.00
8-2-3-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y MATERIALES [0.00	15,440.00	17,000.00
8-2-3-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y MATERIALES [0.00	440	7,000.00
8-2-3-0-0-2-1-01-04-1-05-2-01- TRABAJOS DE IMPRENTA	0.00	15,000.00	10,000.00

8-2-3-0-0-2-1-01-04-1-05-2-01- MATERIALES Y ARTICULOS I	0.00	2,000.00	8,000.00
8-2-3-0-0-2-1-01-04-1-05-2-01- ARTICULOS DE ASEO Y LIMF	0.00	2,000.00	8,000.00
8-2-3-0-0-2-1-01-04-1-05-2-01- REFACCIONES Y ACCESORI	0.00	35,700.00	52,000.00
8-2-3-0-0-2-1-01-04-1-05-2-01- MATERIALES Y UTILES PAR/	0.00	35,700.00	45,000.00
8-2-3-0-0-2-1-01-04-1-05-2-01- REFACCIONES Y ACCESORI	0.00	0	7,000.00
8-2-3-0-0-2-1-01-04-1-05-2-01- OTROS MATERIALES Y ARTI	0.00	0	68,500.00
8-2-3-0-0-2-1-01-04-1-05-2-01- OTROS MATERIALES Y ARTI	0.00	0	68,500.00
8-2-3-0-0-2-1-01-04-1-05-2-01- OTROS MATERIALES Y ARTI	0.00	0	68,500.00
8-2-3-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICAM	0.00	14,430.00	0
8-2-3-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICAM	0.00	14,430.00	0
8-2-3-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICAM	0.00	14,430.00	0
8-2-3-0-0-2-1-01-04-1-05-2-01- SERVICIOS GENERALES	0.00	54,550.00	72,460.00
8-2-3-0-0-2-1-01-04-1-05-2-01- SERVICIOS B�SICOS	0.00	15,600.00	27,000.00
8-2-3-0-0-2-1-01-04-1-05-2-01- ENERGIA ELECTRICA	0.00	1,400.00	18,000.00
8-2-3-0-0-2-1-01-04-1-05-2-01- ENERGIA ELECTRICA	0.00	1,400.00	18,000.00
8-2-3-0-0-2-1-01-04-1-05-2-01- TELEFONIA TRADICIONAL	0.00	9,200.00	4,000.00
8-2-3-0-0-2-1-01-04-1-05-2-01- TELEFONIA TRADICIONAL	0.00	9,200.00	4,000.00
8-2-3-0-0-2-1-01-04-1-05-2-01- TELEFONIA CELULAR	0.00	5,000.00	5,000.00
8-2-3-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE ACCESO DE I	0.00	5,000.00	5,000.00
8-2-3-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE APOYO ADMI	0.00	1,950.00	0
8-2-3-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE APOYO ADMI	0.00	1,950.00	0
8-2-3-0-0-2-1-01-04-1-05-2-01- SERVICIO DE FACTURACION	0.00	1,950.00	0
8-2-3-0-0-2-1-01-04-1-05-2-01- SERVICIOS FINANCIEROS, B	0.00	11,000.00	3,080.00
8-2-3-0-0-2-1-01-04-1-05-2-01- SERVICIOS FINANCIEROS, B	0.00	4,000.00	3,080.00
8-2-3-0-0-2-1-01-04-1-05-2-01- COMISIONES Y GASTOS FIN	0.00	4,000.00	3,080.00
8-2-3-0-0-2-1-01-04-1-05-2-01- SEGUROS Y FIANZAS	0.00	7,000.00	0
8-2-3-0-0-2-1-01-04-1-05-2-01- SEGUROS Y FIANZAS	0.00	7,000.00	0
8-2-3-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE INSTALACION	0.00	8,700.00	32,080.00
8-2-3-0-0-2-1-01-04-1-05-2-01- INSTALACION, REPARACION	0.00	3,700.00	9,400.00
8-2-3-0-0-2-1-01-04-1-05-2-01- REPARACI�N Y MANTENIMIE	0.00	3,700.00	9,400.00
8-2-3-0-0-2-1-01-04-1-05-2-01- REPARACION Y MANTENIMIE	0.00	5,000.00	22,680.00
8-2-3-0-0-2-1-01-04-1-05-2-01- MANTENIMIENTO VEHICULA	0.00	5,000.00	22,680.00
8-2-3-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE TRASLADO Y	0.00	9,300.00	6,000.00
8-2-3-0-0-2-1-01-04-1-05-2-01- VIATICOS EN EL PAIS	0.00	9,300.00	6,000.00
8-2-3-0-0-2-1-01-04-1-05-2-01- VIATICOS EN EL PAIS	0.00	9,300.00	6,000.00
8-2-3-0-0-2-1-01-04-1-05-2-01- OTROS SERVICIOS GENERA	0.00	8,000.00	4,300.00
8-2-3-0-0-2-1-01-04-1-05-2-01- GASTOS IMPREVISTOS Y CC	0.00	4,000.00	4,300.00
8-2-3-0-0-2-1-01-04-1-05-2-01- GASTOS IMPREVISTOS Y CC	0.00	4,000.00	4,300.00
8-2-3-0-0-2-1-01-04-1-05-2-01- OTROS SERVICIOS GENERA	0.00	4,000.00	0
8-2-3-0-0-2-1-01-04-1-05-2-01- IMPUESTO SOBRE NOMINA	0.00	4,000.00	0
8-2-3-0-0-2-1-01-04-1-05-2-01- CAMARAS FOTOGRAFICAS \	0.00	0	3,500.00
8-2-3-0-0-2-1-01-04-1-05-2-01- CAMARAS FOTOGRAFICAS Y	0.00	0	3,500.00
8-2-3-0-0-2-1-01-04-1-05-2-01- CAMARAS FOTOGRAFICAS \	0.00	0	3,500.00
8-2-3-0-0-2-1-01-04-1-05-2-01- CAMARAS FOTOGRAFICAS \	0.00	0	3,500.00
8-2-3-0-0-2-1-01-04-1-05-2-01- OTROS CONVENIOS	0.00	244,776.81	0
8-2-3-0-0-2-1-01-04-1-05-2-01- OTROS CONVENIOS	0.00	244,776.81	0
8-2-3-0-0-2-1-01-04-1-05-2-01- OTROS CONVENIOS	0.00	244,776.81	0
8-2-3-0-0-2-1-01-04-1-05-2-01- OTROS CONVENIOS	0.00	244,776.81	0
8-2-3-0-0-2-1-01-04-1-05-2-09- EQUIPO DE COMPUTO Y TEC	0.00	13,600.00	87,762.00
8-2-3-0-0-2-1-01-04-1-05-2-09- EQUIPO DE COMPUTO Y TEC	0.00	13,600.00	87,762.00
8-2-3-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	0	23,230.00
8-2-3-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	0	23,230.00
8-2-3-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	0	23,230.00
8-2-3-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	0	23,230.00
8-2-3-0-0-2-1-01-04-1-05-2-09- EQUIPO DE COMPUTO Y TEC	0.00	13,600.00	64,532.00
8-2-3-0-0-2-1-01-04-1-05-2-09- EQUIPO DE COMPUTO Y TEC	0.00	13,300.00	28,532.00
8-2-3-0-0-2-1-01-04-1-05-2-09- EQUIPO DE COMPUTO Y TEC	0.00	13,300.00	14,000.00
8-2-3-0-0-2-1-01-04-1-05-2-09- EQUIPO DE COMPUTO Y TEC	0.00	13,300.00	14,000.00
8-2-3-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	0	14,532.00
8-2-3-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	0	14,532.00
8-2-3-0-0-2-1-01-04-1-05-2-09- OTRO MOBILIARIO Y EQUIPC	0.00	300	36,000.00
8-2-3-0-0-2-1-01-04-1-05-2-09- OTRO MOBILIARIO Y EQUIPC	0.00	300	36,000.00
8-2-3-0-0-2-1-01-04-1-05-2-09- OTRO MOBILIARIO Y EQUIPC	0.00	300	36,000.00

8-2-3-0-0-2-2-00-00-00-00-00- OPERACION DE CASA DE CI	0.00	47,796.00	90,216.00
8-2-3-0-0-2-2-01-00-00-00-00- SUBDIRECCION	0.00	47,796.00	90,216.00
8-2-3-0-0-2-2-01-01-00-00-00- EJE SOCIAL	0.00	47,796.00	90,216.00
8-2-3-0-0-2-2-01-01-2-00-00-00- DESARROLLO SOCIAL	0.00	47,796.00	90,216.00
8-2-3-0-0-2-2-01-01-2-04-0-00- RECREACION, CULTURA Y C	0.00	47,796.00	90,216.00
8-2-3-0-0-2-2-01-01-2-04-2-00- CULTURA	0.00	47,796.00	90,216.00
8-2-3-0-0-2-2-01-01-2-04-2-03- ENSEÑANZA ARTISTICA	0.00	47,796.00	90,216.00
8-2-3-0-0-2-2-01-01-2-04-2-03- GASTO CORRIENTE	0.00	47,796.00	90,216.00
8-2-3-0-0-2-2-01-01-2-04-2-03- SERVICIOS PERSONALES	0.00	32,360.00	15,436.00
8-2-3-0-0-2-2-01-01-2-04-2-03- REMUNERACIONES AL PER	0.00	32,360.00	15,436.00
8-2-3-0-0-2-2-01-01-2-04-2-03- HONORARIOS	0.00	32,360.00	15,436.00
8-2-3-0-0-2-2-01-01-2-04-2-03- HONORARIOS ASIMIALDOS /	0.00	32,360.00	15,436.00
8-2-3-0-0-2-2-01-01-2-04-2-03- MATERIALES Y SUMINISTR	0.00	11,156.00	74,780.00
8-2-3-0-0-2-2-01-01-2-04-2-03- MATERIALES DE ADMINISTR	0.00	4,156.00	23,280.00
8-2-3-0-0-2-2-01-01-2-04-2-03- MATERIALES Y UTILES DE E	0.00	4,156.00	23,280.00
8-2-3-0-0-2-2-01-01-2-04-2-03- MATERIAL DIDACTICO	0.00	4,156.00	23,280.00
8-2-3-0-0-2-2-01-01-2-04-2-03- ALIMENTOS Y UTENSILIOS	0.00	7,000.00	51,500.00
8-2-3-0-0-2-2-01-01-2-04-2-03- PRODUCTOS ALIMENTICIOS	0.00	7,000.00	51,500.00
8-2-3-0-0-2-2-01-01-2-04-2-03- ATENCION POR ACTIVIDADE	0.00	7,000.00	51,500.00
8-2-3-0-0-2-2-01-01-2-04-2-03- SERVICIOS GENERALES	0.00	4,280.00	0
8-2-3-0-0-2-2-01-01-2-04-2-03- SERVICIOS PROFESIONALE:	0.00	4,280.00	0
8-2-3-0-0-2-2-01-01-2-04-2-03- SERVICIOS DE CAPACITACI	0.00	4,280.00	0
8-2-3-0-0-2-2-01-01-2-04-2-03- CAPACITACION Y CURSOS	0.00	4,280.00	0
8-2-4-0-0-0-0-00-00-00-00-00- PRESUPUESTO DE EGRESO	0.00	2,876,172.55	2,876,172.55
8-2-4-0-0-2-0-00-00-00-00-00- CASA DE LA CULTURA DEL M	0.00	2,876,172.55	2,876,172.55
8-2-4-0-0-2-1-00-00-00-00-00- ADMINISTRACION	0.00	2,558,272.55	2,558,272.55
8-2-4-0-0-2-1-01-00-00-00-00- DIRECCION	0.00	2,558,272.55	2,558,272.55
8-2-4-0-0-2-1-01-02-0-00-00-00- EJE ECONOMICO	0.00	1,965,658.84	1,965,658.84
8-2-4-0-0-2-1-01-02-1-00-00-00- GOBIERNO	0.00	1,965,658.84	1,965,658.84
8-2-4-0-0-2-1-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	1,965,658.84	1,965,658.84
8-2-4-0-0-2-1-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,965,658.84	1,965,658.84
8-2-4-0-0-2-1-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,965,658.84	1,965,658.84
8-2-4-0-0-2-1-01-02-1-05-2-09- GASTO CORRIENTE	0.00	1,965,658.84	1,965,658.84
8-2-4-0-0-2-1-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,446,606.26	1,446,606.26
8-2-4-0-0-2-1-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	1,271,070.34	1,271,070.34
8-2-4-0-0-2-1-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	1,271,070.34	1,271,070.34
8-2-4-0-0-2-1-01-02-1-05-2-09- NOMINAL DE BASE	0.00	972,322.90	972,322.90
8-2-4-0-0-2-1-01-02-1-05-2-09- NOMINAL DE CONFIANZA	0.00	298,747.44	298,747.44
8-2-4-0-0-2-1-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	175,535.92	175,535.92
8-2-4-0-0-2-1-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	175,535.92	175,535.92
8-2-4-0-0-2-1-01-02-1-05-2-09- PRIMA DE ANTIGUEDAD	0.00	14,017.00	14,017.00
8-2-4-0-0-2-1-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	21,188.33	21,188.33
8-2-4-0-0-2-1-01-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	140,330.59	140,330.59
8-2-4-0-0-2-1-01-02-1-05-2-09- MATERIALES Y SUMINISTR	0.00	278,677.06	278,677.06
8-2-4-0-0-2-1-01-02-1-05-2-09- MATERIALES DE ADMINISTR	0.00	243,684.00	243,684.00
8-2-4-0-0-2-1-01-02-1-05-2-09- HONORARIOS ASIMILADOS /	0.00	231,900.00	231,900.00
8-2-4-0-0-2-1-01-02-1-05-2-09- HONORAIOS ASIMILADOS A	0.00	231,900.00	231,900.00
8-2-4-0-0-2-1-01-02-1-05-2-09- ALIMENTOS Y UTENSILIOS	0.00	11,784.00	11,784.00
8-2-4-0-0-2-1-01-02-1-05-2-09- UTENSILIOS PARA EL SERVI	0.00	11,784.00	11,784.00
8-2-4-0-0-2-1-01-02-1-05-2-09- ATENCION A VIISTANTES Y I	0.00	34,993.06	34,993.06
8-2-4-0-0-2-1-01-02-1-05-2-09- ATENCION A VISITANTES Y I	0.00	34,993.06	34,993.06
8-2-4-0-0-2-1-01-02-1-05-2-09- ATENCION A VISITANTES Y I	0.00	34,993.06	34,993.06
8-2-4-0-0-2-1-01-02-1-05-2-09- SERVICIOS GENERALES	0.00	240,375.52	240,375.52
8-2-4-0-0-2-1-01-02-1-05-2-09- SERVICIOS PROFESIONALE:	0.00	68,720.00	68,720.00
8-2-4-0-0-2-1-01-02-1-05-2-09- SERVICIOS PROFESIONALE:	0.00	43,200.00	43,200.00
8-2-4-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE CONTABILID/	0.00	43,200.00	43,200.00
8-2-4-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE CONTACAD	0.00	25,520.00	25,520.00
8-2-4-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE ASESORIA Y	0.00	25,520.00	25,520.00
8-2-4-0-0-2-1-01-02-1-05-2-09- SERVICIOS OFICIALES	0.00	171,655.52	171,655.52
8-2-4-0-0-2-1-01-02-1-05-2-09- FESTIVIDADES Y EVENTOS	0.00	171,655.52	171,655.52
8-2-4-0-0-2-1-01-02-1-05-2-09- FESTIVIDADES Y EVENTOS	0.00	171,655.52	171,655.52
8-2-4-0-0-2-1-01-04-0-00-00-00- EJE ESTADO DE DERECHO `	0.00	592,613.71	592,613.71
8-2-4-0-0-2-1-01-04-1-00-00-00- GOBIERNO	0.00	592,613.71	592,613.71

8-2-4-0-0-2-1-01-04-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	592,613.71	592,613.71
8-2-4-0-0-2-1-01-04-1-05-2-00- ASUNTOS HACENDARIOS	0.00	592,613.71	592,613.71
8-2-4-0-0-2-1-01-04-1-05-2-01- ADMINISTRATIVOS	0.00	502,696.97	502,696.97
8-2-4-0-0-2-1-01-04-1-05-2-01- GASTO CORRIENTE	0.00	502,696.97	502,696.97
8-2-4-0-0-2-1-01-04-1-05-2-01- SERVICIOS PERSONALES	0.00	94,578.75	94,578.75
8-2-4-0-0-2-1-01-04-1-05-2-01- OTRAS PRESTACIONES SOC	0.00	94,578.75	94,578.75
8-2-4-0-0-2-1-01-04-1-05-2-01- OTRAS PRESTACIONES SOC	0.00	94,578.75	94,578.75
8-2-4-0-0-2-1-01-04-1-05-2-01- INDEMNIZACI3N POR SEPAR	0.00	94,578.75	94,578.75
8-2-4-0-0-2-1-01-04-1-05-2-01- MATERIALES Y SUMINISTR	0.00	224,508.71	224,508.71
8-2-4-0-0-2-1-01-04-1-05-2-01- MATERIALES DE ADMINISTR	0.00	75,339.44	75,339.44
8-2-4-0-0-2-1-01-04-1-05-2-01- MATERIALES, UTILES Y EQU	0.00	11,409.76	11,409.76
8-2-4-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y UTILES DE OF	0.00	11,409.76	11,409.76
8-2-4-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y MATERIALES I	0.00	21,650.94	21,650.94
8-2-4-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y MATERIALES I	0.00	12,557.00	12,557.00
8-2-4-0-0-2-1-01-04-1-05-2-01- TRABAJOS DE IMPRENTA	0.00	9,093.94	9,093.94
8-2-4-0-0-2-1-01-04-1-05-2-01- MATERIAL DE LIMPIEZA	0.00	10,998.34	10,998.34
8-2-4-0-0-2-1-01-04-1-05-2-01- ARTICULOS DE ASEO Y LIMF	0.00	10,998.34	10,998.34
8-2-4-0-0-2-1-01-04-1-05-2-01- REFACCIONES Y ACCESORI	0.00	31,280.40	31,280.40
8-2-4-0-0-2-1-01-04-1-05-2-01- MATERIALES Y UTILES PAR/	0.00	24,282.25	24,282.25
8-2-4-0-0-2-1-01-04-1-05-2-01- REFACCIONES Y ACCESORI	0.00	6,998.15	6,998.15
8-2-4-0-0-2-1-01-04-1-05-2-01- ADQUISICION DE PRODUCTO	0.00	68,469.27	68,469.27
8-2-4-0-0-2-1-01-04-1-05-2-01- OTROS MATERIALES Y ARTI	0.00	68,469.27	68,469.27
8-2-4-0-0-2-1-01-04-1-05-2-01- OTROS MATERIALES Y ARTI	0.00	68,469.27	68,469.27
8-2-4-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICAN	0.00	80,700.00	80,700.00
8-2-4-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICAN	0.00	80,700.00	80,700.00
8-2-4-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICAN	0.00	80,700.00	80,700.00
8-2-4-0-0-2-1-01-04-1-05-2-01- SERVICIOS GENERALES	0.00	180,109.51	180,109.51
8-2-4-0-0-2-1-01-04-1-05-2-01- SERVICIOS B SICOS	0.00	48,231.00	48,231.00
8-2-4-0-0-2-1-01-04-1-05-2-01- ENERGIA ELECTRICA	0.00	35,511.00	35,511.00
8-2-4-0-0-2-1-01-04-1-05-2-01- ENERGIA ELECTRICA	0.00	35,511.00	35,511.00
8-2-4-0-0-2-1-01-04-1-05-2-01- TELEFONIA TRADICIONAL	0.00	12,720.00	12,720.00
8-2-4-0-0-2-1-01-04-1-05-2-01- TELEFONIA TRADICIONAL	0.00	12,720.00	12,720.00
8-2-4-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE APOYO ADMI	0.00	1,950.00	1,950.00
8-2-4-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE APOYO ADMI	0.00	1,950.00	1,950.00
8-2-4-0-0-2-1-01-04-1-05-2-01- SERVICIO DE FACTURACION	0.00	1,950.00	1,950.00
8-2-4-0-0-2-1-01-04-1-05-2-01- SERVICIOS FINANCIEROS, B	0.00	19,174.39	19,174.39
8-2-4-0-0-2-1-01-04-1-05-2-01- SERVICIOS FINANCIEROS, B	0.00	12,753.39	12,753.39
8-2-4-0-0-2-1-01-04-1-05-2-01- COMISIONES Y GASTOS FIN	0.00	12,753.39	12,753.39
8-2-4-0-0-2-1-01-04-1-05-2-01- SEGUROS Y FIANZAS	0.00	6,421.00	6,421.00
8-2-4-0-0-2-1-01-04-1-05-2-01- SEGUROS Y FIANZAS	0.00	6,421.00	6,421.00
8-2-4-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE INSTALACION	0.00	35,495.21	35,495.21
8-2-4-0-0-2-1-01-04-1-05-2-01- INSTALACION, REPARACION	0.00	5,776.80	5,776.80
8-2-4-0-0-2-1-01-04-1-05-2-01- REPARACI3N Y MANTENIMIE	0.00	5,776.80	5,776.80
8-2-4-0-0-2-1-01-04-1-05-2-01- REPARACION Y MANTENIMIE	0.00	29,718.41	29,718.41
8-2-4-0-0-2-1-01-04-1-05-2-01- MANTENIMIENTO VEHICULA	0.00	29,718.41	29,718.41
8-2-4-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE TRASLADO Y	0.00	8,228.91	8,228.91
8-2-4-0-0-2-1-01-04-1-05-2-01- VI TICOS EN EL PAIS	0.00	8,228.91	8,228.91
8-2-4-0-0-2-1-01-04-1-05-2-01- VI TICOS EN EL PAIS	0.00	8,228.91	8,228.91
8-2-4-0-0-2-1-01-04-1-05-2-01- OTROS SERVICIOS GENERA	0.00	67,030.00	67,030.00
8-2-4-0-0-2-1-01-04-1-05-2-01- GASTOS IMPREVISTOS Y CC	0.00	2,272.00	2,272.00
8-2-4-0-0-2-1-01-04-1-05-2-01- GASTSO IMPREVISTOS Y CC	0.00	2,272.00	2,272.00
8-2-4-0-0-2-1-01-04-1-05-2-01- IMPUESTO SOBRE NOMINAS	0.00	64,758.00	64,758.00
8-2-4-0-0-2-1-01-04-1-05-2-01- IMPUESTO SOBRE NOMINA	0.00	64,758.00	64,758.00
8-2-4-0-0-2-1-01-04-1-05-2-01- EQUIPO DE COMPUTO Y TEC	0.00	3,500.00	3,500.00
8-2-4-0-0-2-1-01-04-1-05-2-01- OTRO MOBILIARIO Y EQUIPO	0.00	3,500.00	3,500.00
8-2-4-0-0-2-1-01-04-1-05-2-01- CAMARAS FOTOGRAFICAS \	0.00	3,500.00	3,500.00
8-2-4-0-0-2-1-01-04-1-05-2-01- CAMARAS FOTOGRAFICAS \	0.00	3,500.00	3,500.00
8-2-4-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	89,916.74	89,916.74
8-2-4-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	89,916.74	89,916.74
8-2-4-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	23,227.74	23,227.74
8-2-4-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	23,227.74	23,227.74
8-2-4-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	23,227.74	23,227.74
8-2-4-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	23,227.74	23,227.74

8-2-4-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	66,689.00	66,689.00
8-2-4-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	26,075.00	26,075.00
8-2-4-0-0-2-1-01-04-1-05-2-09- EQUIPO DE COMPUTO Y TE(C	0.00	580	580
8-2-4-0-0-2-1-01-04-1-05-2-09- EQUIPO DE COMPUTO Y TE(C	0.00	580	580
8-2-4-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	25,495.00	25,495.00
8-2-4-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	25,495.00	25,495.00
8-2-4-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO EDUC	0.00	40,614.00	40,614.00
8-2-4-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO EDUC	0.00	40,614.00	40,614.00
8-2-4-0-0-2-1-01-04-1-05-2-09- OTRO MOBILIARIO Y EQUIPO	0.00	40,614.00	40,614.00
8-2-4-0-0-2-2-00-00-0-00-0-00- OPERACION DE CASA DE CU	0.00	317,900.00	317,900.00
8-2-4-0-0-2-2-01-00-0-00-0-00- SUBDIRECCION	0.00	317,900.00	317,900.00
8-2-4-0-0-2-2-01-01-0-00-0-00- EJE SOCIAL	0.00	317,900.00	317,900.00
8-2-4-0-0-2-2-01-01-2-00-0-00- DESARROLLO SOCIAL	0.00	317,900.00	317,900.00
8-2-4-0-0-2-2-01-01-2-04-0-00- RECREACION, CULTURA Y C	0.00	317,900.00	317,900.00
8-2-4-0-0-2-2-01-01-2-04-2-00- CULTURA	0.00	317,900.00	317,900.00
8-2-4-0-0-2-2-01-01-2-04-2-03- ENSEÑANZA ARTISTICA	0.00	317,900.00	317,900.00
8-2-4-0-0-2-2-01-01-2-04-2-03- GASTO CORRIENTE	0.00	317,900.00	317,900.00
8-2-4-0-0-2-2-01-01-2-04-2-03- SERVICIOS PERSONALES	0.00	235,436.00	235,436.00
8-2-4-0-0-2-2-01-01-2-04-2-03- REMUNERACIONES AL PER	0.00	235,436.00	235,436.00
8-2-4-0-0-2-2-01-01-2-04-2-03- HONORARIOS	0.00	235,436.00	235,436.00
8-2-4-0-0-2-2-01-01-2-04-2-03- HONORARIOS ASIMILADOS ,	0.00	235,436.00	235,436.00
8-2-4-0-0-2-2-01-01-2-04-2-03- MATERIALES Y SUMINISTR	0.00	82,464.00	82,464.00
8-2-4-0-0-2-2-01-01-2-04-2-03- MATERIALES DE ADMINISTR	0.00	30,964.00	30,964.00
8-2-4-0-0-2-2-01-01-2-04-2-03- MATERIALES Y UTILES DE E	0.00	30,964.00	30,964.00
8-2-4-0-0-2-2-01-01-2-04-2-03- MATERIAL DID CTICO	0.00	30,964.00	30,964.00
8-2-4-0-0-2-2-01-01-2-04-2-03- ALIMENTOS Y UTENSILIOS	0.00	51,500.00	51,500.00
8-2-4-0-0-2-2-01-01-2-04-2-03- PRODUCTOS ALIMENTICIOS	0.00	51,500.00	51,500.00
8-2-4-0-0-2-2-01-01-2-04-2-03- ATENCION POR ACTIVIDADE	0.00	51,500.00	51,500.00
8-2-5-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	2,701,455.15	2,701,455.15
8-2-5-0-0-2-0-00-00-0-00-0-00- CASA DE LA CULTURA DEL M	0.00	2,701,455.15	2,701,455.15
8-2-5-0-0-2-1-00-00-0-00-0-00- ADMINISTRACION	0.00	2,415,915.15	2,415,915.15
8-2-5-0-0-2-1-01-00-0-00-0-00- DIRECCION	0.00	2,415,915.15	2,415,915.15
8-2-5-0-0-2-1-01-02-0-00-0-00- EJE ECONOMICO	0.00	1,823,301.44	1,823,301.44
8-2-5-0-0-2-1-01-02-1-00-0-00- GOBIERNO	0.00	1,823,301.44	1,823,301.44
8-2-5-0-0-2-1-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	1,823,301.44	1,823,301.44
8-2-5-0-0-2-1-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,823,301.44	1,823,301.44
8-2-5-0-0-2-1-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,823,301.44	1,823,301.44
8-2-5-0-0-2-1-01-02-1-05-2-09- GASTO CORRIENTE	0.00	1,823,301.44	1,823,301.44
8-2-5-0-0-2-1-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,304,346.86	1,304,346.86
8-2-5-0-0-2-1-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	1,143,727.28	1,143,727.28
8-2-5-0-0-2-1-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	1,143,727.28	1,143,727.28
8-2-5-0-0-2-1-01-02-1-05-2-09- NOMINAL DE BASE	0.00	844,979.84	844,979.84
8-2-5-0-0-2-1-01-02-1-05-2-09- NOMINAL DE CONFIANZA	0.00	298,747.44	298,747.44
8-2-5-0-0-2-1-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	160,619.58	160,619.58
8-2-5-0-0-2-1-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	160,619.58	160,619.58
8-2-5-0-0-2-1-01-02-1-05-2-09- PRIMA DE ANTIGUEDAD	0.00	14,016.11	14,016.11
8-2-5-0-0-2-1-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	19,109.53	19,109.53
8-2-5-0-0-2-1-01-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	127,493.94	127,493.94
8-2-5-0-0-2-1-01-02-1-05-2-09- MATERIALES Y SUMINISTR	0.00	278,579.06	278,579.06
8-2-5-0-0-2-1-01-02-1-05-2-09- MATERIALES DE ADMINISTR	0.00	243,586.00	243,586.00
8-2-5-0-0-2-1-01-02-1-05-2-09- HONORARIOS ASIMILADOS ,	0.00	231,802.00	231,802.00
8-2-5-0-0-2-1-01-02-1-05-2-09- HONORAIOS ASIMILADOS A	0.00	231,802.00	231,802.00
8-2-5-0-0-2-1-01-02-1-05-2-09- ALIMENTOS Y UTENSILIOS	0.00	11,784.00	11,784.00
8-2-5-0-0-2-1-01-02-1-05-2-09- UTENSILIOS PARA EL SERVI	0.00	11,784.00	11,784.00
8-2-5-0-0-2-1-01-02-1-05-2-09- ATENCION A VIISTANTES Y I	0.00	34,993.06	34,993.06
8-2-5-0-0-2-1-01-02-1-05-2-09- ATENCION A VISITANTES Y I	0.00	34,993.06	34,993.06
8-2-5-0-0-2-1-01-02-1-05-2-09- ATENCION A VISITANTES Y I	0.00	34,993.06	34,993.06
8-2-5-0-0-2-1-01-02-1-05-2-09- SERVICIOS GENERALES	0.00	240,375.52	240,375.52
8-2-5-0-0-2-1-01-02-1-05-2-09- SERVICIOS PROFESIONALE	0.00	68,720.00	68,720.00
8-2-5-0-0-2-1-01-02-1-05-2-09- SERVICIOS PROFESIONALE	0.00	43,200.00	43,200.00
8-2-5-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE CONTABILID/	0.00	43,200.00	43,200.00
8-2-5-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE CONTACAD	0.00	25,520.00	25,520.00
8-2-5-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE ASESORIA Y	0.00	25,520.00	25,520.00

8-2-5-0-0-2-1-01-02-1-05-2-09- SERVICIOS OFICIALES	0.00	171,655.52	171,655.52
8-2-5-0-0-2-1-01-02-1-05-2-09- GASTOS	0.00	171,655.52	171,655.52
8-2-5-0-0-2-1-01-02-1-05-2-09- FESTIVIDADES Y EVENTOS	0.00	171,655.52	171,655.52
8-2-5-0-0-2-1-01-04-0-00-0-00- EJE ESTADO DE DERECHO \	0.00	592,613.71	592,613.71
8-2-5-0-0-2-1-01-04-1-00-0-00- GOBIERNO	0.00	592,613.71	592,613.71
8-2-5-0-0-2-1-01-04-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	592,613.71	592,613.71
8-2-5-0-0-2-1-01-04-1-05-2-00- ASUNTOS HACENDARIOS	0.00	592,613.71	592,613.71
8-2-5-0-0-2-1-01-04-1-05-2-01- ADMINISTRATIVOS	0.00	502,696.97	502,696.97
8-2-5-0-0-2-1-01-04-1-05-2-01- GASTO CORRIENTE	0.00	502,696.97	502,696.97
8-2-5-0-0-2-1-01-04-1-05-2-01- SERVICIOS PERSONALES	0.00	94,578.75	94,578.75
8-2-5-0-0-2-1-01-04-1-05-2-01- OTRAS PRESTACIONES SOC	0.00	94,578.75	94,578.75
8-2-5-0-0-2-1-01-04-1-05-2-01- OTRAS PRESTACIONES SOC	0.00	94,578.75	94,578.75
8-2-5-0-0-2-1-01-04-1-05-2-01- INDEMNIZACI6N POR SEPAR	0.00	94,578.75	94,578.75
8-2-5-0-0-2-1-01-04-1-05-2-01- MATERIALES Y SUMINISTR	0.00	224,508.71	224,508.71
8-2-5-0-0-2-1-01-04-1-05-2-01- MATERIALES DE ADMINISTR	0.00	75,339.44	75,339.44
8-2-5-0-0-2-1-01-04-1-05-2-01- MATERIALES, UTILES Y EQU	0.00	11,409.76	11,409.76
8-2-5-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y UTILES DE OF	0.00	11,409.76	11,409.76
8-2-5-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y MATERIALES I	0.00	21,650.94	21,650.94
8-2-5-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y MATERIALES I	0.00	12,557.00	12,557.00
8-2-5-0-0-2-1-01-04-1-05-2-01- TRABAJOS DE IMPRENTA	0.00	9,093.94	9,093.94
8-2-5-0-0-2-1-01-04-1-05-2-01- MATERIAL DE LIMPIEZA	0.00	10,998.34	10,998.34
8-2-5-0-0-2-1-01-04-1-05-2-01- ARTICULOS DE ASEO Y LIMF	0.00	10,998.34	10,998.34
8-2-5-0-0-2-1-01-04-1-05-2-01- REFACCIONES Y ACCESORI	0.00	31,280.40	31,280.40
8-2-5-0-0-2-1-01-04-1-05-2-01- MATERIALES Y UTILES PAR/	0.00	24,282.25	24,282.25
8-2-5-0-0-2-1-01-04-1-05-2-01- REFACCIONES Y ACCESORI	0.00	6,998.15	6,998.15
8-2-5-0-0-2-1-01-04-1-05-2-01- ADQUISICION DE PRODUCTO	0.00	68,469.27	68,469.27
8-2-5-0-0-2-1-01-04-1-05-2-01- OTROS MATERIALES Y ARTI	0.00	68,469.27	68,469.27
8-2-5-0-0-2-1-01-04-1-05-2-01- OTROS MATERIALES Y ARTI	0.00	68,469.27	68,469.27
8-2-5-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICAN	0.00	80,700.00	80,700.00
8-2-5-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICAN	0.00	80,700.00	80,700.00
8-2-5-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICAN	0.00	80,700.00	80,700.00
8-2-5-0-0-2-1-01-04-1-05-2-01- SERVICIOS GENERALES	0.00	180,109.51	180,109.51
8-2-5-0-0-2-1-01-04-1-05-2-01- SERVICIOS B SICOS	0.00	48,231.00	48,231.00
8-2-5-0-0-2-1-01-04-1-05-2-01- ENERGIA ELECTRICA	0.00	35,511.00	35,511.00
8-2-5-0-0-2-1-01-04-1-05-2-01- ENERGIA ELECTRICA	0.00	35,511.00	35,511.00
8-2-5-0-0-2-1-01-04-1-05-2-01- TELEFONIA TRADICIONAL	0.00	12,720.00	12,720.00
8-2-5-0-0-2-1-01-04-1-05-2-01- TELEFONIA TRADICIONAL	0.00	12,720.00	12,720.00
8-2-5-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE APOYO ADMI	0.00	1,950.00	1,950.00
8-2-5-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE APOYO ADMI	0.00	1,950.00	1,950.00
8-2-5-0-0-2-1-01-04-1-05-2-01- SERVICIO DE FACTURACION	0.00	1,950.00	1,950.00
8-2-5-0-0-2-1-01-04-1-05-2-01- SERVICIOS FINANCIEROS, B	0.00	19,174.39	19,174.39
8-2-5-0-0-2-1-01-04-1-05-2-01- SERVICIOS FINANCIEROS, B	0.00	12,753.39	12,753.39
8-2-5-0-0-2-1-01-04-1-05-2-01- COMISIONES Y GASTOS FIN	0.00	12,753.39	12,753.39
8-2-5-0-0-2-1-01-04-1-05-2-01- SEGUROS Y FIANZAS	0.00	6,421.00	6,421.00
8-2-5-0-0-2-1-01-04-1-05-2-01- SEGUROS Y FIANZAS	0.00	6,421.00	6,421.00
8-2-5-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE INSTALACION	0.00	35,495.21	35,495.21
8-2-5-0-0-2-1-01-04-1-05-2-01- INSTALACION, REPARACION	0.00	5,776.80	5,776.80
8-2-5-0-0-2-1-01-04-1-05-2-01- REPARACI6N Y MANTENIMIE	0.00	5,776.80	5,776.80
8-2-5-0-0-2-1-01-04-1-05-2-01- REPARACION Y MANTENIMIE	0.00	29,718.41	29,718.41
8-2-5-0-0-2-1-01-04-1-05-2-01- MANTENIMIENTO VEHICULA	0.00	29,718.41	29,718.41
8-2-5-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE TRASLADO Y	0.00	8,228.91	8,228.91
8-2-5-0-0-2-1-01-04-1-05-2-01- VI TICOS EN EL PAIS	0.00	8,228.91	8,228.91
8-2-5-0-0-2-1-01-04-1-05-2-01- VI TICOS EN EL PAIS	0.00	8,228.91	8,228.91
8-2-5-0-0-2-1-01-04-1-05-2-01- OTROS SERVICIOS GENERA	0.00	67,030.00	67,030.00
8-2-5-0-0-2-1-01-04-1-05-2-01- GASTOS IMPREVISTOS Y CC	0.00	2,272.00	2,272.00
8-2-5-0-0-2-1-01-04-1-05-2-01- GASTSO IMPREVISTOS Y CC	0.00	2,272.00	2,272.00
8-2-5-0-0-2-1-01-04-1-05-2-01- IMPUESTO SOBRE NOMINAS	0.00	64,758.00	64,758.00
8-2-5-0-0-2-1-01-04-1-05-2-01- IMPUESTO SOBRE NOMINA	0.00	64,758.00	64,758.00
8-2-5-0-0-2-1-01-04-1-05-2-01- EQUIPO DE COMPUTO Y TEC	0.00	3,500.00	3,500.00
8-2-5-0-0-2-1-01-04-1-05-2-01- OTRO MOBILIARIO Y EQUIPO	0.00	3,500.00	3,500.00
8-2-5-0-0-2-1-01-04-1-05-2-01- CAMARAS FOTOGRAFICAS \	0.00	3,500.00	3,500.00
8-2-5-0-0-2-1-01-04-1-05-2-01- CAMARAS FOTOGRAFICAS \	0.00	3,500.00	3,500.00
8-2-5-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	89,916.74	89,916.74

8-2-5-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	89,916.74	89,916.74
8-2-5-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	23,227.74	23,227.74
8-2-5-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	23,227.74	23,227.74
8-2-5-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	23,227.74	23,227.74
8-2-5-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	23,227.74	23,227.74
8-2-5-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	66,689.00	66,689.00
8-2-5-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	26,075.00	26,075.00
8-2-5-0-0-2-1-01-04-1-05-2-09- EQUIPO DE COMPUTO Y TEC	0.00	580	580
8-2-5-0-0-2-1-01-04-1-05-2-09- EQUIPO DE COMPUTO Y TEC	0.00	580	580
8-2-5-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	25,495.00	25,495.00
8-2-5-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	25,495.00	25,495.00
8-2-5-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO EDUC	0.00	40,614.00	40,614.00
8-2-5-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO EDUC	0.00	40,614.00	40,614.00
8-2-5-0-0-2-1-01-04-1-05-2-09- OTRO MOBILIARIO Y EQUIPO	0.00	40,614.00	40,614.00
8-2-5-0-0-2-2-00-00-0-00-0-00- OPERACION DE CASA DE CU	0.00	285,540.00	285,540.00
8-2-5-0-0-2-2-01-00-0-00-0-00- SUBDIRECCION	0.00	285,540.00	285,540.00
8-2-5-0-0-2-2-01-01-0-00-0-00- EJE SOCIAL	0.00	285,540.00	285,540.00
8-2-5-0-0-2-2-01-01-2-00-0-00- DESARROLLO SOCIAL	0.00	285,540.00	285,540.00
8-2-5-0-0-2-2-01-01-2-04-0-00- RECREACION, CULTURA Y C	0.00	285,540.00	285,540.00
8-2-5-0-0-2-2-01-01-2-04-2-00- CULTURA	0.00	285,540.00	285,540.00
8-2-5-0-0-2-2-01-01-2-04-2-03- ENSEÑANZA ARTISTICA	0.00	285,540.00	285,540.00
8-2-5-0-0-2-2-01-01-2-04-2-03- GASTO CORRIENTE	0.00	285,540.00	285,540.00
8-2-5-0-0-2-2-01-01-2-04-2-03- SERVICIOS PERSONALES	0.00	203,076.00	203,076.00
8-2-5-0-0-2-2-01-01-2-04-2-03- REMUNERACIONES AL PER	0.00	203,076.00	203,076.00
8-2-5-0-0-2-2-01-01-2-04-2-03- HONORARIOS	0.00	203,076.00	203,076.00
8-2-5-0-0-2-2-01-01-2-04-2-03- HONORARIOS ASIMILADOS ,	0.00	203,076.00	203,076.00
8-2-5-0-0-2-2-01-01-2-04-2-03- MATERIALES Y SUMINISTR	0.00	82,464.00	82,464.00
8-2-5-0-0-2-2-01-01-2-04-2-03- MATERIALES DE ADMINIST	0.00	30,964.00	30,964.00
8-2-5-0-0-2-2-01-01-2-04-2-03- MATERIALES Y UTILES DE E	0.00	30,964.00	30,964.00
8-2-5-0-0-2-2-01-01-2-04-2-03- MATERIAL DIDACTICO	0.00	30,964.00	30,964.00
8-2-5-0-0-2-2-01-01-2-04-2-03- ALIMENTOS Y UTENSILIOS	0.00	51,500.00	51,500.00
8-2-5-0-0-2-2-01-01-2-04-2-03- PRODUCTOS ALIMENTICIOS	0.00	51,500.00	51,500.00
8-2-5-0-0-2-2-01-01-2-04-2-03- ATENCION POR ACTIVIDADE	0.00	51,500.00	51,500.00
8-2-6-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	2,701,455.15	2,701,455.15
8-2-6-0-0-2-0-00-00-0-00-0-00- CASA DE LA CULTURA DEL M	0.00	2,701,455.15	2,701,455.15
8-2-6-0-0-2-1-00-00-0-00-0-00- ADMINISTRACION	0.00	2,415,915.15	2,415,915.15
8-2-6-0-0-2-1-01-00-0-00-0-00- DIRECCION	0.00	2,415,915.15	2,415,915.15
8-2-6-0-0-2-1-01-02-0-00-0-00- EJE ECONOMICO	0.00	1,823,301.44	1,823,301.44
8-2-6-0-0-2-1-01-02-1-00-0-00- GOBIERNO	0.00	1,823,301.44	1,823,301.44
8-2-6-0-0-2-1-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	1,823,301.44	1,823,301.44
8-2-6-0-0-2-1-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,823,301.44	1,823,301.44
8-2-6-0-0-2-1-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,823,301.44	1,823,301.44
8-2-6-0-0-2-1-01-02-1-05-2-09- GASTO CORRIENTE	0.00	1,823,301.44	1,823,301.44
8-2-6-0-0-2-1-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,304,346.86	1,304,346.86
8-2-6-0-0-2-1-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	1,143,727.28	1,143,727.28
8-2-6-0-0-2-1-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	1,143,727.28	1,143,727.28
8-2-6-0-0-2-1-01-02-1-05-2-09- NOMINAL DE BASE	0.00	844,979.84	844,979.84
8-2-6-0-0-2-1-01-02-1-05-2-09- NOMINAL DE CONFIANZA	0.00	298,747.44	298,747.44
8-2-6-0-0-2-1-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	160,619.58	160,619.58
8-2-6-0-0-2-1-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	160,619.58	160,619.58
8-2-6-0-0-2-1-01-02-1-05-2-09- PRIMA DE ANTIGUEDAD	0.00	14,016.11	14,016.11
8-2-6-0-0-2-1-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	19,109.53	19,109.53
8-2-6-0-0-2-1-01-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	127,493.94	127,493.94
8-2-6-0-0-2-1-01-02-1-05-2-09- MATERIALES Y SUMINISTR	0.00	278,579.06	278,579.06
8-2-6-0-0-2-1-01-02-1-05-2-09- MATERIALES DE ADMINIST	0.00	243,586.00	243,586.00
8-2-6-0-0-2-1-01-02-1-05-2-09- HONORARIOS ASIMILADOS ,	0.00	231,802.00	231,802.00
8-2-6-0-0-2-1-01-02-1-05-2-09- HONORARIOS ASIMILADOS A	0.00	231,802.00	231,802.00
8-2-6-0-0-2-1-01-02-1-05-2-09- ALIMENTOS Y UTENSILIOS	0.00	11,784.00	11,784.00
8-2-6-0-0-2-1-01-02-1-05-2-09- UTENSILIOS PARA EL SERVI	0.00	11,784.00	11,784.00
8-2-6-0-0-2-1-01-02-1-05-2-09- ATENCION A VIISTANTES Y I	0.00	34,993.06	34,993.06
8-2-6-0-0-2-1-01-02-1-05-2-09- ATENCION A VISITANTES Y I	0.00	34,993.06	34,993.06
8-2-6-0-0-2-1-01-02-1-05-2-09- ATENCION A VISITANTES Y I	0.00	34,993.06	34,993.06
8-2-6-0-0-2-1-01-02-1-05-2-09- SERVICIOS GENERALES	0.00	240,375.52	240,375.52

8-2-6-0-0-2-1-01-02-1-05-2-09- SERVICIOS PROFESIONALES	0.00	68,720.00	68,720.00
8-2-6-0-0-2-1-01-02-1-05-2-09- SERVICIOS PROFESIONALES	0.00	43,200.00	43,200.00
8-2-6-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE CONTABILIDAD	0.00	43,200.00	43,200.00
8-2-6-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE CONTACTO	0.00	25,520.00	25,520.00
8-2-6-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE ASESORIA Y	0.00	25,520.00	25,520.00
8-2-6-0-0-2-1-01-02-1-05-2-09- SERVICIOS OFICIALES	0.00	171,655.52	171,655.52
8-2-6-0-0-2-1-01-02-1-05-2-09- GASTOS	0.00	171,655.52	171,655.52
8-2-6-0-0-2-1-01-02-1-05-2-09- FESTIVIDADES Y EVENTOS	0.00	171,655.52	171,655.52
8-2-6-0-0-2-1-01-04-0-00-0-00- EJE ESTADO DE DERECHO	0.00	592,613.71	592,613.71
8-2-6-0-0-2-1-01-04-1-00-0-00- GOBIERNO	0.00	592,613.71	592,613.71
8-2-6-0-0-2-1-01-04-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	592,613.71	592,613.71
8-2-6-0-0-2-1-01-04-1-05-2-00- ASUNTOS HACENDARIOS	0.00	592,613.71	592,613.71
8-2-6-0-0-2-1-01-04-1-05-2-01- ADMINISTRATIVOS	0.00	502,696.97	502,696.97
8-2-6-0-0-2-1-01-04-1-05-2-01- GASTO CORRIENTE	0.00	502,696.97	502,696.97
8-2-6-0-0-2-1-01-04-1-05-2-01- SERVICIOS PERSONALES	0.00	94,578.75	94,578.75
8-2-6-0-0-2-1-01-04-1-05-2-01- OTRAS PRESTACIONES SOC	0.00	94,578.75	94,578.75
8-2-6-0-0-2-1-01-04-1-05-2-01- OTRAS PRESTACIONES SOC	0.00	94,578.75	94,578.75
8-2-6-0-0-2-1-01-04-1-05-2-01- INDEMNIZACIÓN POR SEPAR	0.00	94,578.75	94,578.75
8-2-6-0-0-2-1-01-04-1-05-2-01- MATERIALES Y SUMINISTR	0.00	224,508.71	224,508.71
8-2-6-0-0-2-1-01-04-1-05-2-01- MATERIALES DE ADMINISTR	0.00	75,339.44	75,339.44
8-2-6-0-0-2-1-01-04-1-05-2-01- MATERIALES, UTILES Y EQU	0.00	11,409.76	11,409.76
8-2-6-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y UTILES DE OF	0.00	11,409.76	11,409.76
8-2-6-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y MATERIALES I	0.00	21,650.94	21,650.94
8-2-6-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y MATERIALES I	0.00	12,557.00	12,557.00
8-2-6-0-0-2-1-01-04-1-05-2-01- TRABAJOS DE IMPRENTA	0.00	9,093.94	9,093.94
8-2-6-0-0-2-1-01-04-1-05-2-01- MATERIAL DE LIMPIEZA	0.00	10,998.34	10,998.34
8-2-6-0-0-2-1-01-04-1-05-2-01- ARTICULOS DE ASEO Y LIMF	0.00	10,998.34	10,998.34
8-2-6-0-0-2-1-01-04-1-05-2-01- REFACCIONES Y ACCESORI	0.00	31,280.40	31,280.40
8-2-6-0-0-2-1-01-04-1-05-2-01- MATERIALES Y UTILES PAR/	0.00	24,282.25	24,282.25
8-2-6-0-0-2-1-01-04-1-05-2-01- REFACCIONES Y ACCESORI	0.00	6,998.15	6,998.15
8-2-6-0-0-2-1-01-04-1-05-2-01- ADQUISICION DE PRODUCTO	0.00	68,469.27	68,469.27
8-2-6-0-0-2-1-01-04-1-05-2-01- OTROS MATERIALES Y ARTI	0.00	68,469.27	68,469.27
8-2-6-0-0-2-1-01-04-1-05-2-01- OTROS MATERIALES Y ARTI	0.00	68,469.27	68,469.27
8-2-6-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICAN	0.00	80,700.00	80,700.00
8-2-6-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICAN	0.00	80,700.00	80,700.00
8-2-6-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICAN	0.00	80,700.00	80,700.00
8-2-6-0-0-2-1-01-04-1-05-2-01- SERVICIOS GENERALES	0.00	180,109.51	180,109.51
8-2-6-0-0-2-1-01-04-1-05-2-01- SERVICIOS BASICOS	0.00	48,231.00	48,231.00
8-2-6-0-0-2-1-01-04-1-05-2-01- ENERGIA ELECTRICA	0.00	35,511.00	35,511.00
8-2-6-0-0-2-1-01-04-1-05-2-01- ENERGIA ELECTRICA	0.00	35,511.00	35,511.00
8-2-6-0-0-2-1-01-04-1-05-2-01- TELEFONIA TRADICIONAL	0.00	12,720.00	12,720.00
8-2-6-0-0-2-1-01-04-1-05-2-01- TELEFONIA TRADICIONAL	0.00	12,720.00	12,720.00
8-2-6-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE APOYO ADMI	0.00	1,950.00	1,950.00
8-2-6-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE APOYO ADMI	0.00	1,950.00	1,950.00
8-2-6-0-0-2-1-01-04-1-05-2-01- SERVICIO DE FACTURACION	0.00	1,950.00	1,950.00
8-2-6-0-0-2-1-01-04-1-05-2-01- SERVICIOS FINANCIEROS, B	0.00	19,174.39	19,174.39
8-2-6-0-0-2-1-01-04-1-05-2-01- SERVICIOS FINANCIEROS, B	0.00	12,753.39	12,753.39
8-2-6-0-0-2-1-01-04-1-05-2-01- COMISIONES Y GASTOS FIN	0.00	12,753.39	12,753.39
8-2-6-0-0-2-1-01-04-1-05-2-01- SEGUROS Y FIANZAS	0.00	6,421.00	6,421.00
8-2-6-0-0-2-1-01-04-1-05-2-01- SEGUROS Y FIANZAS	0.00	6,421.00	6,421.00
8-2-6-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE INSTALACION	0.00	35,495.21	35,495.21
8-2-6-0-0-2-1-01-04-1-05-2-01- INSTALACION, REPARACION	0.00	5,776.80	5,776.80
8-2-6-0-0-2-1-01-04-1-05-2-01- REPARACION Y MANTENIMIE	0.00	5,776.80	5,776.80
8-2-6-0-0-2-1-01-04-1-05-2-01- REPARACION Y MANTENIMIE	0.00	29,718.41	29,718.41
8-2-6-0-0-2-1-01-04-1-05-2-01- MANTENIMIENTO VEHICULA	0.00	29,718.41	29,718.41
8-2-6-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE TRASLADO Y	0.00	8,228.91	8,228.91
8-2-6-0-0-2-1-01-04-1-05-2-01- VIATICOS EN EL PAIS	0.00	8,228.91	8,228.91
8-2-6-0-0-2-1-01-04-1-05-2-01- VIATICOS EN EL PAIS	0.00	8,228.91	8,228.91
8-2-6-0-0-2-1-01-04-1-05-2-01- OTROS SERVICIOS GENERA	0.00	67,030.00	67,030.00
8-2-6-0-0-2-1-01-04-1-05-2-01- GASTOS IMPREVISTOS Y CC	0.00	2,272.00	2,272.00
8-2-6-0-0-2-1-01-04-1-05-2-01- GASTOS IMPREVISTOS Y CC	0.00	2,272.00	2,272.00
8-2-6-0-0-2-1-01-04-1-05-2-01- IMPUESTO SOBRE NOMINAS	0.00	64,758.00	64,758.00
8-2-6-0-0-2-1-01-04-1-05-2-01- IMPUESTO SOBRE NOMINA	0.00	64,758.00	64,758.00

8-2-6-0-0-2-1-01-04-1-05-2-01- EQUIPO DE COMPUTO Y TE	0.00	3,500.00	3,500.00
8-2-6-0-0-2-1-01-04-1-05-2-01- OTRO MOBILIARIO Y EQUIP	0.00	3,500.00	3,500.00
8-2-6-0-0-2-1-01-04-1-05-2-01- CAMARAS FOTOGRAFICAS \	0.00	3,500.00	3,500.00
8-2-6-0-0-2-1-01-04-1-05-2-01- CAMARAS FOTOGRAFICAS \	0.00	3,500.00	3,500.00
8-2-6-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	89,916.74	89,916.74
8-2-6-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	89,916.74	89,916.74
8-2-6-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	23,227.74	23,227.74
8-2-6-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	23,227.74	23,227.74
8-2-6-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	23,227.74	23,227.74
8-2-6-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	23,227.74	23,227.74
8-2-6-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	66,689.00	66,689.00
8-2-6-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	26,075.00	26,075.00
8-2-6-0-0-2-1-01-04-1-05-2-09- EQUIPO DE COMPUTO Y TE	0.00	580	580
8-2-6-0-0-2-1-01-04-1-05-2-09- EQUIPO DE COMPUTO Y TE	0.00	580	580
8-2-6-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	25,495.00	25,495.00
8-2-6-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	25,495.00	25,495.00
8-2-6-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO EDUC	0.00	40,614.00	40,614.00
8-2-6-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO EDUC	0.00	40,614.00	40,614.00
8-2-6-0-0-2-1-01-04-1-05-2-09- OTRO MOBILIARIO Y EQUIP	0.00	40,614.00	40,614.00
8-2-6-0-0-2-2-00-00-0-00-0-00- OPERACION DE CASA DE CU	0.00	285,540.00	285,540.00
8-2-6-0-0-2-2-01-00-0-00-0-00- SUBDIRECCION	0.00	285,540.00	285,540.00
8-2-6-0-0-2-2-01-01-0-00-0-00- EJE SOCIAL	0.00	285,540.00	285,540.00
8-2-6-0-0-2-2-01-01-2-00-0-00- DESARROLLO SOCIAL	0.00	285,540.00	285,540.00
8-2-6-0-0-2-2-01-01-2-04-0-00- RECREACION, CULTURA Y C	0.00	285,540.00	285,540.00
8-2-6-0-0-2-2-01-01-2-04-2-00- CULTURA	0.00	285,540.00	285,540.00
8-2-6-0-0-2-2-01-01-2-04-2-03- ENSEÑANZA ARTISTICA	0.00	285,540.00	285,540.00
8-2-6-0-0-2-2-01-01-2-04-2-03- GASTO CORRIENTE	0.00	285,540.00	285,540.00
8-2-6-0-0-2-2-01-01-2-04-2-03- SERVICIOS PERSONALES	0.00	203,076.00	203,076.00
8-2-6-0-0-2-2-01-01-2-04-2-03- REMUNERACIONES AL PER	0.00	203,076.00	203,076.00
8-2-6-0-0-2-2-01-01-2-04-2-03- HONORARIOS	0.00	203,076.00	203,076.00
8-2-6-0-0-2-2-01-01-2-04-2-03- HONORARIOS ASIMILADOS ,	0.00	203,076.00	203,076.00
8-2-6-0-0-2-2-01-01-2-04-2-03- MATERIALES Y SUMINISTR	0.00	82,464.00	82,464.00
8-2-6-0-0-2-2-01-01-2-04-2-03- MATERIALES DE ADMINIST	0.00	30,964.00	30,964.00
8-2-6-0-0-2-2-01-01-2-04-2-03- MATERIALES Y UTILES DE E	0.00	30,964.00	30,964.00
8-2-6-0-0-2-2-01-01-2-04-2-03- MATERIAL DID CTICO	0.00	30,964.00	30,964.00
8-2-6-0-0-2-2-01-01-2-04-2-03- ALIMENTOS Y UTENSILIOS	0.00	51,500.00	51,500.00
8-2-6-0-0-2-2-01-01-2-04-2-03- PRODUCTOS ALIMENTICIOS	0.00	51,500.00	51,500.00
8-2-6-0-0-2-2-01-01-2-04-2-03- ATENCION POR ACTIVIDADE	0.00	51,500.00	51,500.00
8-2-7-0-0-0-0-00-00-0-00-0-00- PRESUPUESTO DE EGRESO	0.00	2,729,143.93	3,271.81
8-2-7-0-0-2-0-00-00-0-00-0-00- CASA DE LA CULTURA DEL M	0.00	2,729,143.93	3,271.81
8-2-7-0-0-2-1-00-00-0-00-0-00- ADMINISTRACION	0.00	2,443,603.93	3,271.81
8-2-7-0-0-2-1-01-00-0-00-0-00- DIRECCION	0.00	2,443,603.93	3,271.81
8-2-7-0-0-2-1-01-02-0-00-0-00- EJE ECONOMICO	0.00	1,823,301.44	3,271.81
8-2-7-0-0-2-1-01-02-1-00-0-00- GOBIERNO	0.00	1,823,301.44	3,271.81
8-2-7-0-0-2-1-01-02-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	1,823,301.44	3,271.81
8-2-7-0-0-2-1-01-02-1-05-2-00- ASUNTOS HACENDARIOS	0.00	1,823,301.44	3,271.81
8-2-7-0-0-2-1-01-02-1-05-2-09- SUELDOS Y PRESTACIONES	0.00	1,823,301.44	3,271.81
8-2-7-0-0-2-1-01-02-1-05-2-09- GASTO CORRIENTE	0.00	1,823,301.44	3,271.81
8-2-7-0-0-2-1-01-02-1-05-2-09- SERVICIOS PERSONALES	0.00	1,304,346.86	3,271.81
8-2-7-0-0-2-1-01-02-1-05-2-09- REMUNERACIONES AL PER	0.00	1,143,727.28	987.79
8-2-7-0-0-2-1-01-02-1-05-2-09- SUELDOS BASE AL PERSON	0.00	1,143,727.28	987.79
8-2-7-0-0-2-1-01-02-1-05-2-09- NOMINAL DE BASE	0.00	844,979.84	987.79
8-2-7-0-0-2-1-01-02-1-05-2-09- NOMINAL DE CONFIANZA	0.00	298,747.44	0
8-2-7-0-0-2-1-01-02-1-05-2-09- REMUNERACIONES ADICION	0.00	160,619.58	2,284.02
8-2-7-0-0-2-1-01-02-1-05-2-09- PRIMAS DE VACACIONES, D	0.00	160,619.58	2,284.02
8-2-7-0-0-2-1-01-02-1-05-2-09- PRIMA DE ANTIGUEDAD	0.00	14,016.11	0
8-2-7-0-0-2-1-01-02-1-05-2-09- PRIMA VACACIONAL	0.00	19,109.53	296.34
8-2-7-0-0-2-1-01-02-1-05-2-09- GRATIFICACION DE FIN DE /	0.00	127,493.94	1,987.68
8-2-7-0-0-2-1-01-02-1-05-2-09- MATERIALES Y SUMINISTR	0.00	278,579.06	0
8-2-7-0-0-2-1-01-02-1-05-2-09- MATERIALES DE ADMINIST	0.00	243,586.00	0
8-2-7-0-0-2-1-01-02-1-05-2-09- HONORARIOS ASIMILADOS ,	0.00	231,802.00	0
8-2-7-0-0-2-1-01-02-1-05-2-09- HONORAIOS ASIMILADOS A	0.00	231,802.00	0
8-2-7-0-0-2-1-01-02-1-05-2-09- ALIMENTOS Y UTENSILIOS	0.00	11,784.00	0

8-2-7-0-0-2-1-01-02-1-05-2-09- UTENSILIOS PARA EL SERVI	0.00	11,784.00	0
8-2-7-0-0-2-1-01-02-1-05-2-09- ATENCION A VIISTANTES Y I	0.00	34,993.06	0
8-2-7-0-0-2-1-01-02-1-05-2-09- ATENCION A VISITANTES Y I	0.00	34,993.06	0
8-2-7-0-0-2-1-01-02-1-05-2-09- ATENCION A VISITANTES Y I	0.00	34,993.06	0
8-2-7-0-0-2-1-01-02-1-05-2-09- SERVICIOS GENERALES	0.00	240,375.52	0
8-2-7-0-0-2-1-01-02-1-05-2-09- SERVICIOS PROFESIONALE:	0.00	68,720.00	0
8-2-7-0-0-2-1-01-02-1-05-2-09- SERVICIOS PROFESIONALE:	0.00	43,200.00	0
8-2-7-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE CONTABILID/	0.00	43,200.00	0
8-2-7-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE CONTACAD	0.00	25,520.00	0
8-2-7-0-0-2-1-01-02-1-05-2-09- SERVICIOS DE ASESORIA Y	0.00	25,520.00	0
8-2-7-0-0-2-1-01-02-1-05-2-09- SERVICIOS OFICIALES	0.00	171,655.52	0
8-2-7-0-0-2-1-01-02-1-05-2-09- FESTIVIDADES Y EVENTOS	0.00	171,655.52	0
8-2-7-0-0-2-1-01-02-1-05-2-09- FESTIVIDADES Y EVENTOS	0.00	171,655.52	0
8-2-7-0-0-2-1-01-04-0-00-0-00- EJE ESTADO DE DERECHO `	0.00	620,302.49	0
8-2-7-0-0-2-1-01-04-1-00-0-00- GOBIERNO	0.00	620,302.49	0
8-2-7-0-0-2-1-01-04-1-05-0-00- ASUNTOS FINANCIEROS Y F	0.00	620,302.49	0
8-2-7-0-0-2-1-01-04-1-05-2-00- ASUNTOS HACENDARIOS	0.00	620,302.49	0
8-2-7-0-0-2-1-01-04-1-05-2-01- ADMINISTRATIVOS	0.00	530,385.75	0
8-2-7-0-0-2-1-01-04-1-05-2-01- GASTO CORRIENTE	0.00	530,385.75	0
8-2-7-0-0-2-1-01-04-1-05-2-01- SERVICIOS PERSONALES	0.00	94,578.75	0
8-2-7-0-0-2-1-01-04-1-05-2-01- OTRAS PRESTACIONES SOC	0.00	94,578.75	0
8-2-7-0-0-2-1-01-04-1-05-2-01- OTRAS PRESTACIONES SOC	0.00	94,578.75	0
8-2-7-0-0-2-1-01-04-1-05-2-01- INDEMNIZACI6N POR SEPAF	0.00	94,578.75	0
8-2-7-0-0-2-1-01-04-1-05-2-01- MATERIALES Y SUMINISTR	0.00	224,508.71	0
8-2-7-0-0-2-1-01-04-1-05-2-01- MATERIALES DE ADMINISTR	0.00	75,339.44	0
8-2-7-0-0-2-1-01-04-1-05-2-01- MATERIALES, UTILES Y EQU	0.00	11,409.76	0
8-2-7-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y UTILES DE OF	0.00	11,409.76	0
8-2-7-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y MATERIALES I	0.00	21,650.94	0
8-2-7-0-0-2-1-01-04-1-05-2-01- PAPELERIA Y MATERIALES I	0.00	12,557.00	0
8-2-7-0-0-2-1-01-04-1-05-2-01- TRABAJOS DE IMPRENTA	0.00	9,093.94	0
8-2-7-0-0-2-1-01-04-1-05-2-01- MATERIAL DE LIMPIEZA	0.00	10,998.34	0
8-2-7-0-0-2-1-01-04-1-05-2-01- ARTICULOS DE ASEO Y LIMF	0.00	10,998.34	0
8-2-7-0-0-2-1-01-04-1-05-2-01- REFACCIONES Y ACCESORI	0.00	31,280.40	0
8-2-7-0-0-2-1-01-04-1-05-2-01- MATERIALES Y UTILES PAR/	0.00	24,282.25	0
8-2-7-0-0-2-1-01-04-1-05-2-01- REFACCIONES Y ACCESORI	0.00	6,998.15	0
8-2-7-0-0-2-1-01-04-1-05-2-01- ADQUISICION DE PRODUCTO	0.00	68,469.27	0
8-2-7-0-0-2-1-01-04-1-05-2-01- OTROS MATERIALES Y ARTI	0.00	68,469.27	0
8-2-7-0-0-2-1-01-04-1-05-2-01- OTROS MATERIALES Y ARTI	0.00	68,469.27	0
8-2-7-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICAN	0.00	80,700.00	0
8-2-7-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICAN	0.00	80,700.00	0
8-2-7-0-0-2-1-01-04-1-05-2-01- COMBUSTIBLES Y LUBRICAN	0.00	80,700.00	0
8-2-7-0-0-2-1-01-04-1-05-2-01- SERVICIOS GENERALES	0.00	207,798.29	0
8-2-7-0-0-2-1-01-04-1-05-2-01- SERVICIOS B SICOS	0.00	48,231.00	0
8-2-7-0-0-2-1-01-04-1-05-2-01- ENERGIA ELECTRICA	0.00	35,511.00	0
8-2-7-0-0-2-1-01-04-1-05-2-01- ENERGIA ELECTRICA	0.00	35,511.00	0
8-2-7-0-0-2-1-01-04-1-05-2-01- TELEFONIA TRADICIONAL	0.00	12,720.00	0
8-2-7-0-0-2-1-01-04-1-05-2-01- TELEFONIA TRADICIONAL	0.00	12,720.00	0
8-2-7-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE APOYO ADMI	0.00	1,950.00	0
8-2-7-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE APOYO ADMI	0.00	1,950.00	0
8-2-7-0-0-2-1-01-04-1-05-2-01- SERVICIO DE FACTURACION	0.00	1,950.00	0
8-2-7-0-0-2-1-01-04-1-05-2-01- SERVICIOS FINANCIEROS, B	0.00	19,174.39	0
8-2-7-0-0-2-1-01-04-1-05-2-01- SERVICIOS FINANCIEROS, B	0.00	12,753.39	0
8-2-7-0-0-2-1-01-04-1-05-2-01- COMISIONES Y GASTOS FIN	0.00	12,753.39	0
8-2-7-0-0-2-1-01-04-1-05-2-01- SEGUROS Y FIANZAS	0.00	6,421.00	0
8-2-7-0-0-2-1-01-04-1-05-2-01- SEGUROS Y FIANZAS	0.00	6,421.00	0
8-2-7-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE INSTALACION	0.00	35,495.21	0
8-2-7-0-0-2-1-01-04-1-05-2-01- INSTALACION, REPARACION	0.00	5,776.80	0
8-2-7-0-0-2-1-01-04-1-05-2-01- REPARACI6N Y MANTENIMIE	0.00	5,776.80	0
8-2-7-0-0-2-1-01-04-1-05-2-01- REPARACION Y MANTENIMIE	0.00	29,718.41	0
8-2-7-0-0-2-1-01-04-1-05-2-01- MANTENIMIENTO VEHICULA	0.00	29,718.41	0
8-2-7-0-0-2-1-01-04-1-05-2-01- SERVICIOS DE TRASLADO Y	0.00	8,228.91	0
8-2-7-0-0-2-1-01-04-1-05-2-01- VI TICOS EN EL PAIS	0.00	8,228.91	0
8-2-7-0-0-2-1-01-04-1-05-2-01- VI TICOS EN EL PAIS	0.00	8,228.91	0

8-2-7-0-0-2-1-01-04-1-05-2-01- OTROS SERVICIOS GENERA	0.00	94,718.78	0
8-2-7-0-0-2-1-01-04-1-05-2-01- ADEUDOS EJERCICIO 2023	0.00	27,688.78	0
8-2-7-0-0-2-1-01-04-1-05-2-01- ADEUDOS EJERCICIO 2023	0.00	27,688.78	0
8-2-7-0-0-2-1-01-04-1-05-2-01- GASTOS IMPREVISTOS Y CC	0.00	2,272.00	0
8-2-7-0-0-2-1-01-04-1-05-2-01- GASTSO IMPREVISTOS Y CC	0.00	2,272.00	0
8-2-7-0-0-2-1-01-04-1-05-2-01- IMPUESTO SOBRE NOMINAS	0.00	64,758.00	0
8-2-7-0-0-2-1-01-04-1-05-2-01- IMPUESTO SOBRE NOMINA	0.00	64,758.00	0
8-2-7-0-0-2-1-01-04-1-05-2-01- EQUIPO DE COMPUTO Y TEC	0.00	3,500.00	0
8-2-7-0-0-2-1-01-04-1-05-2-01- OTRO MOBILIARIO Y EQUIPO	0.00	3,500.00	0
8-2-7-0-0-2-1-01-04-1-05-2-01- CAMARAS FOTOGRAFICAS \	0.00	3,500.00	0
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8-2-7-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	89,916.74	0
8-2-7-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	89,916.74	0
8-2-7-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	23,227.74	0
8-2-7-0-0-2-1-01-04-1-05-2-09- UNIFORMES	0.00	23,227.74	0
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8-2-7-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	66,689.00	0
8-2-7-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	26,075.00	0
8-2-7-0-0-2-1-01-04-1-05-2-09- EQUIPO DE COMPUTO Y TEC	0.00	580	0
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8-2-7-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	25,495.00	0
8-2-7-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO DE AI	0.00	25,495.00	0
8-2-7-0-0-2-1-01-04-1-05-2-09- MOBILIARIO Y EQUIPO EDUC	0.00	40,614.00	0
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8-2-7-0-0-2-1-01-04-1-05-2-09- OTRO MOBILIARIO Y EQUIPO	0.00	40,614.00	0
8-2-7-0-0-2-2-00-00-0-00-0-00- OPERACION DE CASA DE CL	0.00	285,540.00	0
8-2-7-0-0-2-2-01-00-0-00-0-00- SUBDIRECCION	0.00	285,540.00	0
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8-2-7-0-0-2-2-01-01-2-04-2-03- ENSEÑANZA ARTISTICA	0.00	285,540.00	0
8-2-7-0-0-2-2-01-01-2-04-2-03- GASTO CORRIENTE	0.00	285,540.00	0
8-2-7-0-0-2-2-01-01-2-04-2-03- SERVICIOS PERSONALES	0.00	203,076.00	0
8-2-7-0-0-2-2-01-01-2-04-2-03- REMUNERACIONES AL PER	0.00	203,076.00	0
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8-2-7-0-0-2-2-01-01-2-04-2-03- HONORARIOS ASIMILADOS /	0.00	203,076.00	0
8-2-7-0-0-2-2-01-01-2-04-2-03- MATERIALES Y SUMINISTR	0.00	82,464.00	0
8-2-7-0-0-2-2-01-01-2-04-2-03- MATERIALES DE ADMINISTR	0.00	30,964.00	0
8-2-7-0-0-2-2-01-01-2-04-2-03- MATERIALES Y UTILES DE E	0.00	30,964.00	0
8-2-7-0-0-2-2-01-01-2-04-2-03- MATERIAL DIDACTICO	0.00	30,964.00	0
8-2-7-0-0-2-2-01-01-2-04-2-03- ALIMENTOS Y UTENSILIOS	0.00	51,500.00	0
8-2-7-0-0-2-2-01-01-2-04-2-03- PRODUCTOS ALIMENTICIOS	0.00	51,500.00	0
8-2-7-0-0-2-2-01-01-2-04-2-03- ATENCION POR ACTIVIDADE	0.00	51,500.00	0
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